

**RESOLUTION NO. 3011**

**RESOLUTION OF THE BOARD OF DIRECTORS OF  
JURUPA COMMUNITY SERVICES DISTRICT  
ESTABLISHING RATES FOR WASTEWATER SERVICE  
AND SUPERSEDING CERTAIN PROVISIONS OF  
RESOLUTION NO. 2512**

**WHEREAS**, Jurupa Community Services District ("District") has engaged the services of a professional rate consultant, Raftelis ("Rate Consultant"), to perform a study of the District's rates and charges for water and wastewater services; and

**WHEREAS**, the District's Rate Consultant has provided a report to the District entitled, "Water and Wastewater Rate Study," recommending revisions to the District's rates and charges for water and wastewater services, which has been posted on the District's Internet web page and has been available for public review since January 13, 2020; and

**WHEREAS**, this Board has also conducted workshops to discuss the proposed adjustments to the District's water and wastewater rates and to consider comments on the proposed rates; and

**WHEREAS**, pursuant to the requirements of Article XIII D, Section 6 of the California Constitution, the District provided mail notice of the proposed water and wastewater rates to all property owners and customers who would be affected by said rates, advising them of a public hearing to be conducted by this Board on March 9, 2020, and the opportunity to protest the proposed rates in writing, which notice was mailed more than 45 days prior to the public hearing; and

**WHEREAS**, on March 9, 2020, this Board conducted a public hearing on the proposed rates as provided in the notice mailed to property owners and to customers who would be affected by the rates, considered all written protests to the proposed rates filed with the District prior to the conclusion of the public hearing, and has determined that the written protests filed with the District represent fewer than 50% of the number of parcels that would be affected by the proposed rates; and

**WHEREAS**, this Board has determined that the rates for wastewater service proposed in the study are necessary in order to cover actual costs incurred by the District in providing sewer service to its customers, and will not produce revenues in excess of costs of such service; and

**WHEREAS**, the Board wishes to exclude from its action herein a revision to the existing treatment charges by the District for the collection and transmission of wastewater to the Inland Empire Brine Line (discharges treated by Orange County Sanitation District), reserving action to revise that component of the rate until after completion of a study that focuses on the cost of providing that category of wastewater

service and proposes a recommended rate for the provision of that service.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of Jurupa Community Services District hereby approves adjustments in the rates for wastewater service set forth on Exhibit "A" attached hereto, effective for billing cycles that begin on or after March 10, 2020.

**BE IT FURTHER RESOLVED** that the District's General Manager is hereby authorized to request a determination by this Board of Directors regarding the appropriate rate classification to be applied to any customer of the District, which determination shall be final and conclusive.

**ADOPTED** this 9th day of March 2020.



\_\_\_\_\_  
President of the Board of Directors

**ATTEST:**



\_\_\_\_\_  
Secretary to the Board of Directors

**CERTIFICATION**

I, Julie B. Saba, Secretary to the Board of Directors of Jurupa Community Services District, certify that the foregoing resolution was adopted by the Board of Directors at a regular meeting held on the 9<sup>th</sup> day of March 2020, by the following vote of the Directors:

**AYES:** Richard "Dickie" Simmons, Kenneth J. McLaughlin, Betty A. Anderson, Jane F. Anderson

**NOES:** None

**ABSENT:** Betty Folsom

**ABSTAINED:** None

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal of Jurupa Community Services District this 9<sup>th</sup> day of March 2020.

  
Secretary to the Board of Directors

(SEAL)

**Exhibit "A"**  
**Wastewater Rate Adjustments**

The District's wastewater rate structure has two main components: a fixed charge component (monthly service charge) and a variable volumetric charge component. The monthly fixed service charge is determined based on the number of Equivalent Dwelling Units (EDUs) per account. All zones will be charged the same monthly service charge per EDU, which includes a capital repair and replacement component.

1. **Adjustment of Fixed Monthly Wastewater Service Rates.** Effective for billing cycles that begin on or after March 10, 2020, the District's wastewater rates for all classes, including single-family residential, multi-family residential, commercial, industrial (including Inland Empire Brine Line customers), and institutional customers (defined to include schools as well as State, Federal and local governmental entities), will be adjusted and will receive four additional adjustments each January 1st thereafter, to correspond to the following rate schedule:
  - a. Monthly Service Charge (per EDU) per account.

	2020	2021	2022	2023	2024
Service Charge per EDU	\$22.80	\$23.72	\$24.67	\$25.66	\$26.69

2. **Adjustment of Variable Volumetric Charge.** Effective for billing cycles that begin on or after March 10, 2020, the District's volumetric component of a customer's wastewater bill will be adjusted and will receive an additional adjustment each January 1st thereafter, through 2024, to correspond to the following rate schedule. The variable charge will be based on 100% of monthly water consumption capped at eight (8) Hundred Cubic Feet (HCF), with one (1) HCF equal to 748 gallons, per EDU per month for single-family, multi-family and institutional customers, which represents the average winter wastewater flows District-wide to the wastewater treatment plant facilities. For those customers, it is assumed that water consumption in excess of eight (8) HCF per EDU per month is applied to outdoor irrigation, and therefore does not result in increased wastewater flows.

**Variable Volumetric HCF Charge** (capped at 8 HCF per EDU per month for Single Family, Multi Family and Institutional Customers)

	2020	2021	2022	2023	2024
Rate per HCF	\$2.08	\$2.17	\$2.26	\$2.36	\$2.46

Commercial and Industrial customers (not including Inland Empire Brine Line customers), will be charged the same variable charge rates as those applied to

single family residential customers, but their wastewater usage will not be capped at eight (8) HCF and instead will be billed on actual metered water use.

3. **Wastewater Pass-Through Adjustments.** Should the charges paid by the District to another party for wastewater treatment be increased or decreased, the District's Board of Directors may, by resolution, implement an additional adjustment to the above wastewater rates to pass through the changes in such charges. If this occurs, the pass-through rate adjustment will not require a public hearing by the District's Board of Directors. At least 30 days before the effective date of the pass-through rate adjustment the District will inform its customers of the recalculated pass-through rate, which will be calculated to include the increases or decreases in such charges divided by the projected wastewater demand. The recalculated rate will be applied to the District's different customer classes in the manner set forth in this resolution.
4. **Subsequent Adjustments.** Following the above rate adjustments that become effective on March 10, 2020, the wastewater rates then in effect will remain in effect until such later time as the District's Board of Directors takes steps required by Article XIII D of the California Constitution and other applicable law then in effect to further adjust the District's wastewater rates.