

RESOLUTION NO. 2511

**RESOLUTION OF THE BOARD OF DIRECTORS OF
JURUPA COMMUNITY SERVICES DISTRICT
ESTABLISHING RATES FOR WATER SERVICE**

WHEREAS, Jurupa Community Services District ("District") has engaged the services of a professional rate consultant, Municipal & Financial Services Group ("Rate Consultant"), to perform a study of the District's rates and charges for water and sewer services; and

WHEREAS, the District's Rate Consultant has provided a report to the District entitled "Comprehensive Water and Sewer Rate Study" recommending revisions to the District's rates and charges for water and sewer services, which has been posted on the District's internet web page and has been available for public review since September 2014; and

WHEREAS, this Board has also conducted a series of public workshops to consider the proposed adjustments to the District's water and sewer rates and to consider comments on the proposed rates; and

WHEREAS, pursuant to the requirements of Article XIID, Section 6 of the California Constitution, the District provided mailed notice of the proposed water and sewer rates to all property owners and customers who would be affected by said rates, advising them of a public hearing to be conducted by this Board on November 10, 2014, and the opportunity to protest the proposed rates in writing, which notice was mailed more than 45 days prior to the public hearing; and

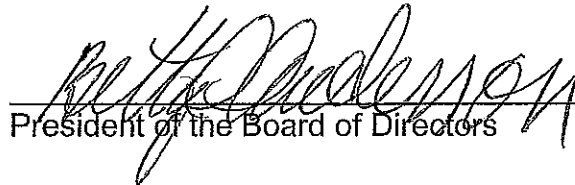
WHEREAS, on November 10, 2014, this Board conducted a public hearing on the proposed rates as provided in the notice mailed to property owners and to customers who would be affected by the rates, considered all written protests to the proposed rates filed with the District prior to the conclusion of the public hearing, and has determined that the written protests filed with the District represent fewer than 50% of the number of parcels that would be affected by the proposed rates; and

WHEREAS, this Board has determined that the rates for water service proposed in the study are necessary in order to cover actual costs incurred by the District in providing water service to its customers and will not produce revenues in excess of costs of such service.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Jurupa Community Services District hereby approves the adjusted rates for water service set forth on Exhibit "A," attached hereto, effective January 1, 2015.

BE IT FURTHER RESOLVED that the District's General Manager is hereby authorized to request a determination by this Board of Directors regarding the appropriate rate classification to be applied to any customer of the District, which determination shall be final and conclusive.

ADOPTED this 10th day of November 2014.



President of the Board of Directors

ATTEST:



Secretary of the Board of Directors

Water Rate Adjustments Exhibit A

1. **Adjustment of Potable Water Rates.** Effective January 1, 2015 the District's water rates for all classes of potable consumptive uses other than those hereinafter specifically set forth, including single-family residential, multi-family residential, commercial, industrial and institutional customers (defined to include schools as well as State, Federal and local governmental entities), will be adjusted and will receive four additional adjustments each 12 months thereafter, to correspond to the following rate schedule:

- a) Monthly Service Charge (by size of meter):

Meter Size	2015	2016	2017	2018	2019
5/8"	\$25.36	\$25.36	\$28.68	\$30.54	\$32.51
3/4"	\$30.28	\$30.28	\$34.24	\$36.46	\$38.82
1"	\$50.54	\$50.54	\$57.16	\$60.86	\$64.79
1-1/2"	\$102.99	\$102.99	\$116.47	\$124.03	\$132.03
2"	\$161.69	\$161.69	\$182.86	\$194.72	\$207.28
3"	\$484.18	\$484.18	\$547.57	\$583.08	\$620.69
4"	\$950.56	\$950.56	\$1,075.00	\$1,144.72	\$1,218.56
6"	\$1,548.78	\$1,548.78	\$1,751.54	\$1,865.13	\$1,985.44
8"	\$1,736.05	\$1,736.05	\$1,963.32	\$2,090.65	\$2,225.51
10"	\$2,208.71	\$2,208.71	\$2,497.86	\$2,659.86	\$2,831.43

Plus

b) Quantity charge per month in dollars per hundred cubic feet (HCF):

HCF	2015	2016	2017	2018	2019
Tier 1: 0 – 20 HCF	\$1.41	\$1.51	\$1.46	\$1.49	\$1.52
Tier 2: 21 – 50 HCF	\$1.79	\$1.92	\$1.85	\$1.89	\$1.93
Tier 3: 51 – 100 HCF	\$2.06	\$2.21	\$2.13	\$2.18	\$2.22
Tier 4: Over 100 HCF	\$2.30	\$2.46	\$2.38	\$2.43	\$2.48

2. **Adjustment of Potable Irrigation Water Rates.** Effective January 1, 2015 the District's water rates for potable irrigation customers will be adjusted and will receive four additional adjustments each 12 months thereafter, to correspond to the following rate schedule:

a) Monthly Service Charge (by size of meter):

Meter Size	2015	2016	2017	2018	2019
5/8"	\$25.36	\$25.36	\$28.68	\$30.54	\$32.51
3/4"	\$30.28	\$30.28	\$34.24	\$36.46	\$38.82
1"	\$50.54	\$50.54	\$57.16	\$60.86	\$64.79
1-1/2"	\$102.99	\$102.99	\$116.47	\$124.03	\$132.03
2"	\$161.69	\$161.69	\$182.86	\$194.72	\$207.28
3"	\$484.18	\$484.18	\$547.57	\$583.08	\$620.69
4"	\$950.56	\$950.56	\$1,075.00	\$1,144.72	\$1,218.56
6"	\$1,548.78	\$1,548.78	\$1,751.54	\$1,865.13	\$1,985.44
8"	\$1,736.05	\$1,736.05	\$1,963.32	\$2,090.65	\$2,225.51
10"	\$2,208.71	\$2,208.71	\$2,497.86	\$2,659.86	\$2,831.43

Plus

b) Quantity charge per month in dollars per hundred cubic feet:

	2015	2016	2017	2018	2019
Irrigation Rate per HCF	\$1.94	\$2.05	\$2.08	\$2.16	\$2.23

3. **Adjustment of Non-Potable Irrigation Water Rates.** Effective January 1, 2015 the District's water rates for non-potable irrigation customers will be adjusted and will receive four additional adjustments each 12 months thereafter, to correspond to the following rate schedule:

a) Monthly Service Charge (by size of meter):

Meter Size	2015	2016	2017	2018	2019
5/8"	\$25.36	\$25.36	\$28.68	\$30.54	\$32.51
3/4"	\$30.28	\$30.28	\$34.24	\$36.46	\$38.82
1"	\$50.54	\$50.54	\$57.16	\$60.86	\$64.79
1-1/2"	\$102.99	\$102.99	\$116.47	\$124.03	\$132.03
2"	\$161.69	\$161.69	\$182.86	\$194.72	\$207.28
3"	\$484.18	\$484.18	\$547.57	\$583.08	\$620.69
4"	\$950.56	\$950.56	\$1,075.00	\$1,144.72	\$1,218.56
6"	\$1,548.78	\$1,548.78	\$1,751.54	\$1,865.13	\$1,985.44
8"	\$1,736.05	\$1,736.05	\$1,963.32	\$2,090.65	\$2,225.51
10"	\$2,208.71	\$2,208.71	\$2,497.86	\$2,659.86	\$2,831.43

Plus

b) Quantity charge per month in dollars per hundred cubic feet:

	2015	2016	2017	2018	2019
Irrigation Rate per HCF	\$0.90	\$0.94	\$0.98	\$1.02	\$1.06

4. **Adjustment of Fire Hydrant Water Rates.** Effective January 1, 2015 the District's water rates for temporary water service from fire hydrants and from other connections for which the District's capacity charges have not been applied will be adjusted and will receive four additional adjustments each 12 months thereafter, to correspond to the following rate schedule:

- a) Monthly Service Charge (all hydrant meters):

	2015	2016	2017	2018	2019
All hydrant meters	\$161.69	\$161.69	\$182.86	\$194.72	\$207.28

Plus

- b) Quantity charge per month in dollars per hundred cubic feet:

HCF	2015	2016	2017	2018	2019
Tier 1: 0 – 20 HCF	\$2.62	\$2.72	\$2.67	\$2.70	\$2.73
Tier 2: 21 – 50 HCF	\$3.00	\$3.13	\$3.06	\$3.10	\$3.14
Tier 3: 51 – 100 HCF	\$3.27	\$3.42	\$3.34	\$3.39	\$3.43
Tier 4: Over 100 HCF	\$3.51	\$3.67	\$3.59	\$3.64	\$3.69

5. **Adjustment of Private Fire Protection Water Rates.** Effective January 1, 2015 the District's water rates for private fire protection service will be established and will thereafter receive four additional adjustments each 12 months, as follows:

- a) Monthly Private Fire Protection Standby Service Charge of \$29.00.

Plus

- b) Unauthorized use of private fire lines for non-fire protection use will result in a quantity charge per each HCF (hundred cubic feet) used without proper authorization from the District. The quantity charge (in dollars per hundred cubic feet) is:

	2015	2016	2017	2018	2019
First Unauthorized Use (per HCF)	\$6.90	\$7.38	\$7.14	\$7.29	\$7.44
Subsequent Unauthorized Use (per HCF)	\$23.00	\$24.60	\$23.80	\$24.30	\$24.80

6. **Water Pass-Through Adjustments.** Should the charges paid by the District to another party for water supplied to the District be increased or decreased, the District's Board of Directors may, by resolution, approve recalculated water rates to pass through the changes in such charges. If this occurs, the pass-through rate adjustment will not require a public hearing by the District's Board of Directors. At least 30 days before the effective date of the pass-through rate adjustment the District will inform its customers of the recalculated pass-through rate, which will be calculated to include the increases or decreases in such charges divided by projected water deliveries to customers. This recalculation of the rate will be applied as appropriate to the District's different customer classes in the manner set forth in this resolution.

7. **Subsequent Adjustments.** Following the above rate adjustments that become effective on January 1, 2019, the water rates then in effect will remain in effect until such later time as the District's Board of Directors takes steps required by Article XIII D of the California Constitution and other applicable law then in effect to further adjust the District's water rates.

CERTIFICATION

I, Julie B. Saba, Secretary of the Board of Directors of Jurupa Community Services District, certify that the foregoing resolution was adopted by the Board of Directors at a regular meeting held on the 10th day of November 2014, by the following vote of the Directors:

AYES: Betty A. Anderson, Jane F. Anderson, Robert Craig

NOES: Chad Blais

ABSENT: Kenneth J. McLaughlin

ABSTAINED: None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of Jurupa Community Services District this 10th day of November 2014.


Secretary of the Board of Directors

(SEAL)