Jurupa
COMMUNITY SERVICES DISTRICT
70th ANNIVERSARY

Budget In Brief

FY 2025-26 & FY 2026-27

Water

Wastewater

Parks & Recreation

Graffiti Abatement

Streetlights







A Message from the General Manager

On behalf of the Jurupa Community Services District Board of Directors and our dedicated employees, I am pleased to present the Fiscal Year 2025–26 and 2026–27 Budget in Brief.

This publication highlights the investments and priorities supporting safe, reliable, and sustainable water, wastewater, parks, recreation, and community services for Jurupa Valley and Eastvale. Responsible financial management, healthy reserves, and long-term planning guide these investments while maintaining financial stability.

Over the next two years, JCSD will strengthen water reliability, expand recycled water service, modernize metering through Advanced Metering Infrastructure (AMI), enhance wastewater facilities, address PFAS, replace aging pipelines, and improve parks and community facilities.

As we celebrate JCSD's 70th Anniversary, we honor seven decades of service, innovation, and environmental stewardship. Historical photographs throughout this publication connect our past with the investments shaping our future.

Thank you to our Board for its leadership, our employees for their dedication, and our customers for their continued trust. We invite you to explore how JCSD is investing today to serve our communities for generations to come.

Table of Contents



General Manager Message.....2

About Us.....3

Core Values.....4

Revenues.....5

Expenditures.....6

Capital Improvement Program..7

Where Your Dollar Goes?.....11

jurupa COMMUNITY SERVICES DISTRICT 70th ANNIVERSARY

ABOUT US

The Jurupa Community Services District (JCSD) is a public agency providing award-winning services and programs to the communities of Eastvale and Jurupa Valley.

JCSD is governed by a Board of Directors comprised of five elected representatives from both cities.

JCSD LEADERSHIP



Division 1

Kenneth J. McLaughlin
Vice President



Division 2

Lupe R. Nava
Director



Division 4

Bart Moreno
Director



Division 3

Betty Folsom
Director

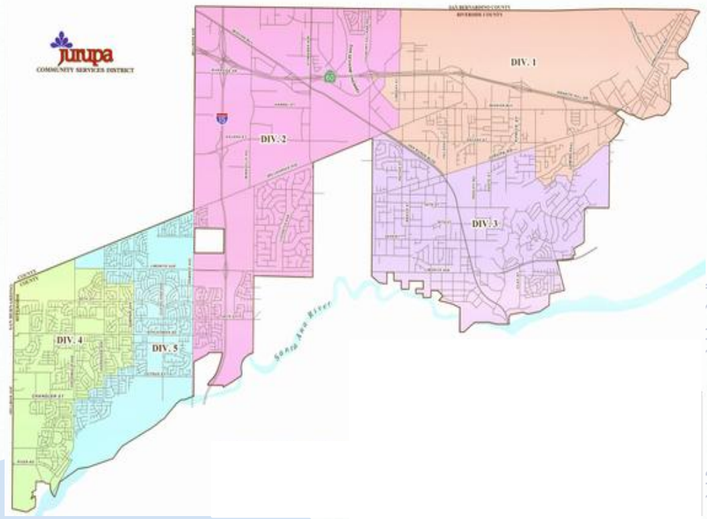


Chris Berch
General Manager

135,000
People Served

40 SQUARE MILES

Service Area Encompassing **EASTVALE & JURUPA VALLEY**



Established in 1956

jurupa
COMMUNITY SERVICES DISTRICT
70th ANNIVERSARY

*Division 5- Vacant

Core Values

S

Speak Straight & Listen Generously – Speak honestly in a constructive way that moves the action forward. Listen with care and without judgment … most important, listen to understand and support. Say what you mean, and be willing to ask questions, share ideas, or raise issues that may cause conflict when it's necessary for team success. Address issues directly with those who are involved or affected. Rumo

T

Trust Our Team – Strong teams are successful not just because they work together, but because they trust each other. Seek to build trust in all relationships … personally, professionally and within our community. Assume good intentions and always give people the benefit of doubt. Recognize your weaknesses and have the trust to appreciate when your team is better at something than you.

R

Respect – Focus on being warm, friendly and approachable … ensure civility in all our actions. Be graciously humble … recognize your team's success above your own. Every interaction with our team or a customer is an opportunity to create deeper, more meaningful relationships. Respect our process and take great pride in achieving exceptional outcomes. Own and celebrate the team's success, but also hold yourself accountable and learn from your mistakes.

I

Inspirational – Be a leader … take every opportunity to teach and help other learn and grow. Lead by example and never leave your team behind. Inspire with passion but keep perspective. When everyone is moving forward together, success takes care of itself.

V

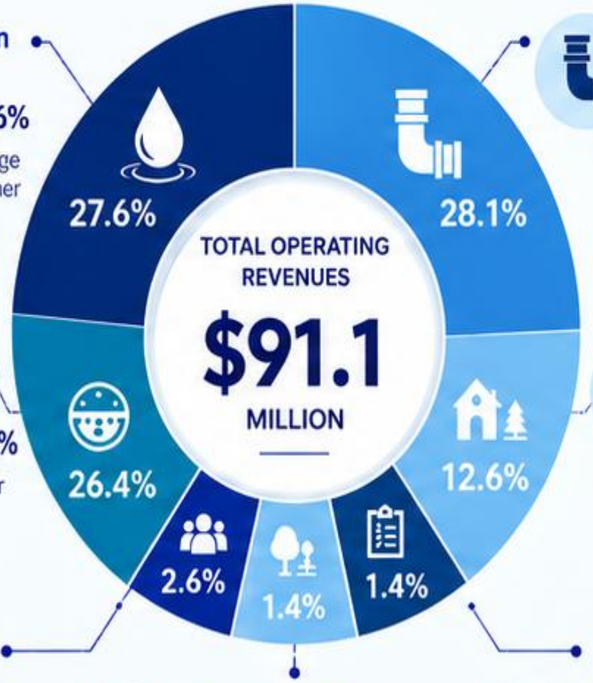
Visionary – Determined by the thought of what tomorrow can bring …driven by grit to get it done today. Look ahead, anticipate and dream big. Build fruitful relationships within the industry … draw upon the success of others to shape our future. Without vision, there is no action … without direction, there is no purpose. Be relentless about improvement.

E

Empowered Don't accept anything at "face value" if it doesn't make sense to you … don't be afraid to ask "Why?" Have the confidence and curiosity to challenge the "way we have always done it". Have a Growth Mindset in everything you do. Ask questions when you don't understand. Healthy, vigorous debate creates better solutions. Find a way to be execptional.

Major Operating Revenues

FY 2025–2026



Water Consumption Sales
$25,178,836 | 27.6%
Revenue from water usage charges based on customer consumption.

Sewer Service Charges
$25,610,922 | 28.1%
Charges from wastewater collection and treatment services.

Monthly Meter Service Charge
$24,024,486 | 26.4%
Fixed monthly charge for water meter service availability.

Assessment Revenue
$11,451,061 | 12.6%
Revenues from assessments for maintenance and operations (primarily Park Fund).

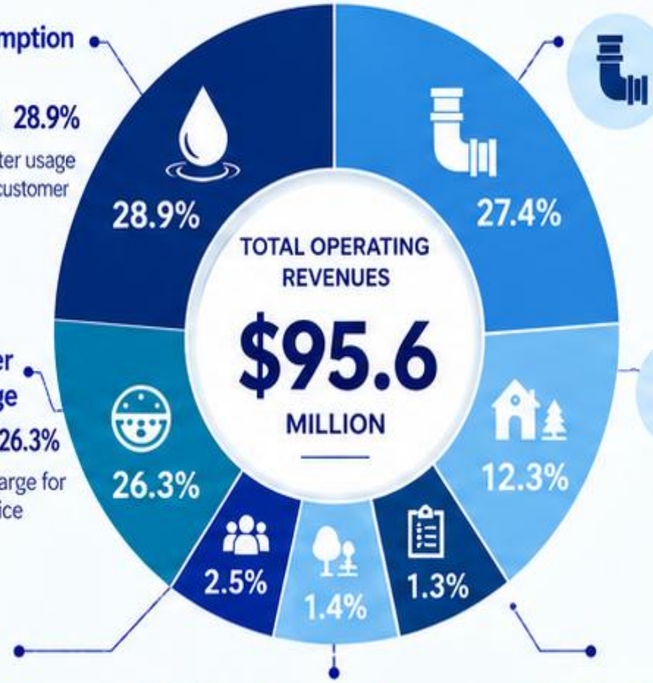
Community Services
$2,328,200 | 2.6%
Community service fees and related charges.

Recreation Revenue
$1,290,340 | 1.4%
Recreation programs, activities, and facility rentals.

Other Charges & Services
$1,251,500 | 1.4%
Miscellaneous service fees and other related revenues.

TOTAL OPERATING REVENUES
$91,135,345 | 100%

FY 2026–2027



Water Consumption Sales
$27,581,469 | 28.9%
Revenue from water usage charges based on customer consumption.

Sewer Service Charges
$26,197,383 | 27.4%
Charges from wastewater collection and treatment services.

Monthly Meter Service Charge
$25,136,371 | 26.3%
Fixed monthly charge for water meter service availability.

Assessment Revenue
$11,723,065 | 12.3%
Revenues from assessments for maintenance and operations (primarily Park Fund).

Community Services
$2,382,810 | 2.5%
Community service fees and related charges.

Recreation Revenue
$1,314,100 | 1.4%
Recreation programs, activities, and facility rentals.

Other Charges & Services
$1,251,500 | 1.3%
Miscellaneous service fees and other related revenues.

TOTAL OPERATING REVENUES
$95,595,698 | 100%

jurupa COMMUNITY SERVICES DISTRICT 70th ANNIVERSARY

Operating Expenses by Major Funds

	FY 2025–2026 AMOUNT	FY 2025–2026 % OF TOTAL	CHANGE ($ AMOUNT)	FY 2026–2027 AMOUNT	FY 2026–2027 % OF TOTAL
GENERAL ADMINISTRATION	$27,345,656	31.8%	↑ $837,035 (3.1%)	$28,182,691	31.2%
WATER SYSTEMS OPERATIONS	$24,513,008	28.8%	↑ $2,234,201 (9.1%)	$26,747,209	29.6%
SOURCE CONTROL	$12,549,944	14.6%	↑ $574,214 (4.6%)	$13,124,158	14.5%
PARK & FACILITY MAINTENANCE	$9,039,697	10.5%	↑ $367,005 (4.1%)	$9,406,682	10.4%
WASTEWATER SYSTEM	$3,168,920	3.7%	↑ $103,321 (3.3%)	$3,272,241	3.6%
COMMUNITY SERVICES	$2,734,324	3.2%	↑ $32,618 (1.2%)	$2,766,942	3.1%
UTILITY SERVICES	$2,829,302	3.3%	↑ $142,114 (5.0%)	$2,971,416	3.3%
PARK SECURITY & FACILITY OPERATIONS	$1,856,472	2.2%	↑ $63,477 (3.4%)	$1,919,949	2.1%
TECHNICAL SERVICES	$1,098,971	1.3%	↑ $102,389 (9.3%)	$1,201,360	1.3%
RECREATION PROGRAM	$888,583	1.0%	↑ $16,511 (1.9%)	$905,094	1.0%
TOTAL OPERATING EXPENSES	$86,024,877	100%	↑ $4,472,865 (5.2%)	$90,497,742	100%

Jurupa COMMUNITY SERVICES DISTRICT 70th ANNIVERSARY

Capital Improvement Program (CIP) Investment

Building the Infrastructure for the Next Generation

Our Capital Improvement Program (CIP) invests in critical infrastructure, technology, and community assets that support current needs and prepare for future growth.

CAPITAL IMPROVEMENT PROGRAM FY 2025–2026

PROJECT CATEGORY	AMOUNT
WATER SOURCE DEVELOPMENT	$60,340,000
WATER OPERATIONS & MAINTENANCE PROJECTS	$8,945,000
WATER DISTRIBUTION PROJECTS	$4,657,500
WATER PIPELINE REPLACEMENT PROJECTS	$5,800,000
WATER RESERVOIR PROJECTS	$350,000
WASTEWATER PIPELINE REPLACEMENT PROJECTS	$12,304,000
WASTEWATER TREATMENT PLANT IMPROVEMENTS	$4,424,478
WASTEWATER LIFT STATION & FORCE MAINS	$2,050,000
WASTEWATER OPERATIONS & MAINTENANCE PROJECTS	$105,000
PARKS NEIGHBORHOOD CENTERS	$550,000
TECHNOLOGY	$650,000

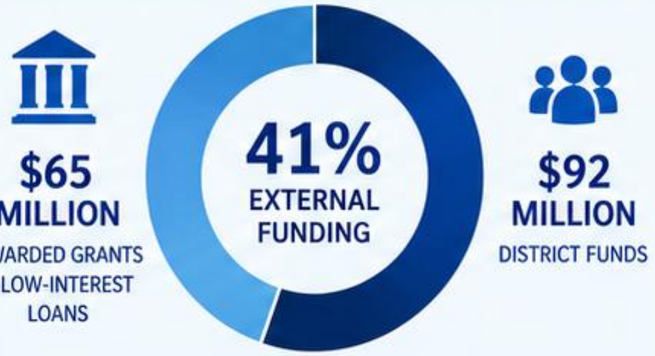
TOTAL CIP EXPENDITURES | $100,425,978

TWO-YEAR CIP INVESTMENT

$157.0 MILLION

TOTAL INVESTMENT | FY 2025–2026 & FY 2026–2027

FUNDING SOURCES OVER TWO YEARS



Nearly 41% of the District's two-year Capital Improvement Program is funded through awarded grants and low-interest loans.

JCSD actively pursues grants and low-interest financing to maximize infrastructure investments while minimizing impacts to customer rates.

CAPITAL IMPROVEMENT PROGRAM FY 2026–2027

PROJECT CATEGORY	AMOUNT
WATER SOURCE DEVELOPMENT	$26,100,000
WATER OPERATIONS & MAINTENANCE PROJECTS	$7,650,000
WATER DISTRIBUTION PROJECTS	$5,134,375
WATER PIPELINE REPLACEMENT PROJECTS	$2,700,000
WATER RESERVOIR PROJECTS	$250,000
WASTEWATER PIPELINE REPLACEMENT PROJECTS	$5,240,000
WASTEWATER TREATMENT PLANT IMPROVEMENTS	$3,199,630
WASTEWATER LIFT STATION & FORCE MAINS	$4,070,000
WASTEWATER OPERATIONS & MAINTENANCE PROJECTS	$500,000
PARKS NEIGHBORHOOD CENTERS	$500,000
TECHNOLOGY	$470,000

TOTAL CIP EXPENDITURES | $56,614,005

Major Capital Project

Regional Recycled Water System

The Regional Recycled Water System is one of the District's largest infrastructure investments and will provide a reliable, sustainable source of recycled water for irrigation throughout the Cities of Eastvale and Jurupa Valley.

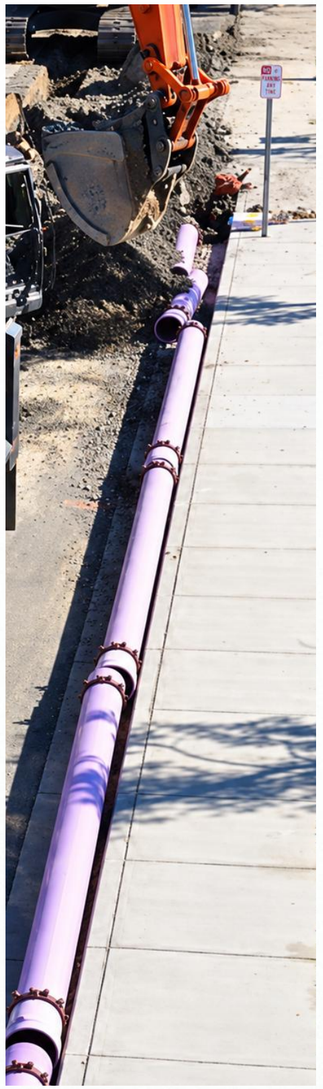
The project will transport highly treated recycled water from the Western Riverside County Regional Wastewater Authority (WRCRWA) Treatment Plant to parks, schools, street landscaping, and other irrigation customers in Eastvale. The new distribution system will also connect to JCSD's existing non-potable water network, allowing the District to replace potable water currently used for irrigation in Jurupa Valley.

FROM TREATMENT PLANT TO OUR COMMUNITY

WRCRWA TREATMENT PLANT → TRANSMISSION PIPELINE → PARKS → SCHOOLS → CONNECTS TO EXISTING NON-POTABLE SYSTEM IN JURUPA VALLEY & EASTVALE

PROJECT BENEFITS

- Conserves valuable potable water supplies
- Expands recycled water infrastructure
- Improves long-term water reliability
- Supports sustainable community growth
- Reduces demand on imported drinking water



INVESTING IN OUR COMMUNITY

TOTAL PROJECT INVESTMENT
$71 MILLION
Over the two-year budget cycle

AWARDED GRANT FUNDING
$45 MILLION
Secured grant funding

LOW-INTEREST SRF LOANS
$19.8 MILLION
State Revolving Fund (SRF) Loans

EXTERNAL FUNDING
91%
NEARLY 91%
of the project is funded through grants and low-interest SRF loans.

Nearly 91% of this project's construction cost is supported through awarded grants and low-interest State Revolving Fund loans, significantly reducing the financial impact on JCSD customers.

Major Capital Project

JCSD Intervalley Pipeline

The JCSD Intervalley Pipeline will extend a pipeline of approximately 17,400 linear feet of 42-inch pipeline facilitating conveyance of water from Fontana Water Company to the District.

To date, the District has secured approximately $66 million in low-interest State Revolving Fund (SRF) financing, $25 million in debt forgiveness grant, and $3 million in grant funding from the Santa Ana Watershed Project Authority (SAWPA).



PROJECT HIGHLIGHTS

FONTANA WATER COMPANY → **~17,400** LINEAR FEET OF 42-INCH PIPELINE → WATER CAN BE TRANSFERRED TO OTHER ZONES → MITIGATES SUPPLY DEFICIT & IMPROVES WATER RELIABILITY

TOTAL PROJECT COST
$60.0 MILLION

CONSTRUCTION COSTS DURING BIENNIAL BUDGET
(FY 2025-26 & 2026-27)
$10.75 MILLION

REMAINDER OF PROJECT COSTS BEYOND BIENNIAL BUDGET
$49.25 MILLION

STRATEGIC PARTNERSHIP
Strengthening regional collaboration to ensure a reliable and sustainable water future.

jurupa COMMUNITY SERVICES DISTRICT 70th ANNIVERSARY

Major Capital Project

Advanced Metering Infrastructure (AMI) Project

The AMI Project will replace aging water meters with advanced AMI meters. This upgrade will enhance our water management systems and significantly improve the customer experience. AMI technology provides real-time water usage data and leak detection alerts, helping customers monitor and manage their water consumption more effectively.

PROJECT BENEFITS

- REAL-TIME WATER USAGE DATA
- LEAK DETECTION ALERTS
- EMPOWERS CUSTOMERS TO CONSERVE AND MANAGE WATER USE
- IMPROVES SYSTEM EFFICIENCY AND ACCURACY
- SUPPORTS SUSTAINABLE WATER MANAGEMENT FOR THE FUTURE

PROJECT INVESTMENT

TOTAL CONSTRUCTION INVESTMENT OVER TWO-YEAR BUDGET
$15.7 MILLION

AWARDED GRANT FUNDING
$5.0 MILLION
Secured grant funding

DISTRICT INVESTMENT
$10.7 MILLION
Over the two-year budget cycle



jurupa COMMUNITY SERVICES DISTRICT 70th ANNIVERSARY

Where Your Dollar Goes

Investing In Service That Matters The Most

Capital Expenditures



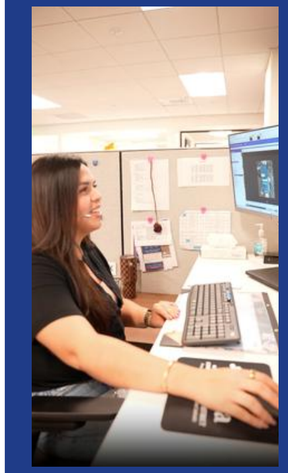
46%

Water System



18%

Administration



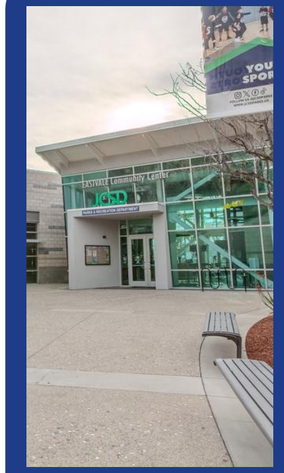
17%

Wastewater Treatment



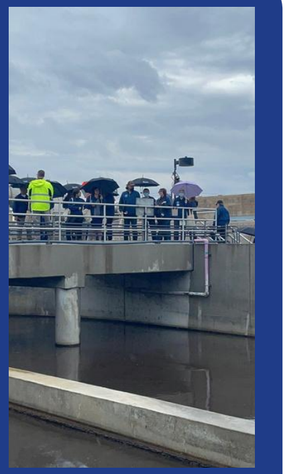
8%

Park Facilities



7%

Wastewater System



2%

Recreation & Community Services



2%

Jurupa
COMMUNITY SERVICES DISTRICT
70th ANNIVERSARY

Website

www.JCSD.us

Phone Number

951.685.7434

Location

11201 Harrel Street
Jurupa Valley, CA, 91752



