

RESOLUTION NO. 3012

**RESOLUTION OF THE BOARD OF DIRECTORS OF
JURUPA COMMUNITY SERVICES DISTRICT
ESTABLISHING RATES FOR WATER SERVICE AND
SUPERSEDING RESOLUTION NO. 2511**

WHEREAS, Jurupa Community Services District ("District") has engaged the services of a professional rate consultant, Raftelis ("Rate Consultant"), to perform a study of the District's rates and charges for water and wastewater services; and

WHEREAS, the District's Rate Consultant has provided a report to the District entitled, "Water and Wastewater Rate Study," recommending revisions to the District's rates and charges for water and wastewater services, which has been posted on the District's Internet web page and has been available for public review since January 13, 2020; and

WHEREAS, this Board has also conducted workshops to consider the proposed adjustments to the District's water and wastewater rates; and

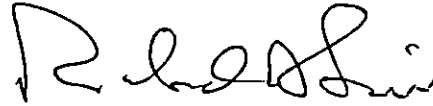
WHEREAS, pursuant to the requirements of Article XIII D, Section 6 of the California Constitution, the District provided mail notice of the proposed water and wastewater rates to all property owners and customers who would be affected by said rates, advising them of a public hearing to be conducted by this Board on March 9, 2020, and the opportunity to protest the proposed rates in writing, which notice was mailed more than 45 days prior to the public hearing; and

WHEREAS, on March 9, 2020, this Board conducted a public hearing on the proposed rates as provided in the notice mailed to property owners and to customers who would be affected by the rates, considered all written protests to the proposed rates filed with the District prior to the conclusion of the public hearing, and has determined that the written protests filed with the District represent fewer than 50% of the number of parcels that would be affected by the proposed rates; and

WHEREAS, this Board has determined that the rates for water service proposed in the study are necessary in order to cover actual costs incurred by the District in providing water service to its customers, and will not produce revenues in excess of costs of such service.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Jurupa Community Services District hereby approves the adjusted rates for water service set forth on Exhibit "A" attached hereto, effective for billing cycles that begin on or after March 10, 2020.

ADOPTED this 9th day of March 2020.



President of the Board of Directors

ATTEST:



Secretary to the Board of Directors

CERTIFICATION

I, Julie B. Saba, Secretary to the Board of Directors of Jurupa Community Services District, certify that the foregoing resolution was adopted by the Board of Directors at a regular meeting held on the 9th day of March 2020, by the following vote of the Directors:

AYES: Richard "Dickie" Simmons, Kenneth J. McLaughlin, Jane F. Anderson

NOES: Betty A. Anderson

ABSENT: Betty Folsom

ABSTAINED: None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of Jurupa Community Services District this 9th day of March 2020.



Secretary to the Board of Directors

(SEAL)

Exhibit "A"

Water Rate Adjustments

The District's water rate structure has two main components: a fixed charge component (monthly service charge) and a variable volumetric charge component (commodity charge). The monthly fixed service charge is determined based on the size of the water meter serving a property and increases with meter size.

- 1. Adjustment of Fixed Monthly Water Service Rates.** Effective for billing cycles that begin on or after March 10, 2020, the District's water rates for all classes of consumptive uses, including single-family residential, multi-family residential, commercial, industrial, irrigation, construction (hydrant) and institutional customers (defined to include schools as well as State, Federal and local governmental entities), will be adjusted and will receive an additional adjustment each January 1st thereafter, through 2024, to correspond to the following rate schedule:

- a) Monthly Service Charge (by size of meter)

Meter Size	2020	2021	2022	2023	2024
5/8"	\$38.19	\$39.34	\$40.53	\$41.75	\$43.01
3/4"	\$38.19	\$39.34	\$40.53	\$41.75	\$43.01
1"	\$58.89	\$60.66	\$62.48	\$64.36	\$66.30
1-1/2"	\$110.66	\$113.98	\$117.40	\$120.93	\$124.56
2"	\$172.77	\$177.96	\$183.30	\$188.80	\$194.47
3"	\$369.47	\$380.56	\$391.98	\$403.74	\$415.86
4"	\$659.35	\$679.14	\$699.52	\$720.51	\$742.13
6"	\$1,352.98	\$1,393.57	\$1,435.38	\$1,478.45	\$1,522.81
8"	\$2,905.88	\$2,993.06	\$3,082.86	\$3,175.35	\$3,270.62
10"	\$4,355.25	\$4,485.91	\$4,620.49	\$4,759.11	\$4,901.89

- 2. Adjustment of Variable Volumetric Charge.** Effective for billing cycles that begin on or after March 10, 2020, the District's volumetric component of a customer's water bill will be adjusted and will receive an additional adjustment each January 1st thereafter, through 2024, to correspond to the following rate schedule. The volumetric component is measured in Hundred Cubic Feet (HCF) for the quantity of water delivered, separated into four (4) different tiers for single-family residential customers and uniform rate structures for all other classes.

Tiered HCF Rates Single-Family Residential

HCF Tier Structure	2020	2021	2022	2023	2024
Tier 1: 0-12 HCF	\$1.06	\$1.10	\$1.14	\$1.18	\$1.22
Tier 2: 13-20 HCF	\$2.67	\$2.76	\$2.85	\$2.94	\$3.03
Tier 3: 21-30 HCF	\$3.14	\$3.24	\$3.34	\$3.45	\$3.56
Tier 4: Over 30 HCF	\$3.34	\$3.45	\$3.56	\$3.67	\$3.79

Uniform HCF Rate for Multi-Family, Institutional, Commercial & Industrial Customers

Rate Structure	2020	2021	2022	2023	2024
Uniform Rate per HCF	\$1.95	\$2.01	\$2.08	\$2.15	\$2.22

Uniform Potable Water Irrigation Rate

Rate Structure	2020	2021	2022	2023	2024
Potable Rate per HCF	\$2.05	\$2.12	\$2.19	\$2.26	\$2.33

Uniform Non-Potable Water Irrigation Rate

Rate Structure	2020	2021	2022	2023	2024
Non-Potable Rate per HCF	\$1.32	\$1.36	\$1.41	\$1.46	\$1.51

Uniform Hydrant (Construction) Rate

Rate Structure	2020	2021	2022	2023	2024
Uniform Rate per HCF	\$3.34	\$3.45	\$3.56	\$3.67	\$3.79

3. **Adjustment to Private Fire Protection Rates.** Effective for billing cycles that begin on or after March 10, 2020, the District's private fire protection to customers will be adjusted and will receive an additional adjustment each January 1st thereafter, through 2024. The District provides private fire protection to customers throughout its service area. These accounts are for emergency use only to provide fire suppression. The comprehensive rate study used industry standard methodology to calculate the cost of providing this standby service and the appropriate monthly charge.

Private Protection Monthly Fixed Service Charge

Rate Structure	2020	2021	2022	2023	2024
Private Fire Protection Charge	\$31.93	\$32.90	\$33.89	\$34.91	\$35.96

The unauthorized use of private fire lines for any purpose other than fire protection is a violation of the District's rules and regulations, will result in monetary penalties as prescribed by ordinance, and such monetary penalties are not part of the rates and charges for authorized service.

4. **Water Pass-Through Adjustments.** Should the charges paid by the District to another party for water supplied to the District be increased or decreased, the District's Board of Directors may, by resolution, approve recalculated water rates to pass through the changes in such charges. If this occurs, the pass-through rate adjustment will not require a public hearing by the District's Board of Directors. At least 30 days before the effective date of the pass-through rate adjustment the District will inform its customers of the recalculated pass-through rate, which will be calculated to include the increases or decreases in such charges divided by projected water deliveries to customers. This recalculation of the rate will be applied as appropriate to the District's different customer classes in the manner set forth in this resolution.
5. **Subsequent Adjustments.** Following the above rate adjustment that becomes effective on March 10, 2020, the water rates then in effect will remain in effect until such later time as the District's Board of Directors takes steps required by Article XIII D of the California Constitution and other applicable law then in effect to further adjust the District's water rates.