

Annual Engineer's Report For Fiscal Year 2016-2017



Jurupa Community Services District Lighting Maintenance District No. 2001-3 (Eastvale)

Prepared for:







corporate Headquarters 3788 McCray Street Riverside, CA 92506 951.686.1070

Palm Desert Office

41-990 Cook St., Bldg. I - #801B Palm Desert, CA 92211 951.686.1070

Murrieta Office

41391 Kalmia Street #320 Murrieta, CA 92562 951.686.1070 WO: 16-0076 (20013/Default) File No.: 1432.1592

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May 18, 2016

Mr. Todd Corbin, General Manager Jurupa Community Services District 11201 Harrel Street Jurupa Valley, CA 91752

Re: Annual Levy for Lighting Maintenance District No. 2001-3 for Fiscal Year

2016-2017

Dear Mr. Corbin:

Enclosed please find one (1) copy of the Engineer's Report prepared for Lighting Maintenance District No. 2001-3 for Fiscal Year 2016-1017.

Should you have any questions, please do not hesitate to contact our office.

Sincerely, ALBERT A. WEBB ASSOCIATES

Doris Domen

cc: Steve Popelar, Jurupa Community Services District, w/enclosure Rosemary Hernandez, Jurupa Community Services District, w/enclosure Kim Byrens, Best, Best & Krieger, w/o enclosure Sam I. Gershon, Albert A. Webb Associates, w/o enclosure

| ENGINEER'S REPORT FOR THE ANNUAL LEVY FOR FISCAL YEAR 2016-2017 |
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| JURUPA COMMUNITY SERVICES DISTRICT COUNTY OF RIVERSIDE STATE OF CALIFORNIA |
| LIGHTING MAINTENANCE DISTRICT NO. 2001-3 (EASTVALE) |
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| |
| Approved by the Board of Directors of the Jurupa Community Services District on the day of , 2016 |
| |
| Secretary of the Board of Directors |

AGENCY: JURUPA COMMUNITY SERVICES DISTRICT,

RIVERSIDE COUNTY, CALIFORNIA

PROJECT: LIGHTING MAINTENANCE DISTRICT NO. 2001-3 (EASTVALE)

TO: BOARD OF DIRECTORS

ENGINEER'S REPORT

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, and pursuant to the provisions of Proposition 218 which were approved on November 5, 1996 and added Articles XIIIC and XIIID to the California Constitution, and in accordance with Resolution No. 2638 (Appendix A), adopted on April 11, 2016 by the Board of Directors of the Jurupa Community Services District (hereinafter referred to as the "Services District"), Riverside County, California, ordering preparation of the Engineer's Report for Lighting Maintenance District No. 2001-3, (hereinafter referred to as the "Assessment District"), I, Sam I. Gershon, authorized representative of Albert A. Webb Associates, the appointed Assessment Engineer, submit herewith the Engineer's Report for the Assessment District consisting of four (4) Sections and Appendix A as follows:

SECTION 1 - DESCRIPTION OF IMPROVEMENTS

The Plans and Specifications for improvements maintained by the Assessment District consist of a general description of the nature, location, and the extent of the improvements proposed to be maintained, and are attached hereto.

SECTION 2 - ENGINEER'S ESTIMATE OF COSTS AND EXPENSES

An estimate of the maintenance costs of the improvements, including incidental costs and expenses in connection therewith for Fiscal Year 2016-2017, Tables 2-1 through 2-64, is as set forth on the lists thereof, attached hereto.

SECTION 3 - ASSESSMENT DIAGRAMS

Shown on Figure 3-1 are the Assessment District's exterior boundaries of Lighting Maintenance District No. 2001-3 (Eastvale). Shown on Figures 3-2 through 3-65 are the boundaries of Zone A (Tract No. 29208); Zone B (Tract No. 28946-1); Zone C (Tract No. 29104); Zone D (Tract No. 28821); Zone E (Tract Nos. 29148 and 29533); Zone F (Tract No. 29207); Zone G (Tract No. 29248); Zone H (Tract No. 29542); Zone I (Tract No. 28880); Zone J (Tract No. 28943-2); Zone K (Tract No. 28943-1); Zone L (Tract No. 28946-2); Zone M (Tract Nos. 30816 and 30817); Zone N (Tract No. 30633); Zone O (Tract No. 30567); Zone P (Tract Nos. 30701 and 30702); Zone Q (Tract No. 29694); Zone R (Plot Plan No. 18477); Zone S (Tract No. 31323); Zone T (Tract No. 30480); Zone U (Tract No. 30735); Zone V (Tract No. 29677); Zone W (Tract No. 30576); Zone X (Tract No. 30904); Zone Y (Tract No. 30905); Zone Z (Tract No. 30820); Zone AA (Tract No. 30785); Zone BB (Tract No. 30895); Zone CC (Tract No. 31386); Zone DD (Tract Nos. 30575 and 31580); Zone EE (Tract No. 30762); Zone FF (Tract Nos. 28880 and 29334); Zone GG (Tract No. 28742); Zone HH (Tract No. 31405); Zone II (Tract Nos. 30893 and 30933); Zone JJ (Tract No. 31220); Zone KK (Parcel Map No. 31526); Zone LL (Tract No. 31734); Zone MM (Tract No. 31063); Zone NN (Tract No. 31476); Zone OO (Tract No. 31725); Zone PP (Tract No. 31803); Zone QQ (Tract No. 30825); Zone RR (Tract No. 30913); Zone SS (Tract No. 31726); Zone TT (Tract No. 31622); Zone UU (Tract No. 32125); Zone VV (Tract No. 31931); Zone WW (Tract No. 31492); Zone XX (Tract No. 30971); Zone YY (Tract No. 31252); Zone ZZ (Tract 30896); Zone AAA (Tract No. 31309); Zone BBB (Tract No. 32491); Zone CCC (Tract 30931); Zone DDD (Tract No. 31826); Zone EEE (Tract No. 28943); Zone FFF (Tract Nos. 31961 and 31643); Zone GGG (Tract No. 31406); Zone HHH (Tract Nos. 32821 and 32821-1); Zone III (Tract No. 36382); Zone JJJ (Tract No. 36423); and Zone LLL (Tract 34014); Zone MMM (Tract 29997); the areas within Lighting Maintenance District No. 2001-3 (Eastvale). Each subdivision of land or parcel or lot, respectively, is shown as it existed at the time of the adoption of the Resolution of Intention, and has been given a separate number upon the Assessment Roll contained herein. For details regarding the boundaries and dimensions of the respective parcels and subdivisions of land within said Lighting Maintenance District, refer to the Riverside County Assessor's maps.

SECTION 4 - ASSESSMENT

A proposed assessment of the total costs and expenses of the improvements for Fiscal Year 2016-2017 upon each parcel of land within the Assessment District, in proportion to the estimated benefits to be received by such parcels from said improvements, is described herein and is set forth in detail upon the assessment roll, Tables 4-1 through 4-65, on file in the Office of the Services District Secretary and made a part hereof. In addition, the amount of the assessment to be levied on each such parcel in each subsequent Fiscal Year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such Fiscal Year, so that the total amount of the assessments on all such lots and parcels will not be less than the Services District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such Fiscal Year.

APPENDIX A - RESOLUTION NO. 2638

Resolution No. 2638 of the Board of Directors of the Services District ordering the preparation of this Engineer's Report.

Dated: 05/18/2016

PROFESSIONAL CHOCKER

OF CALIFORNIA

ALBERT A WEBB ASSOCIATES

SAM I. GERSHON, RCE NO. 14489

ASSESSMENT ENGINEER

LIGHTING MAINTENANCE

DISTRICT NO. 2001-3 (EASTVALE)

JURUPA COMMUNITY SERVICES DISTRICT

COUNTY OF RIVERSIDE

STATE OF CALIFORNIA

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1. Description of Improvements

Generally, the work to be performed consists of the maintenance, repair, and replacement of street light poles and fixtures and of the energy charges, operation, maintenance, and administrative costs of the 9,500 lumen and 22,000 lumen high-pressure sodium vapor streetlights within the Assessment District (Figures 3-1 through 3-65). The 9,500 lumen streetlights are located within the boundaries of Tract Numbers 29208 (Figure 3-2); 28946-1 (Figure 3-3); 29104 (Figure 3-4); 28821 (Figure 3-5); 29148 and 29533 (Figure 3-6); 29207 (Figure 3-7); 29248 (Figure 3-8); 29542 (Figure 3-9); 28880 (Figure 3-10); 28943-2 (Figure 3-11); 28943-1 (Figure 3-12); 28946-2 (Figure 3-13); 30816 and 30817 (Figure 3-14); 30633 (Figure 3-15); 30567 (Figure 3-16); 30701 and 30702 (Figure 3-17); 29694 (Figure 3-18); 31323 (Figure 3-20); 30480 (Figure 3-21); 30735 (Figure 3-22); 29677 (Figure 3-23); 30576 (Figure 3-24); 30904 (Figure 3-25); 30905 (Figure 3-26); 30820 (Figure 3-27); 30785 (Figure 3-28); 30895 (Figure 3-29); 31386 (Figure 3-30); 30575 and 31580 (Figure 3-31); 30762 (Figure 3-32); 28880 and 29334 (Figure 3-33); 28742 (Figure 3-34); 31405 (Figure 3-35); 30893 and 30933 (Figure 3-36); 31220 (Figure 3-37); 31734 (Figure 3-39); 31063 (Figure 3-40); 31476 (Figure 3-41); 31725 (Figure 3-42); 31803 (Figure 3-43); 30825 (Figure 3-44); 30913 (Figure 3-45); 31726 (Figure 3-46); 31622 (Figure 3-47); 32125 (Figure 3-48); 31931 (Figure 3-49); 31492 (Figure 3-50); 31252 (Figure 3-52); 30896 (Figure 3-53); 31309 (Figure 3-54); 32491 (Figure 3-55); 30931 (Figure 3-56); 31826 (Figure 3-57); 28943 (Figure 3-58); 31961 and 31643 (Figure 3-59); 31406 (Figure 3-60); 36382 (Figure 3-62); 36423 (Figure 3-63); 34014 (Figure 3-64); and 29997 (Figure 3-65). The 22,000 lumen streetlights are located along Bellegrave Avenue, Sumner Avenue, Chandler Street, Cleveland Avenue, Hamner Avenue, Harrison Avenue, Schleisman Road, Cedar Creek Road, River Road, Citrus Street, Archibald Avenue, 65th Street, 68th Street, "A" Street, Orange Street, Hellman Avenue, Chandler Street, Whispering Hills Drive, Limonite Avenue, Riverboat Drive, and Scholar Way (Figures 3-2 through 3-28 and 3-30 through 3-65). All of the streetlights described above are within the District's boundaries.

The existing streetlight improvements as shown in the Services District Streetlight Maps are owned by the Southern California Edison Company. The Streetlight Maps are on file in the office of the Director of Finance and Administration of the Services District and is made part of this report to the same extent as if attached hereto.

Annual costs per year provide for:

- Energy costs for street lighting.
- Operation and maintenance of the facilities.
- Maintenance, repair, and replacement of street light poles and fixtures.
- Incidental costs, including noticing, legal and report preparation expenses, finance department and administration expenses for the processing of revenues and Edison payments, and administration expenses for the maintenance of streetlight maps and monitoring of facilities.

The class, type and number of streetlights by benefit zone are as follows:

Original Area (Zone A) - Tract Number 29208 (Figure 3-2):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor

32

ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor

9

1. Description of Improvements _

| An | nexation No. 1 (Zone B) - Tract Number 2894 | 46-1 (Figure 3-3): |
|-----|---|--------------------------------------|
| | ZONE 1 – LOCAL LIGHTING | , (, , , , , , , , , , , , , , , , , |
| | 9,500 lumen sodium vapor | 21 |
| ٠ | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 9 |
| Anı | nexation No. 2 (Zone C) - Tract Number 2910 | 04 (Figure 3-4): |
| ٠ | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 32 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 8 |
| Anr | nexation No. 3 (Zone D) - Tract Number 2882 | 21 (Figure 3-5): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 72 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 14 |
| Anr | nexation No. 4 (Zone E) - Tract Numbers 291 | 48 and 29533 (Figure 3-6): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 150 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 36 |
| Ann | exation No. 5 (Zone F) - Tract Number 2920 | 7 (Figure 3-7): |
| • | ZONE 1 – LOCAL LIGHTING | 32. |
| | 9,500 lumen sodium vapor | 61 |
| | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 7 |
| Ann | exation No. 6 (Zone G) - Tract Number 2924 | 8 (Figure 3-8): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 29 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 6 |
| Ann | exation No. 7 (Zone H) - Tract Number 2954 | 2 (Figure 3-9): |
| | ZONE 1 - LOCAL LIGHTING | |

9,500 lumen sodium vapor

37

Description of Improvements _____ **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 6 Annexation No. 8 (Zone I) - Tract Number 28880 (Figure 3-10): ZONE 1 - LOCAL LIGHTING 102 9,500 lumen sodium vapor ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 15 Annexation No. 9 (Zone J) - Tract Number 28943-2 (Figure 3-11): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 30 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 4 Annexation No. 10 (Zone K) - Tract Number 28943-1 (Figure 3-12): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 32 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 6 Annexation No. 11 (Zone L) - Tract Number 28946-2 (Figure 3-13): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 27 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 10

Annexation No. 12 (Zone M) - Tract Numbers 30816 and 30817 (Figure 3-14):

13

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor
 81
 ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor
 22

Annexation No. 13 (Zone N) - Tract Number 30633 (Figure 3-15):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor
 ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

1. Description of Improvements

Annexation No. 14 (Zone O) - Tract Number 30567 (Figure 3-16): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 11 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 2 Annexation No. 15 (Zone P) - Tract Numbers 30701 and 30702 (Figure 3-17): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 69 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 4 Annexation No. 16 (Zone Q) - Tract Number 29694 (Figure 3-18): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 28 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 5 Annexation No. 17 (Zone R) - Plot Plan Number 18477 (Figure 3-19): ZONE 1 - LOCAL LIGHTING 0 9,500 lumen sodium vapor ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 3 Annexation No. 18 (Zone S) - Tract Number 31323 (Figure 3-20): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 13 ZONE 2 - MAJOR STREETS 1 22,000 lumen sodium vapor Annexation No. 19 (Zone T) - Tract Number 30480 (Figure 3-21): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 102 **ZONE 2 - MAJOR STREETS** 7 22,000 lumen sodium vapor

 ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor

60

Annexation No. 20 (Zone U) - Tract Number 30735 (Figure 3-22):

1. Description of Improvements _ ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 10 Annexation No. 21 (Zone V) - Tract Number 29677 (Figure 3-23): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 112 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 9 Annexation No. 22 (Zone W) - Tract Number 30576 (Figure 3-24): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 35 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 3 Annexation No. 23 (Zone X) - Tract Number 30904 (Figure 3-25): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 8 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 2 Annexation No. 24 (Zone Y) - Tract Number 30905 (Figure 3-26): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 16 **ZONE 2 – MAJOR STREETS** 22,000 lumen sodium vapor 2 Annexation No. 25 (Zone Z) - Tract Number 30820 (Figure 3-27): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 14

Annexation No. 26 (Zone AA) - Tract Number 30785 (Figure 3-28):

5

11

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor

ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor

ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor

1. Description of Improvements .

Annexation No. 27 (Zone BB) - Tract Number 30895 (Figure 3-29): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 11 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 0 Annexation No. 28 (Zone CC) - Tract Number 31386 (Figure 3-30): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 35 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 9 Annexation No. 29 (Zone DD) - Tract Numbers 30575 and 31580 (Figure 3-31): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 78 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 18 Annexation No. 30 (Zone EE) - Tract Number 30762 (Figure 3-32): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 38 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 8 Annexation No. 31 (Zone FF) - Tract Numbers 28880 and 29334 (Figure 3-33): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 44 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 13 Annexation No. 32 (Zone GG) - Tract Number 28742 (Figure 3-34): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 26 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 3

Annexation No. 33 (Zone HH) - Tract Number 31405 (Figure 3-35):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor
 19

Description of Improvements ______ ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 3 Annexation No. 34 (Zone II) - Tract Numbers 30893 and 30933 (Figure 3-36): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 47 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 5 Annexation No. 35 (Zone JJ) - Tract Number 31220 (Figure 3-37): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 8 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 1 Annexation No. 36 (Zone KK) - Parcel Map Number 31526 (Figure 3-38): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 0 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 5 Annexation No. 37 (Zone LL) - Tract Number 31734 (Figure 3-39): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 18 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 2 Annexation No. 38 (Zone MM) - Tract Number 31063 (Figure 3-40):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor
 13

ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor

2

Annexation No. 39 (Zone NN) - Tract Number 31476 (Figure 3-41):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor
 34

ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor
 2

1. Description of Improvements _

| Α | nnexation No. 40 (Zone OO) - Tract Number 317 | 25 (Figure 3-42): |
|----|---|-------------------|
| | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 31 |
| ٠ | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 6 |
| Α | nnexation No. 41 (Zone PP) - Tract Number 3180 |)3 (Figure 3-43): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 42 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 3 |
| A | nnexation No. 42 (Zone QQ) - Tract Number 308 | 25 (Figure 3-44): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 11 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 5 |
| Ai | nnexation No. 43 (Zone RR) - Tract Number 3091 | 3 (Figure 3-45): |
| ٠ | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 94 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 18 |
| Ar | nnexation No. 44 (Zone SS) - Tract Number 31720 | 6 (Figure 3-46): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 37 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 3 |
| Ar | nnexation No. 45 (Zone TT) - Tract Number 31622 | 2 (Figure 3-47): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 17 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 1 |
| Ar | nnexation No. 46 (Zone UU) - Tract Number 3212 | 5 (Figure 3-48): |
| | ZONE 1 – LOCAL LIGHTING | - 1 |
| | 9,500 lumen sodium vapor | 13 |

1. Description of Improvements _____ ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 2 Annexation No. 47 (Zone VV) - Tract Number 31931 (Figure 3-49): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 11 **ZONE 2 - MAJOR STREETS** 3 22,000 lumen sodium vapor Annexation No. 48 (Zone WW) - Tract Number 31492 (Figure 3-50): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 37 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 10 Annexation No. 49 (Zone XX) - Tract Number 30971 (Figure 3-51): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 0 ZONE 2 - MAJOR STREETS 22,000 lumen sodium vapor 6 Annexation No. 50 (Zone YY) - Tract Number 31252 (Figure 3-52): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 47 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 6 Annexation No. 51 (Zone ZZ) - Tract Number 30896 (Figure 3-53): ZONE 1 - LOCAL LIGHTING 9,500 lumen sodium vapor 19 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 2

9,500 lumen sodium vapor
 ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor
 6

ZONE 1 - LOCAL LIGHTING

Annexation No. 52 (Zone AAA) - Tract Number 31309 (Figure 3-54):

1. Description of Improvements

Annexation No. 53 (Zone BBB) - Tract Number 32491 (Figure 3-55):

ZONE 1 – LOCAL LIGHTING

9,500 lumen sodium vapor

49

ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

8

Annexation No. 54 (Zone CCC) - Tract Number 30931 (Figure 3-56):

ZONE 1 – LOCAL LIGHTING

9,500 lumen sodium vapor

104

ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

20

Annexation No. 55 (Zone DDD) - Tract Number 31826 (Figure 3-57):

ZONE 1 – LOCAL LIGHTING

9,500 lumen sodium vapor

94

ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

12

Annexation No. 56 (Zone EEE) - Tract Number 28943 (Figure 3-58):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor

14

ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

4

Annexation No. 57 (Zone FFF) - Tract Numbers 31961 and 31643 (Figure 3-59):

ZONE 1 – LOCAL LIGHTING

9,500 lumen sodium vapor

100

ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

3

Annexation No. 58 (Zone GGG) - Tract Number 31406 (Figure 3-60):

ZONE 1 – LOCAL LIGHTING

9,500 lumen sodium vapor

28

ZONE 2 – MAJOR STREETS

22,000 lumen sodium vapor

8

Annexation No. 59 (Zone HHH) - Tract Numbers 32821 and 32821-1 (Figure 3-61):

ZONE 1 – LOCAL LIGHTING

9,500 lumen sodium vapor

0

| 1. | Description of Improvements | |
|----|---|-------------------|
| ٠ | ZONE 2 – MAJOR STREETS | |
|). | 22,000 lumen sodium vapor | 8 |
| Ar | nnexation No. 60 (Zone III) - Tract Number 3638 | 82 (Figure 3-62): |
| • | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 56 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 7 |
| An | nexation No. 61 (Zone JJJ) - Tract Number 364 | 23 (Figure 3-63): |
| ٠ | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 54 |
| ٠ | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 4 |
| An | nexation No. 62 (Zone LLL) - Tract Number 340 | 014 (Figure 3-64) |
| | ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor | 0 |
| • | ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor | 11 |
| | | |

Annexation No. 63 (Zone MMM) - Tract Number 29997 (Figure 3-65):

ZONE 1 – LOCAL LIGHTING
 9,500 lumen sodium vapor
 ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor
 8

| 2. | Engineer's Estimate of Costs and Expenses | |
|----|---|--|
| | | |

The cost estimate has been prepared for the Assessment District. The estimates of the annual maintenance costs are shown on Tables 2-1 through 2-64

TABLE 2-1 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ORIGINAL AREA, ZONE A, TRACT NO. 29208

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 32 | \$152.53 | (1) | \$4,880.96 | \$144.86 (2) | \$4,635.52 |
| 2 | 22,000 L Sodium Vapor (4) | 9 | \$201.03 | (1) | \$1,809.27 | \$199.29 (2) | \$1,793.61 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$6,690.23 | | \$6,429.13 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -3.90% |
| Number | of Lots: | | 151 | Lots | | 151 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$176.67 | \$1.17 per lot | \$176.67 |
| Total Ene | ergy and Administrative Charges | | | | \$6,866.90 | | \$6,605.80 |
| JCSD Res | erve Charge (Percentage of Energy and Adm | ninistrative Charges | | 7.01580 | 3% \$481.77 | 7.01580% | \$463.45 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | | \$7,348.67 | | \$7,069.25 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200) - (5-1) (5-1) | | | \$1,469.73 | | \$1,413.85 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$8,818.40 | | \$8,483.10 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit | t) | | | \$58.40 | | \$56.18 |
| Reserve C | Credit Per Lot (Unit of Benefit, | | | | \$0.00 | | \$0.00 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$58.40 | | \$56.18 |
| | County Enroll Charges per Fund No. Conver | ted to per Lot | | per Fund No. (3) | \$0.86 | 130.45 per Fund No. (3) | \$0.86 |
| Riverside | County Enroll Charges per Lot | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | | \$59.68 | | \$57.46 |
| Total Ann | nual Assessment for Zone A | | | | \$9,011.68 | | \$8,676.46 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | , | | | | (5) | -3.80% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for the Original Area, Zone A, listed 11-22,000 lumen lights, but 2 lights were removed as traffic signals were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2011-2012.

(5) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-2 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 1, ZONE B, TRACT NO. 28946-1

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|-----------|--|---------------------------|---|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor | 21 | \$152.53 (1) | \$3,203.13 | \$144.86 ⁽²⁾ | \$3,042.06 |
| 2 | 22,000 L Sodium Vapor (4) | 8 | \$201.03 (1) | \$1,608.24 | \$199.29 (2) | \$1,594.32 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$4,811.37 | | \$4,636.38 |
| ercenta | ge Change from FY 15-16 to FY 16-17 | | | | | -3.64% |
| Number | of Lots: | | 131 Lots | | 131 Lots | |
| CSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$153.27 | \$1.17 per lot | \$153.27 |
| otal Ene | ergy and Administrative Charges | | | \$4,964.64 | | \$4,789.65 |
| CSD Res | erve Charge (Percentage of Energy and Administrat | tive Charges; | 0.00000% | \$0.00 | 7.00000% | \$335.28 |
| und Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| stimate | d Cost | | | \$4,964.64 | <u> </u> | \$5,124.93 |
| otal Esti | imated Costs | | | \$4,964.64 | | \$5,124.93 |
| ubtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$37.90 | | \$39.12 |
| eserve (| Credit Per Lot (Unit of Benefit) | | | \$4.03 | _ | \$0.00 |
| ctual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$33.87 | | \$39.12 |
| | County Enroll Charges per Fund No. Converted to p County Enroll Charges per Lot | per Lot | 130.45 per Fund No. ⁽³⁾ \$0.42 per Lot ⁽³⁾ | \$1.00 \$0.42 | 130.45 per Fund No. ⁽³⁾ \$0.42 per Lot ⁽³⁾ | \$1.00 \$0.42 |
| otal Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$77.22 | | \$40.54 |
| otal Ann | nual Assessment for Zone B | | | \$10,115.82 | | \$5,310.74 |
| ctual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | | (5) | 15.50% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the

⁽⁴⁾ In March 2012, a streetlight review of the District was conducted. The Engineer's Report for Annexation 1, Zone B, listed 8-22,000 lumen lights, however, it was discovered that actually, 9-22,000 lumen lights have been installed.

⁽⁵⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-3 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 2, ZONE C, TRACT NO. 29104

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | | Budgeted FY 16-17 rrent Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|----------|-------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 32 | \$152.53 | (1) | \$4,880.96 | \$144.86 | 2) | \$4,635.52 |
| 2 | 22,000 L Sodium Vapor | 8 | \$201.03 | (1) | \$1,608.24 | \$199.29 | 2) | \$1,594.32 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$6,489.20 | | | \$6,229.84 |
| Percenta | age Change from FY 15-16 to FY 16-17 | | | | | | | -4.00% |
| Number | of Lots: | | 157 | Lots | | 157 | Lots | |
| JCSD Adn | ministrative Charge Per Lot: | - 11 | \$1.17 | per lot | \$183.69 | \$1.17 | per lot | \$183.69 |
| Total Ene | ergy and Administrative Charges | 1 | | | \$6,672.89 | | | \$6,413.53 |
| JCSD Res | erve Charge (Percentage of Energy and Adn | ninistrative Charges; | | 0.000009 | % \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | - 1,4 | \$0.00 |
| Estimate | d Cost | | | | \$6,672.89 | | | \$6,413.53 |
| Staff, Leg | gal, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,334.58 | | | \$1,282.71 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$8,007.47 | | | \$7,696.24 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | | \$51.00 | | | \$49.02 |
| Reserve C | Credit Per Lot (Unit of Benefit) | · | | | \$51.00 | | - | \$49.02 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$0.00 | | | \$0.00 |
| | County Enroll Charges per Fund No. Conve | rted to per Lot | | per Fund No. (3) | \$0.83 | | per Fund No. (3) | \$0.83 |
| | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 | per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$1.25 | | | \$1.25 |
| Total Ann | nual Assessment for Zone C | - 1 | | | \$196.25 | | | \$196.25 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-1 | 7 | | | | | (4) | 0.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

¹²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-4 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 3, ZONE D, TRACT NO. 28821

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 72 | \$152.53 (1) | \$10,982.16 | \$144.86 ⁽²⁾ | \$10,429.92 |
| 2 | 22,000 L Sodium Vapor | 14 | \$201.03 (1) | \$2,814.42 | \$199.29 (2) | \$2,790.06 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$13,796.58 | | \$13,219.98 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.18% |
| Number | of Lots: | 11.5 | 300 Lots | | 300 Lots | |
| ICSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$351.00 | \$1.17 per lot | \$351.00 |
| Total Ene | ergy and Administrative Charges | | | \$14,147.58 | | \$13,570.98 |
| ICSD Rese | erve Charge (Percentage of Energy and Ac | Iministrative Charges | 0.00000 | % \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimated | d Cost | | | \$14,147.58 | | \$13,570.98 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$2,829.52 | - | \$2,714.20 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | \$16,977.10 | | \$16,285.18 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | \$56.59 | | \$54.28 |
| Reserve C | Credit Per Lot (Unit of Benefit; | | | \$27.98 |) - | \$54.28 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit | :) | | \$28.61 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conv | erted to per Lot | 130.45 per Fund No. (3) | \$0.43 | 130.45 per Fund No. (3) | \$0.43 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | 21 | | \$29.46 | | \$0.85 |
| Total Ann | nual Assessment for Zone D | | | \$8,838.00 | | \$255.00 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-5 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 4, ZONE E, TRACT NOS. 29148 AND 29533

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 150 | \$152.53 (1) | \$22,879.50 | \$144.86 (2) | \$21,729.00 |
| 2 | 22,000 L Sodium Vapor (4) | 36 | \$201,03 (1) | \$7,237.08 | \$199.29 (2) | \$7,174.44 |
| Total Ene | ergy Charge for Zones 1 and 2 | - 6 | | \$30,116.58 | | \$28,903.44 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.03% |
| Number | of Lots: | | 590 Lots | | 590 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$690.30 | \$1.17 per lot | \$690.30 |
| Total Ene | ergy and Administrative Charges | | | \$30,806.88 | | \$29,593.74 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | 4 T | \$0.00 |
| Estimate | d Cost | | | \$30,806.88 | | \$29,593.74 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200/ - 6 5-1) | | \$6,161.38 | 1 | \$5,918.75 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | \$36,968.26 | | \$35,512.49 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | \$62.66 | | \$60.19 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$34.49 | _ | \$60.19 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit |) | | \$28.17 | | \$0.00 |
| verside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.22 | 130.45 per Fund No. (3) | \$0.22 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (| 4) | | \$28.81 | | \$0.64 |
| Total Ann | nual Assessment for Zone E | | | \$16,997.90 | | \$377.60 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison L5-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for the Annexation No. 4, Zone E, listed 38-22,000 lumen lights, but 2 lights were removed as traffic signals were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2011-2012.

(5) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-6 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 5, ZONE F, TRACT NO. 29207

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 61 | \$152.53 (1) | \$9,304.33 | \$144.86 (2) | \$8,836.46 |
| 2 | 22,000 L Sodium Vapor | 7 | \$201.03 (1) | \$1,407.21 | \$199.29 (2) | \$1,395.03 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$10,711.54 | | \$10,231.49 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.48% |
| Number | of Lots: | | 244 Lots | | 244 Lots | |
| ICSD Adn | ninistrative Charge Per Lot: | 11 | \$1.17 per lot | \$285.48 | \$1.17 per lot | \$285.48 |
| Total Ene | ergy and Administrative Charges | | | \$10,997.02 | | \$10,516.97 |
| ICSD Rese | erve Charge (Percentage of Energy and Adm | inistrative Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimated | d Cost | | | \$10,997.02 | | \$10,516.97 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$2,199.40 | _ | \$2,103.39 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$13,196.42 | | \$12,620.36 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit | :) | | \$54.08 | | \$51.72 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$44.95 | 1 · · · · · · · · · · · · · · · | \$51.72 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$9.13 | | \$0.00 |
| liverside | County Enroll Charges per Fund No. Conver | ted to per Lot | 130.45 per Fund No. (3) | \$0.53 | 130.45 per Fund No. (3) | \$0.53 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| otal Ann | ual Assessment Per Lot (Unit of Benefit) | | | \$10.08 | | \$0.95 |
| otal Ann | ual Assessment for Zone F | | | \$2,459.52 | | \$231.80 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | 0 | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-7 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 6, ZONE G, TRACT NO. 29248

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 29 | \$152.53 | (1) | \$4,423.37 | \$144.86 (2) | \$4,200.94 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 | (1) | \$1,206.18 | \$199.29 (2) | \$1,195.7 |
| Total Ene | ergy Charge for Zones 1 and 2 | 4.1 | | | \$5,629.55 | | \$5,396.6 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.149 |
| Number | of Lots: | | 139 | Lots | | 139 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$162.63 | \$1.17 per lot | \$162.63 |
| Total Ene | ergy and Administrative Charges | | | | \$5,792.18 | | \$5,559.31 |
| ICSD Resi | erve Charge (Percentage of Energy and Adn | ninistrative Charges | | 7.01050 | 5406.06 | 7.01050% | \$389.74 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | 4 32 | \$0.00 |
| Estimate | d Cost | | | | \$6,198.24 | | \$5,949.05 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,239.65 | 11- | \$1,189.81 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$7,437.89 | | \$7,138.86 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | | \$53.51 | | \$51.36 |
| Reserve C | Credit Per Lot (Unit of Benefit) | |). | | \$0.00 | · · · | \$0.00 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$53.51 | | \$51.36 |
| iverside | County Enroll Charges per Fund No. Conve | rted to per Lot | | per Fund No. (3) | \$0.94 | 130.45 per Fund No. (3) | \$0.94 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$54.87 | | \$52.72 |
| Total Ann | nual Assessment for Zone G | | | | \$7,626.93 | | \$7,328.08 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | | (4) | -4.02% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-8 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 7, ZONE H, TRACT NO. 29542

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 37 | \$152.53 | (1) | \$5,643.61 | \$144.86 (2) | \$5,359.82 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 | (1) | \$1,206.18 | \$199.29 (2) | \$1,195.74 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$6,849.79 | | \$6,555.50 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.30% |
| Number | of Lots: | | 151 | Lots | | 151 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$176.67 | \$1.17 per lot | \$176.67 |
| Total Ene | ergy and Administrative Charges | | | | \$7,026.46 | | \$6,732.23 |
| JCSD Rese | erve Charge (Percentage of Energy and Adn | ninistrative Charges | | 0.0000 | 0% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$7,026.46 | | \$6,732.23 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,405.29 | | \$1,346.45 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$8,431.75 | | \$8,078.68 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | | \$55.84 | | \$53.50 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$55.69 | | \$53.50 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$0.15 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | rted to per Lot | | per Fund No. (3) | \$0.86 | 130.45 per Fund No. (3) | \$0.86 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$1.43 | | \$1.28 |
| Total Ann | nual Assessment for Zone H | 1 | | | \$215.93 | | \$193.28 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-9 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 8, ZONE I, TRACT NO. 28880

| Zone | Luminalre Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 102 | \$152.53 ⁽¹⁾ | \$15,558.06 | \$144.86 ⁽²⁾ | \$14,775.72 |
| 2 | 22,000 L Sodium Vapor | 15 | \$201.03 (1) | \$3,015.45 | \$199.29 (2) | \$2,989.3 |
| Total Ene | ergy Charge for Zones 1 and 2 | 0 0 | 115 6 11 | \$18,573.51 | | \$17,765.0 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.35% |
| Number | of Lots: | | 460 Lots | | 460 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 1 | \$1.17 per lot | \$538.20 | \$1.17 per lot | \$538.20 |
| Total Ene | ergy and Administrative Charges | | | \$19,111.71 | | \$18,303.27 |
| ICSD Res | erve Charge (Percentage of Energy and Administrative | Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | Y_ | \$0.00 |
| Estimate | d Cost | 144 | | \$19,111.71 | | \$18,303.27 |
| Staff, Leg | al, Engineer's Cost, and Contingency | timated Cost) | | \$3,822.34 | _ | \$3,660.65 |
| Total Esti | imated Costs | timateu cost) | | \$22,934.05 | | \$21,963.92 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | 1 | | \$49.86 | | \$47.75 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$14.36 | | \$41.77 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$35.50 | | \$5.98 |
| | County Enroll Charges per Fund No. Converted to per | Lot | 130.45 per Fund No. (3) | \$0.28 | 130.45 per Fund No. (3) | \$0.28 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | - 1 | | \$36.20 | | \$6.68 |
| Total Ann | nual Assessment for Zone I | | | \$16,652.00 | | \$3,072.80 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (4) | -83.15% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-10 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 9, ZONE J, TRACT NO. 28943-2

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 30 | \$152.53 | (1) | \$4,575.90 | \$144.86 (2) | \$4,345.80 |
| 2 | 22,000 L Sodium Vapor | 4 | \$201.03 | (1) | \$804.12 | \$199.29 (2) | \$797.16 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$5,380.02 | | \$5,142.96 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.41% |
| Number | of Lots: | | 116 | Lots | - 4 | 116 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$135.72 | \$1.17 per lot | \$135.72 |
| Total Ene | ergy and Administrative Charges | 1 | | | \$5,515.74 | | \$5,278.68 |
| JCSD Rese | erve Charge (Percentage of Energy and Adm | inistrative Charges | | 0.0000 | 0% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | e l | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$5,515.74 | | \$5,278.68 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,103.15 | | \$1,055.74 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$6,618.89 | | \$6,334.42 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit |) | | | \$57.06 | | \$54.61 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$30.09 | | \$54.61 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$26.97 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Convert | ted to per Lot | | per Fund No. (3) | \$1.12 | 130.45 per Fund No. (3) | \$1.12 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$28.51 | | \$1.54 |
| Total Ann | nual Assessment for Zone J | | | | \$3,307.16 | | \$178.64 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-11 COST ESTIMATE G MAINTENANCE DISTRICT NO. 2001-3

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 10, ZONE K, TRACT NO. 28943-1

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | F | udgeted Y 16-17 rent Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|----------------------|----------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 32 | \$152.53 | (1) | \$4,880.96 | \$144.86 (2) | | \$4,635.52 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 | (1) | \$1,206.18 | \$199.29 (2) | | \$1,195.7 |
| Total En | ergy Charge for Zones 1 and 2 | | | | \$6,087.14 | | | \$5,831.2 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.209 |
| Number | of Lots: | | 169 | Lots | | 169 L | ots | |
| JCSD Adr | ministrative Charge Per Lot: | | \$1.17 | per lot | \$197.73 | \$1.17 p | per lot | \$197.73 |
| Total En | ergy and Administrative Charges | | | | \$6,284.87 | | | \$6,028.99 |
| JCSD Res | erve Charge (Percentage of Energy and Admin | istrative Charges) | | 0.000009 | 6 \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | _ | \$0.00 |
| Estimate | d Cost | | | | \$6,284.87 | | | \$6,028.99 |
| Staff, Leg | gal, Engineer's Cost, and Contingency | 20% of Estimated Cost) | | | \$1,256.97 | | 0.2 | \$1,205.80 |
| Total Est | imated Costs | on commuted cost, | | | \$7,541.84 | | | \$7,234.79 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | | \$44.63 | | | \$42.81 |
| Reserve (| Credit Per Lot (Unit of Benefit; | | | | \$37.77 | | 0.5 | \$42.81 |
| Actual A | nnual Assessment Per Lot (Unit of Benefit) | | | | \$6.86 | | | \$0.00 |
| | County Enroll Charges per Fund No. Converte County Charge to Enroll Charges: | d to per Lot | | per Fund No. (3) per Lot (3) | \$0.77 \$0.42 | 130.45 p \$0.42 p | er Fund No. (3) er Lot (3) | \$0.77 \$0.42 |
| Total Ani | nual Assessment Per Lot (Unit of Benefit) | | | | \$8.05 | | | \$1.19 |
| Total Ann | nual Assessment for Zone K | | | | \$1,360.45 | | | \$201.11 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-12 COST ESTIMATE **LIGHTING MAINTENANCE DISTRICT NO. 2001-3**

ANNEXATION NO. 11, ZONE L, TRACT NO. 28946-2

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor (4) | 27 | \$152.53 ⁽¹⁾ | \$4,118.31 | \$144.86 (2) | \$3,911.22 |
| 2 | 22,000 L Sodium Vapor | 10 | \$201.03 (1) | \$2,010.30 | \$199.29 (2) | \$1,992.90 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$6,128.61 | | \$5,904.12 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -3.66% |
| Number | of Lots: | | 137 Lots | | 137 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$160.29 | \$1.17 per lot | \$160.29 |
| Total Ene | ergy and Administrative Charges | - 71 | | \$6,288.90 | | \$6,064.41 |
| JCSD Res | erve Charge (Percentage of Energy and A | dministrative Charges) | 0.000 | 00% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | 2 | \$0.00 |
| Estimate | d Cost | | | \$6,288.90 | | \$6,064.41 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200) - \$ 5 - 1 1 5 1 | | \$1,257.78 | 1 14 | \$1,212.88 |
| Total Esti | mated Costs | (20% of Estimated Cost) | h. | \$7,546.68 | | \$7,277.29 |
| Subtotal | Annual Assessment Per Lot (Unit of Ben | efit) | | \$55.09 | | \$53.12 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$4.33 | | \$24.63 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefi | it) | | \$50.76 | | \$28.49 |
| | County Enroll Charges per Fund No. Con- County Charge to Enroll Charges: | verted to per Lot | 130.45 per Fund No. (\$0.42 per Lot (3) | \$0.95 \$0.42 | 130.45 per Fund No. (3) \$0.42 per Lot (3) | \$0.95 \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit |) (4) | | \$52.13 | | \$29.86 |
| Total Ann | nual Assessment for Zone L | | | \$7,141.81 | | \$4,090.82 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16 | i-17 | | | (5) | -43.87% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for Annexation No. 11, Zone L, listed 35-9,500 lumen lights, but actually only 27 lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2005-2006.

(5) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-13 COST ESTIMATE

LIGHTING MAINTENANCE DISTRIC

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 12, ZONE M, TRACT NOS. 30816 AND 30817

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor (4) | 73 | \$152.53 ⁽¹⁾ | \$11,134.69 | \$144.86 ⁽²⁾ | \$10,574.78 |
| 2 | 22,000 L Sodium Vapor (4) | 20 | \$201.03 (1) | \$4,020.60 | \$199.29 (2) | \$3,985.80 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$15,155.29 | | \$14,560.58 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -3.92% |
| Number | of Lots: | | 358 Lots | | 358 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$418.86 | \$1.17 per lot | \$418.86 |
| Total Ene | ergy and Administrative Charges | | | \$15,574.15 | | \$14,979.44 |
| JCSD Resi | erve Charge (Percentage of Energy and Ad | ministrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | olus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$15,574.15 | | \$14,979.44 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$3,114.83 | <u> </u> | \$2,995.89 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$18,688.98 | | \$17,975.33 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | \$52.20 | | \$50.21 |
| Reserve C | redit Per Lot (Unit of Benefit; | | | \$17.79 | - | \$39.96 |
| Actual An | inual Assessment Per Lot (Unit of Benefit |) | | \$34.41 | | \$10.25 |
| U.S. | County Enroll Charges per Fund No. Conv | erted to per Lot | 130.45 per Fund No. (3) | \$0.36 | 130.45 per Fund No. (3) | \$0.36 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | (4) | | \$35.19 | | \$11.03 |
| Total Ann | ual Assessment for Zone M | | | \$12,598.02 | | \$3,948.74 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | (5) | -70.21% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for Annexation 12, Zone M, listed 73-9,500 lumen lights and 20-22,000 lumen lights, but actually, 81-9,500 lumen lights & 22-22,000 lumen lights have been installed.

¹²¹ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-14 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 13, ZONE N, TRACT NO. 30633

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 63 | \$152.53 (1) | \$9,609.39 | \$144.86 ⁽²⁾ | \$9,126.18 |
| 2 | 22,000 L Sodium Vapor (5) | 13 | \$201.03 (1) | \$2,613.39 | \$199.29 (2) | \$2,590.7 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$12,222.78 | | \$11,716.9 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.14% |
| Number | of UOB's ⁽⁴⁾ : | | 337 UOB's (310 Lots) | | 337 UOB's (310 Lots) | |
| JCSD Adn | ninistrative Charge Per Lot: | 1 | \$1.17 per lot | \$362.70 | \$1.17 per lot | \$362.70 |
| Total Ene | ergy and Administrative Charges | | 01111111111111111 | \$12,585.48 | | \$12,079.65 |
| JCSD Res | erve Charge (Percentage of Energy and Administrative | Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$12,585.48 | | \$12,079.65 |
| Staff, Leg | al, Engineer's Cost, and Contingency | stimated Cost) | | \$2,517.10 | / L_ | \$2,415.93 |
| Total Esti | mated Costs | stimated Cost) | | \$15,102.58 | | \$14,495.58 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$44.81 | | \$43.01 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | \$13.17 | _ | \$37.63 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$31.64 | | \$5.38 |
| iverside | County Enroll Charges per Fund No. Converted to per | Lot | 130.45 per Fund No. (3) | \$0.39 | 130.45 per Fund No. (3) | \$0.39 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (5) | | | \$32.45 | | \$6.19 |
| Total Ann | nual Assessment for Zone N | | | \$10,935.65 | | \$2,086.03 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (6) | -83.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) There are a total of 309 Single-family Residential Lots that will be assessed 1 UOB per lot and 1 Commercial Lot (7.6 net acres) that will be assessed at 3.7 UOB's per acre (28 UOB's). Thus, the total number of UOB's for Tract No. 30633 is 337.

(5) The Engineer's Report for the Annexation No. 13, Zone N, listed 14-22,000 lumen lights, but 1 light was removed as a traffic signal was installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2011-2012.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-15 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 14, ZONE O, TRACT NO. 30567

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budge FY 16- Current | 17 | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|----------------------------|----------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 11 | \$152.53 | (1) | \$1,677.83 | \$144.86 (2) | | \$1,593.46 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 | (1) | \$402.06 | \$199.29 (2) | - | \$398.58 |
| Total Ene | ergy Charge for Zones 1 and 2 | 911 | | | \$2,079.89 | | | \$1,992.04 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.22% |
| Number | of Lots: | | 36 | Lots | | 36 Lats | | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$42.12 | \$1.17 per lo | ot _ | \$42.12 |
| Total Ene | ergy and Administrative Charges | - 11 | | | \$2,122.01 | | | \$2,034.16 |
| JCSD Res | erve Charge (Percentage of Energy and Adn | ninistrative Charges; | | 0.00000 | \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | | \$0.00 |
| Estimate | d Cost | | | | \$2,122.01 | | | \$2,034.16 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$424.40 | | 5 - | \$406.83 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$2,546.41 | | | \$2,440.99 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | | \$70.73 | | | \$67.81 |
| Reserve C | Credit Per Lot (Unit of Benefit; | | | | \$26.32 | | 0.2 | \$67.81 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$44.41 | | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | rted to per Lot | | per Fund No. (3) | \$3.62 | | and No. (3) | \$3.62 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lo | ot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$48.45 | | | \$4.04 |
| Total Ann | nual Assessment for Zone O | | | | \$1,744.20 | | | \$145.44 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-16 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 15, ZONE P, TRACT NOS. 30701 AND 30702

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 69 | \$152.53 ⁽¹⁾ | \$10,524.57 | \$144.86 ⁽²⁾ | \$9,995.34 |
| 2 | 22,000 L Sodium Vapor (4) | 3 | \$201.03 (1) | \$603.09 | \$199.29 (2) | \$597.87 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$11,127.66 | | \$10,593.21 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.80% |
| Number | of Lots: | | 311 Lots | | 311 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 11 | \$1.17 per lot | \$363.87 | \$1.17 per lot | \$363.87 |
| Total Ene | ergy and Administrative Charges | | | \$11,491.53 | | \$10,957.08 |
| JCSD Res | erve Charge (Percentage of Energy and Adr | ministrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$11,491.53 | | \$10,957.08 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200) - (5-4) | | \$2,298.31 | 11 75 | \$2,191.42 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$13,789.84 | | \$13,148.50 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | it) | | \$44.34 | | \$42.28 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$14.74 | _ | \$40.46 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$29.60 | | \$1.82 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.42 | 130.45 per Fund No. (3) | \$0.42 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot ⁽³⁾ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4 | 4) | | \$30.44 | | \$2.66 |
| Total Ann | nual Assessment for Zone P | | | \$9,466.84 | | \$827.26 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | .7 | | | (5) | -93.85% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Engineer's Report for Annexation 15, Zone P, listed 3-22,000 lumen lights, but actually, 4-22,000 lumen lights have been installed.

⁽⁵⁾ The Actual Percentage Change from FY 15-16 to FY 15-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-17 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 16, ZONE Q, TRACT NO. 29694

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor (4) | 28 | \$152.53 (1) | \$4,270.84 | \$144.86 (2) | \$4,056.08 |
| 2 | 22,000 L Sodium Vapor (4) | 5 | \$201.03 (1) | \$1,005.15 | \$199.29 (2) | \$996.45 |
| Total Ene | ergy Charge for Zones 1 and 2 | | 1.6 | \$5,275.99 | | \$5,052.53 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.24% |
| Number | of Lots: | | 119 Lots | | 119 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$139.23 | \$1.17 per lot | \$139.23 |
| Total Ene | ergy and Administrative Charges | | | \$5,415.22 | | \$5,191.76 |
| JCSD Res | erve Charge (Percentage of Energy and Administrativ | e Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | 2 | \$0.00 |
| Estimate | d Cost | - 11 | | \$5,415.22 | | \$5,191.76 |
| Staff, Leg | al, Engineer's Cost, and Contingency | | r. | \$1,083.04 | 1 | \$1,038.35 |
| Total Esti | imated Costs | Estimated Cost) | | \$6,498.26 | | \$6,230.11 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$54.61 | | \$52.35 |
| Reserve 0 | Credit Per Lot (Unit of Benefit) | | | \$42.20 | | \$52.35 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$12.41 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Converted to pe | r Lot | 130.45 per Fund No. (3) | \$1.10 | 130.45 per Fund No. (3) | \$1.10 |
| Riverside | County Charge to Enroll Charges: | - 1 | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$13.93 | | \$1.52 |
| Total Ann | nual Assessment for Zone Q | | | \$1,657.67 | | \$180.88 |
| Actual Pe | crcentage Change from FY 15-16 to FY 16-17 | | | | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for Annexation No. 16, Zone Q, listed 26-9,500 lumen and 11-22,000 lumen lights, but actually 28-9,500 lumen and 5-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2005-2006.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-18 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 17, ZONE R, PLOT PLAN NO. 18477

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 0 | \$152.53 ⁽¹⁾ | \$0.00 | \$144.86 ⁽²⁾ | \$0.00 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201.03 (1) | \$603.09 | \$199.29 (2) | \$597.8 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$603.09 | | \$597.8 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -0.87% |
| Number | of Lots: | | 11 Lot | | 11 Lot | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$12.87 | \$1.17 per lot | \$12.87 |
| Total Ene | ergy and Administrative Charges | | | \$615.96 | | \$610.74 |
| JCSD Res | erve Charge (Percentage of Energy and Adm | inistrative Charges) | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | M | \$615.96 | | \$610.74 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Seet) | | \$123.19 | _ | \$122.15 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$739.15 | | \$732.89 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit |) | | \$67.20 | | \$66.63 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | \$25.44 | _ | \$66.63 |
| Actual Ar | nual Assessment Per Lot (Unit of Benefit) | /* | | \$41.76 | | \$0.00 |
| Riverside | County Enroll Charges per Fund No. Conver | ted to per Lot | 130.45 per Fund No. [3] | \$11.86 | 130.45 per Fund No. (3) | \$11.86 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | \$54.04 | | \$12.28 |
| Total Ann | ual Assessment for Zone R | | | \$594.44 | | \$135.08 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-19 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 18, ZONE 5, TRACT NO. 31323

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Ye FY 15-1 Costs | 1 1121 1221 | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|------------------------------|-----------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 13 | \$152.53 ⁽¹⁾ | \$1,982.89 | \$144.86 ⁽²⁾ | \$1,883.18 |
| 2 | 22,000 L Sodium Vapor | 1 | \$201.03 (1) | \$201.03 | \$199.29 (2) | \$199.29 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$2,183.92 | | \$2,082.47 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.65% |
| Number | of Lots: | 1.3 | 59 Lots | | 59 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$69.03 | \$1.17 per lot | \$69.03 |
| Total Ene | ergy and Administrative Charges | | | \$2,252.95 | | \$2,151.50 |
| JCSD Res | erve Charge (Percentage of Energy and Adn | ninistrative Charges | | 0.00000% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | <u>.</u> | \$0.00 |
| Estimate | d Cost | | | \$2,252.95 | | \$2,151.50 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$450.59 | | \$430.30 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | \$2,703.54 | | \$2,581.80 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | \$45.82 | | \$43.76 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$19.73 | - | \$43.76 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$26.09 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | rted to per Lot | 130.45 per Fur | | 130.45 per Fund No. (3) | \$2.21 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot | (3) \$0.42 | \$0.42 per Lot ⁽³⁾ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$28.72 | | \$2.63 |
| Total Ann | nual Assessment for Zone S | | | \$1,694.48 | | \$155.17 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-20 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 19, ZONE T, TRACT NO. 30480

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor | 102 | \$152.53 ⁽¹⁾ | \$15,558.06 | \$144.86 ⁽²⁾ | \$14,775.72 |
| 2 | 22,000 L Sodium Vapor | 7 | \$201.03 (1) | \$1,407.21 | \$199.29 (2) | \$1,395.03 |
| Total Ene | ergy Charge for Zones 1 and 2 | - 7 | | \$16,965.27 | | \$16,170.75 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.68% |
| Number | of Lots: | | 315 Lots | | 315 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 9.4 | \$1.17 per lot | \$368.55 | \$1.17 per lot | \$368.55 |
| Total Ene | ergy and Administrative Charges | | | \$17,333.82 | | \$16,539.30 |
| JCSD Resi | erve Charge (Percentage of Energy and Ad | ministrative Charges; | 0.000009 | 6 \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | <u>, </u> | \$0.00 |
| Estimate | d Cost | | | \$17,333.82 | | \$16,539.30 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$3,466.76 | _ | \$3,307.86 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | \$20,800.58 | | \$19,847.16 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | \$66.03 | | \$63.01 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$21.49 | - | \$60.76 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit |) | | \$44.54 | | \$2.25 |
| iverside | County Enroll Charges per Fund No. Conv | erted to per Lot | 130.45 per Fund No. (3) | \$0.41 | 130.45 per Fund No. (3) | \$0.41 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$45.37 | | \$3.08 |
| Total Ann | nual Assessment for Zone T | | | \$14,291.55 | | \$970.20 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | (4) | -94.95% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-21 COST ESTIMATE G MAINTENANCE DISTRICT NO

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 20, ZONE U, TRACT NO. 30735

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|--|---|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor | 60 | \$152.53 (1) | \$9,151.80 | \$144.86 ⁽²⁾ | \$8,691.60 |
| 2 | 22,000 L Sodium Vapor | 10 | \$201.03 (1) | \$2,010.30 | \$199.29 (2) | \$1,992.90 |
| Total Ene | ergy Charge for Zones 1 and 2 | - 1 | | \$11,162.10 | | \$10,684.50 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.28% |
| Number | of Lots: | The state of the s | 255 Lots | | 255 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$298.35 | \$1.17 per lot | \$298.35 |
| Total Ene | ergy and Administrative Charges | | | \$11,460.45 | | \$10,982.85 |
| JCSD Rese | erve Charge (Percentage of Energy and Administrati | ive Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | 5." - 1, <u>-</u> | \$0.00 |
| Estimated | d Cost | | | \$11,460.45 | | \$10,982.85 |
| Staff, Leg | al, Engineer's Cost, and Contingency | Fatimated Cost | | \$2,292.09 | _ | \$2,196.57 |
| Total Esti | mated Costs | f Estimated Cost) | | \$13,752.54 | | \$13,179.42 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | 9.5 | | \$53.93 | | \$51.68 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$26.56 | _ | \$51.68 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$27.37 | | \$0.00 |
| J | County Enroll Charges per Fund No. Converted to p County Charge to Enroll Charges: | er Lot | 130.45 per Fund No. (3) \$0.42 per Lot (3) | \$0.51 \$0.42 | 130.45 per Fund No. (3) \$0.42 per Lot (3) | \$0.51 \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | \$28.30 | | \$0.93 |
| Total Ann | ual Assessment for Zone U | | | \$7,216.50 | | \$237.15 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-22 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 21, ZONE V, TRACT NO. 29677

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 112 | \$152.53 ⁽¹⁾ | \$17,083.36 | \$144.86 ⁽²⁾ | \$16,224.3 |
| 2 | 22,000 L Sodium Vapor | 9 | \$201.03 (1) | \$1,809.27 | \$199.29 (2) | \$1,793.6 |
| Total Ene | ergy Charge for Zones 1 and 2 | 9 8 | | \$18,892.63 | | \$18,017.9 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.639 |
| Number | of Lots: | | 417 Lots | | 417 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 1.1 | \$1.17 per lot | \$487.89 | \$1.17 per lot | \$487.89 |
| Total Ene | ergy and Administrative Charges | - 11 | | \$19,380.52 | | \$18,505.83 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | <u>-</u> | \$0.00 |
| Estimate | d Cost | | | \$19,380.52 | | \$18,505.82 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$3,876.10 | | \$3,701.10 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$23,256.62 | | \$22,206.98 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | \$55.77 | | \$53.25 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$21.76 | _ | \$53.25 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit |) | | \$34.01 | | \$0.00 |
| | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.31 | 130.45 per Fund No. (3) | \$0.31 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | iual Assessment Per Lot (Unit of Benefit) | 4 | | \$34.74 | | \$0.73 |
| Total Ann | nual Assessment for Zone V | | | \$14,486.58 | | \$304.41 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 17 | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-23 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 22, ZONE W, TRACT NO. 30576

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | F | udgeted Y 16-17 rent Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|-------------|----------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 35 | \$152.53 | (1) | \$5,338.55 | \$144.86 | 2) | \$5,070.10 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201,03 | (1) | \$603.09 | \$199.29 (2 | _ | \$597.87 |
| Total Ene | ergy Charge for Zones 1 and 2 | -711 | | | \$5,941.64 | | | \$5,667.97 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.61% |
| Number | of Lots: | | 174 | Lots | | 174 L | Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$203.58 | \$1.17 | per lot | \$203.58 |
| Total Ene | ergy and Administrative Charges | | | | \$6,145.22 | | | \$5,871.55 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges; | | 0.00000 | % \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | - | \$0.00 |
| Estimate | d Cost | | | | \$6,145.22 | | | \$5,871.55 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,229.04 | | 1.9- | \$1,174.31 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$7,374.26 | | | \$7,045.86 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | | \$42.38 | | | \$40.49 |
| Reserve 0 | Credit Per Lot (Unit of Benefit) | 5 | | | \$13.35 | | 0.4 | \$32.04 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit |) | | | \$29.03 | | | \$8.45 |
| iverside | County Enroll Charges per Fund No. Conv | erted to per Lot | | per Fund No. (3) | \$0.75 | | per Fund No. (3) | \$0.75 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 | per Lot ⁽³⁾ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$30.20 | | | \$9.62 |
| Total Ann | nual Assessment for Zone W | | | | \$5,254.80 | | | \$1,673.88 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | | | (4) | -70.89% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-24 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 23, ZONE X, TRACT NO. 30904

| Zone | Luminaire Size and Type | Number of Streetlights | | rior Year Y 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|-------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 8 | \$152.53 | 1) | \$1,220.24 | \$144.86 (2) | \$1,158.88 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 | 1) | \$402.06 | \$199.29 (2) | \$398.58 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$1,622.30 | | \$1,557.40 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.00% |
| Number | of Lats: | | 36 | Lots | | 36 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$42.12 | \$1.17 per lot | \$42.12 |
| Total Ene | ergy and Administrative Charges | - 1 | | | \$1,664.42 | | \$1,599.58 |
| JCSD Rese | erve Charge (Percentage of Energy and Administrative | Charges; | | 0.0000 | 0% \$0.00 | 0.00000% | \$0.00 |
| Fund Surp | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | _ | \$0.00 |
| Estimated | d Cost | | | | \$1,664.42 | | \$1,599.58 |
| Staff, Leg | al, Engineer's Cost, and Contingency | | | | \$332.88 | | \$319.92 |
| Total Esti | mated Costs | timated Cost) | | | \$1,997.30 | | \$1,919.50 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | 1 | | | \$55.48 | | \$53.32 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | | \$27.71 | | \$53.32 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | | \$27.77 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Converted to per | Lot | 130.45 | per Fund No. (3) | \$3.62 | 130.45 per Fund No. (3) | \$3.62 |
| Riverside | County Charge to Enroll Charges: | | | per Lot ⁽³⁾ | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | | \$31.81 | | \$4.04 |
| Total Ann | ual Assessment for Zone X | | | | \$1,145.16 | | \$145.44 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-25 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 24, ZONE Y, TRACT NO. 30905

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 16 | \$152.53 | (1) | \$2,440.48 | \$144.86 (2) | \$2,317.70 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 | (1) | \$402.06 | \$199.29 (2) | \$398.5 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$2,842.54 | | \$2,716.3 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.44% |
| Number | of Lots: | 11 | 73 | Lots | | 73 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$85.41 | \$1.17 per lot | \$85.41 |
| Total Ene | ergy and Administrative Charges | | 1 | | \$2,927.95 | | \$2,801.75 |
| JCSD Resi | erve Charge (Percentage of Energy and Ad | ministrative Charges | | 0.0000 | 0% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$2,927.95 | | \$2,801.75 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% - 5 5-1) 5 5-11 | | | \$585.59 | _ | \$560.35 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$3,513.54 | | \$3,362.10 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | | \$48.13 | | \$46.06 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$22.06 | | \$46.06 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit |) | | | \$26.07 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 | per Fund No. (3) | \$1.79 | 130.45 per Fund No. (3) | \$1.79 |
| Riverside | County Charge to Enroll Charges: | V | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$28.28 | | \$2.21 |
| Total Ann | nual Assessment for Zone Y | | | | \$2,064.44 | | \$161.33 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16- | 17 | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-26 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 25, ZONE Z, TRACT NO. 30820

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 14 | \$152.53 | (1) | \$2,135.42 | \$144.86 (2) | | \$2,028.04 |
| 2 | 22,000 L Sodium Vapor | 5 | \$201.03 | (1) | \$1,005.15 | \$199.29 ⁽²⁾ | _ | \$996.45 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$3,140.57 | | | \$3,024.49 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -3.70% |
| Number | of Lots: | | 71 | Lots | ' - ' | 71 Lots | | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$83.07 | \$1.17 per lot | | \$83.07 |
| Total Ene | ergy and Administrative Charges | | | | \$3,223.64 | | | \$3,107.56 |
| JCSD Res | erve Charge (Percentage of Energy and Admi | nistrative Charges; | | 0.0000 | 0% \$0.00 | 0.00 | 000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | _ | \$0.00 |
| Estimate | d Cost | | | | \$3,223.64 | | | \$3,107.56 |
| Staff, Leg | al, Engineer's Cost, and Contingency | 20% of Estimated Cost) | | | \$644.73 | | _ | \$621.51 |
| Total Esti | mated Costs | 20% of Estimated Cost) | | | \$3,868.37 | | | \$3,729.07 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | | \$54.48 | | | \$52.52 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$25.65 | | - | \$52.52 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$28.83 | | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Convert | ed to per Lot | | per Fund No. (3) | \$1.84 | 130.45 per Fund No. | (3) | \$1.84 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | _ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$31.09 | | | \$2.26 |
| Total Ann | ual Assessment for Zone Z | | | | \$2,207.39 | | | \$160.46 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-27 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 26, ZONE AA, TRACT NO. 30785

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 11 | \$152.53 ⁽¹⁾ | \$1,677.83 | \$144.86 (2) | \$1,593.46 |
| 2 | 22,000 L Sodium Vapor | 1 | \$201.03 (1) | \$201.03 | \$199.29 (2) | \$199.29 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$1,878.86 | | \$1,792.75 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.58% |
| Number | of Lots: | | 40 Lots | | 40 Lots | |
| JCSD Adm | ninistrative Charge Per Lot: | - 4 | \$1.17 per lot | \$46.80 | \$1.17 per lot | \$46.80 |
| Total Ene | ergy and Administrative Charges | | | \$1,925.66 | | \$1,839.55 |
| JCSD Rese | erve Charge (Percentage of Energy and Adn | ninistrative Charges | 0.000009 | 6 \$0.00 | 0.00000% | \$0.00 |
| Fund Surp | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimated | d Cost | | | \$1,925.66 | | \$1,839.55 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200) of Fatingated Seat) | | \$385.13 | - | \$367.91 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$2,310.79 | | \$2,207.46 |
| Subtotal A | Annual Assessment Per Lot (Unit of Benefi | t) | | \$57.77 | | \$55.19 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | \$16.87 | | \$49.26 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$40.90 | | \$5.93 |
| iverside | County Enroll Charges per Fund No. Conver | rted to per Lot | 130.45 per Fund No. (3) | \$3.26 | 130.45 per Fund No. (3) | \$3.26 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | iual Assessment Per Lot (Unit of Benefit) | | | \$44.58 | | \$9.61 |
| Total Ann | ual Assessment for Zone AA | | | \$1,783.20 | | \$384.40 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | (4) | -85.50% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

¹²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-28 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 27, ZONE BB, TRACT NO. 30895

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 11 | \$152.53 | (1) | \$1,677.83 | \$144.86 (2) | \$1,593.46 |
| 2 | 22,000 L Sodium Vapor | 0 | \$201.03 | (1) | \$0.00 | \$199.29 (2) | \$0.00 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$1,677.83 | | \$1,593.40 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -5.03% |
| Number | of Lots: | | 38 | Lots | | 38 Lots | |
| ICSD Adn | ninistrative Charge Per Lot: | H | \$1,17 | per lot | \$44.46 | \$1.17 per lot | \$44.46 |
| Total Ene | ergy and Administrative Charges | | | | \$1,722.29 | | \$1,637.92 |
| ICSD Res | erve Charge (Percentage of Energy and Adm | inistrative Charges) | | 0.0000 | \$0.00 | 0.000009 | % \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$1,722.29 | | \$1,637.92 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200) - 5 5 - 1 1 5 1 | | | \$344.46 | | \$327.58 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$2,066.75 | | \$1,965.50 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit |) | | | \$54.39 | | \$51.72 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$24.02 | | \$51.72 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$30.37 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Convert | ed to per Lot | | per Fund No. (3) | \$3.43 | 130.45 per Fund No. (3) | \$3.43 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | | \$34.22 | | \$3.85 |
| Total Ann | ual Assessment for Zone BB | | | | \$1,300.36 | | \$146.30 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | (4 | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-29 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 28, ZONE CC, TRACT NO. 31386

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor (4) | 35 | \$152.53 ⁽¹⁾ | \$5,338.55 | \$144.86 ⁽²⁾ | \$5,070.10 |
| 2 | 22,000 L Sodium Vapor (4) | 9 | \$201.03 (1) | \$1,809.27 | \$199.29 (2) | \$1,793.6 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$7,147.82 | | \$6,863.71 |
| Percenta | age Change from FY 15-16 to FY 16-17 | | | | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | -3.97% |
| Number | of Lots: | | 136 Lots | | 136 Lots | |
| JCSD Adn | ministrative Charge Per Lot: | | \$1.17 per lot | \$159.12 | \$1.17 per lot | \$159.12 |
| Total Ene | ergy and Administrative Charges | | | \$7,306.94 | | \$7,022.83 |
| JCSD Res | erve Charge (Percentage of Energy and Administrative | Charges) | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | <u>-</u> | \$0.00 |
| Estimate | d Cost | | | \$7,306.94 | | \$7,022.83 |
| Staff, Leg | gal, Engineer's Cost, and Contingency | | | \$1,461.39 | | \$1,404.57 |
| Total Esti | imated Costs | stimated Cost) | | \$8,768.33 | | \$8,427.40 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$64.47 | | \$61.97 |
| Reserve (| Credit Per Lot (Unit of Benefit) | | | \$28.73 | | \$61.97 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$35.74 | | \$0.00 |
| | County Enroll Charges per Fund No. Converted to per County Charge to Enroll Charges: | Lot | 130.45 per Fund No. ⁽³⁾ \$0.42 per Lot ⁽³⁾ | \$0.96 \$0.42 | 130.45 per Fund No. (3) \$0.42 per Lot (3) | \$0.96 \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$37.12 | | \$1.38 |
| Total Ann | nual Assessment for Zone CC | | | \$5,048.32 | | \$187.68 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | * 1 | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽⁴⁾ The Engineer's Report for Annexation No. 28, Zone CC, listed 34-9,500 lumen and 11-22,000 lumen lights, but actually 35-9,500 lumen and 10-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2006-2007.

In March 2012, a streetlight review of the District was conducted, at which time it was discovered that actually only 9-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered again in Fiscal Year 2012-2013.

TABLE 2-30 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 29, ZONE DD, TRACT NOS. 30575 AND 31580

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 78 | \$152.53 ⁽¹⁾ | \$11,897.34 | \$144.86 (2) | \$11,299.08 |
| 2 | 22,000 L Sodium Vapor | 18 | \$201.03 (1) | \$3,618.54 | \$199.29 (2) | \$3,587.22 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$15,515.88 | | \$14,886.30 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.06% |
| Number | of Lots: | | 282 Lots | | 282 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 1 | \$1.17 per lot | \$329.94 | \$1.17 per lot | \$329.94 |
| Total Ene | ergy and Administrative Charges | | | \$15,845.82 | | \$15,216.24 |
| JCSD Res | erve Charge (Percentage of Energy and Add | ministrative Charges; | 0.00000 | % \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$15,845.82 | | \$15,216.24 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$3,169.16 | V1 | \$3,043.25 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$19,014.98 | | \$18,259.49 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | ît) | | \$67.43 | | \$64.75 |
| Reserve (| Credit Per Lot (Unit of Benefit) | - | | \$35.37 | - | \$64.75 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$32.06 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.46 | 130.45 per Fund No. (3) | \$0.46 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | - 1 | | \$32.94 | | \$0.88 |
| Total Ann | nual Assessment for Zone DD | | | \$9,289.08 | | \$248.16 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | .7 | | | (4) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-31 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 30, ZONE EE, TRACT NO. 30762

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor (4) | 38 | \$152,53 | (1) | \$5,796.14 | \$144.86 (2) | \$5,504.68 |
| 2 | 22,000 L Sodium Vapor (4) | 8 | \$201.03 | (1) | \$1,608.24 | \$199.29 (2) | \$1,594.32 |
| Total En | ergy Charge for Zones 1 and 2 | | 100 | | \$7,404.38 | | \$7,099.00 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | 4 | | | | -4.12% |
| Number | of Lots: | | 183 | Lots | -4 | 183 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$214.11 | \$1.17 per lot | \$214.11 |
| Total Ene | ergy and Administrative Charges | 1 | | | \$7,618.49 | | \$7,313.11 |
| JCSD Res | erve Charge (Percentage of Energy and Adm | ninistrative Charges | | 0.000009 | 6 \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$7,618.49 | | \$7,313.11 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,523.70 | | \$1,462.62 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$9,142.19 | | \$8,775.73 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | | \$49.96 | | \$47.95 |
| Reserve (| Credit Per Lot (Unit of Benefit, | | | | \$31.54 | | \$47.95 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | 1 - 4 - | | \$18.42 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conver | rted to per Lot | | per Fund No. (3) | \$0.71 | 130.45 per Fund No. (3) | \$0.71 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | | \$19.55 | | \$1.13 |
| Total Ann | nual Assessment for Zone EE | | | | \$3,577.65 | | \$206.79 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-13 | 7 | | | | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) In March 2012, a streetlight review of the District was conducted. The Engineer's Report for Annexation No. 30, Zone EE, listed 41-9,500 lumen and 9-22,000 lumen lights, however, it was discovered that actually only 38-9,500 lumen and 8-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2012-2013.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-32 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 31, ZONE FF, TRACT NOS. 28880 AND 29334

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor ⁽⁴⁾ | 44 | \$152.53 ⁽¹⁾ | \$6,711.32 | \$144.86 ⁽²⁾ | \$6,373.84 |
| 2 | 22,000 L Sodium Vapor (4) | 13 | \$201.03 (1) | \$2,613.39 | \$199.29 (2) | \$2,590.77 |
| Total Ene | ergy Charge for Zones 1 and 2 | | 1 | \$9,324.71 | | \$8,964.61 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -3.86% |
| Number | of Lots: | | 239 Lots | | 239 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 1 | \$1.17 per lot | \$279.63 | \$1.17 per lot | \$279.63 |
| Total Ene | ergy and Administrative Charges | ' ' | | \$9,604.34 | | \$9,244.24 |
| JCSD Res | erve Charge (Percentage of Energy and Adr | ministrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$9,604.34 | | \$9,244.24 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$1,920.87 | - | \$1,848.85 |
| Total Esti | mated Costs | , | | \$11,525.21 | | \$11,093.09 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | it) | | \$48.22 | | \$46.41 |
| Reserve 0 | Credit Per Lot (Unit of Benefit) | | | \$17.74 | - A | \$46.41 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$30.48 | | \$0.00 |
| | County Enroll Charges per Fund No. Conve | rted to per Lot | 130.45 per Fund No. (3) | \$0.55 | 130.45 per Fund No. (3) | \$0.55 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4 | 1) | | \$31.45 | | \$0.97 |
| Total Ann | nual Assessment for Zone FF | | | \$7,516.55 | | \$231.83 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | .7 | | | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for Annexation No. 31, Zone FF, listed 45-9,500 lumen lights, but actually only 44-9,500 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2006-2007. Also, the Engineer's Report listed 14-22,000 lumen lights, but 1 light was removed as a traffic signal was installed. Thus the assessment was lowered as of Fiscal Year 2011-2012.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-33 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 32, ZONE GG, TRACT NO. 28742

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 26 | \$152.53 | (1) | \$3,965.78 | \$144.86 (2) | \$3,766.36 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201.03 | (1) | \$603.09 | \$199.29 (2) | \$597.87 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$4,568.87 | | \$4,364.23 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.48% |
| Number | of Lots: | | 106 | Lots | 1 | 106 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$124.02 | \$1.17 per lot | \$124.02 |
| Total Ene | ergy and Administrative Charges | ' | | | \$4,692.89 | | \$4,488.25 |
| JCSD Res | erve Charge (Percentage of Energy and Adm | inistrative Charges | | 0.0000 | 0% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$4,692.89 | | \$4,488.25 |
| Staff, Leg | ral, Engineer's Cost, and Contingency | /200/ - f 5-4; d 5+\ | | | \$938.58 | | \$897.65 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$5,631.47 | | \$5,385.90 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit |) | | | \$53.13 | | \$50.81 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$8.09 | | \$30.17 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$45.04 | | \$20.64 |
| iverside | County Enroll Charges per Fund No. Convert | ted to per Lot | 130.45 | per Fund No. (3) | \$1.23 | 130.45 per Fund No. (3) | \$1.23 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$46.69 | | \$22.29 |
| Total Ann | nual Assessment for Zone GG | | | | \$4,949.14 | | \$2,362.74 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | | | (4) | -54.17% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-34 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 33, ZONE HH, TRACT NO. 31405

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | | ludgeted FY 16-17 rrent Costs | Budgeted Total Costs |
|-------------|---|---------------------------|----------|---------------------------------|------------------------------|----------|-------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 19 | \$152.53 | (1) | \$2,898.07 | \$144.86 | 2) | \$2,752.34 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201.03 | (1) | \$603.09 | \$199.29 | 2) | \$597.87 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$3,501.16 | | | \$3,350.21 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.31% |
| Number | of Lots: | | 79 | Lots | 1 1 1 | 79 | Lots | |
| JCSD Adm | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$92.43 | \$1.17 | per lot | \$92.43 |
| Total Ene | rgy and Administrative Charges | | | | \$3,593.59 | | | \$3,442.64 |
| JCSD Rese | erve Charge (Percentage of Energy and Administrative | Charges) | | 0.00000% | \$0.00 | | 0.00000% | \$0.00 |
| Fund Surp | olus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | _ | \$0.00 |
| Estimated | d Cost | | | | \$3,593.59 | | | \$3,442.64 |
| Staff, Lega | al, Engineer's Cost, and Contingency | ·· | | | \$718.72 | | _ | \$688.53 |
| Total Esti | mated Costs | timated Cost) | | | \$4,312.31 | | | \$4,131.17 |
| Subtotal / | Annual Assessment Per Lot (Unit of Benefit) | | | | \$54.59 | | | \$52.29 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | | \$15.67 | | | \$44.35 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | | \$38.92 | | | \$7.94 |
| verside | County Enroll Charges per Fund No. Converted to per L | Lot | 130.45 | per Fund No. (3) | \$1.65 | | per Fund No. (3) | \$1.65 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 | per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | | \$40.99 | | | \$10.01 |
| Total Ann | ual Assessment for Zone HH | | | | \$3,238.21 | | | \$790.79 |
| Actual Per | rcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -79.60% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-35 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 34, ZONE II, TRACT NOS. 30893 AND 30933

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 47 | \$152.53 (1) | \$7,168.91 | \$144.86 ⁽²⁾ | \$6,808.42 |
| 2 | 22,000 L Sodium Vapor (4) | 5 | \$201.03 (1) | \$1,005.15 | \$199.29 (2) | \$996.45 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$8,174.06 | | \$7,804.87 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.52% |
| Number | of Lots: | T V | 190 Lots | | 190 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$222.30 | \$1.17 per lot | \$222.30 |
| Total Ene | ergy and Administrative Charges | - 11 | | \$8,396.36 | | \$8,027.17 |
| JCSD Rese | erve Charge (Percentage of Energy and Adm | inistrative Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$8,396.36 | | \$8,027.17 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | 133 | \$1,679.27 | 7 | \$1,605.43 |
| Total Esti | imated Costs | (20% or Estimated Cost) | | \$10,075.63 | | \$9,632.60 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit |) | | \$53.03 | | \$50.70 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | 1. | \$15.39 | _ | \$44.96 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$37.64 | | \$5.74 |
| verside | County Enroll Charges per Fund No. Conver | ted to per Lot | 130.45 per Fund No. (3) | \$0.69 | 130.45 per Fund No. (3) | \$0.69 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$38.75 | | \$6.85 |
| Total Ann | nual Assessment for Zone II | | | \$7,362.50 | | \$1,301.50 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (5) | -84.75% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for the Annexation No. 34, Zone II, listed 7-22,000 lumen lights, but 2 lights were removed as traffic signals were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2011-2012.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-36 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 35, ZONE JJ, TRACT NO. 31220

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budget FY 16- Current C | 17 | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|-------------------------------|------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 8 | \$152.53 | (1) | \$1,220.24 | \$144.86 (2) | | \$1,158.8 |
| 2 | 22,000 L Sodium Vapor | 1 | \$201.03 | (1) | \$201.03 | \$199.29 (2) | - | \$199.2 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$1,421.27 | | | \$1,358.1 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.449 |
| Number | of Lots: | | 39 | Lots | | 39 Lots | | |
| JCSD Adn | ninistrative Charge Per Lot: | 1 | \$1.17 | per lot | \$45.63 | \$1.17 per lo | t _ | \$45.63 |
| Total Ene | ergy and Administrative Charges | | | | \$1,466.90 | | | \$1,403.80 |
| CSD Rese | erve Charge (Percentage of Energy and Adm | inistrative Charges | | 0.00000 | % \$0.00 | | 0.00000% | \$0.00 |
| und Sur | olus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | - | \$0.00 |
| Estimated | d Cost | 7 0 1 | | | \$1,466.90 | | | \$1,403.80 |
| taff, Leg | al, Engineer's Cost, and Contingency | (2004 | | | \$293.38 | | | \$280.70 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$1,760.28 | | | \$1,684.56 |
| ubtotal | Annual Assessment Per Lot (Unit of Benefit | t) | | | \$45.14 | | | \$43.19 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | | \$22.04 | | | \$43.19 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | | \$23.10 | | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conver | ted to per Lot | 130.45 | per Fund No. (3) | \$3.34 | 130.45 per Fu | nd No. (3) | \$3.34 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lo | t ⁽³⁾ | \$0.42 |
| otal Ann | ual Assessment Per Lot (Unit of Benefit) | | | | \$26.86 | | | \$3.76 |
| otal Ann | ual Assessment for Zone JJ | | | | \$1,047.54 | | | \$146.64 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-37 COST ESTIMATE

LIGHTING MAINTENANCE DISTRICT NO. 2001-3

ANNEXATION NO. 36, ZONE KK, PARCEL MAP NO. 31526

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Co | | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|------------------------------------|----------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 0 | \$152.53 | (1) | \$0.00 | \$144.86 (2) | | \$0.00 |
| 2 | 22,000 L Sodium Vapor | 5 | \$201.03 | (1) | \$1,005.15 | \$199.29 (2) | - | \$996.45 |
| Total En | ergy Charge for Zones 1 and 2 | | | | \$1,005.15 | | | \$996.45 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | , | | | | | -0.87% |
| Number | of Lots: | | 6 | Lots | | 6 Lots | | |
| JCSD Adr | ninistrative Charge Per Lot: | 1 | \$1.17 | per lot | \$7.02 | \$1.17 per lot | | \$7.02 |
| Total Ene | ergy and Administrative Charges | | | | \$1,012.17 | | | \$1,003.47 |
| JCSD Res | erve Charge (Percentage of Energy and Adr | ninistrative Charges) | | 0.000009 | 6 \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | _ | \$0.00 |
| Estimate | d Cost | | | | \$1,012.17 | | | \$1,003.47 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$202.43 | | - | \$200.69 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$1,214.60 | | | \$1,204.16 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | it) | | | \$202.43 | | | \$200.69 |
| Reserve 0 | Credit Per Lot (Unit of Benefit) | | | | \$202.43 | | 0.00 | \$200.69 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$0.00 | | | \$0.00 |
| | County Enroll Charges per Fund No. Conve | rted to per Lot | | per Fund No. (3) | \$21.74 | 130.45 per Fund | | \$21.74 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot | - | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | 1 L | | | \$22.16 | | | \$22.16 |
| Total Ann | ual Assessment for Zone KK | | | | \$132.96 | | | \$132.96 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | | | (4) | 0.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-38 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 37, ZONE LL, TRACT NO. 31734

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 18 | \$152.53 (1) | \$2,745.54 | \$144.86 ⁽²⁾ | \$2,607.48 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 (1) | \$402.06 | \$199.29 (2) | \$398.58 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$3,147.60 | | \$3,006.06 |
| Percenta | ige Change from FY 15-16 to FY 16-17 | | | | | -4.50% |
| Number | of Lots: | | 91 Lots | - 1 | 91 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$106.47 | \$1.17 per lot | \$106.47 |
| Total Ene | ergy and Administrative Charges | | | \$3,254.07 | | \$3,112.53 |
| JCSD Res | erve Charge (Percentage of Energy and Admir | nistrative Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$3,254.07 | | \$3,112.53 |
| Staff, Leg | gal, Engineer's Cost, and Contingency | 20% of Estimated Cost) | | \$650.81 | (1 c= | \$622.51 |
| Total Esti | imated Costs | 20% of Estimated Cost) | | \$3,904.88 | | \$3,735.04 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$42.91 | | \$41.04 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$8.12 | _ | \$23.57 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$34.79 | | \$17.47 |
| | County Enroll Charges per Fund No. Converte | ed to per Lot | 130.45 per Fund No. (3) | \$1.43 | 130.45 per Fund No. (3) | \$1.43 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$36.64 | | \$19.32 |
| Total Ann | nual Assessment for Zone LL | | | \$3,334.24 | | \$1,758.12 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | | (4) | -49.78% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-39 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 38, ZONE MM, TRACT NO. 31063

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 13 | \$152.53 ⁽¹⁾ | \$1,982.89 | \$144.86 (2) | \$1,883.18 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 (1) | \$402.06 | \$199.29 (2) | \$398.58 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$2,384.95 | | \$2,281.76 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.33% |
| Number | of Lots: | | 47 Lots | | 47 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$54.99 | \$1.17 per lot | \$54.99 |
| Total Ene | ergy and Administrative Charges | | | \$2,439.94 | | \$2,336.75 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges | 0.0000 | 00% \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$2,439.94 | | \$2,336.75 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$487.99 | _ | \$467.35 |
| Total Esti | imated Costs | (20% b) Estimated Cost) | | \$2,927.93 | | \$2,804.10 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | fit) | | \$62.30 | | \$59.66 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$18.81 | - | \$53.89 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | 1 | | \$43.49 | | \$5.77 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | | 130.45 per Fund No. (3) | \$2.78 |
| Riverside | County Charge to Enroll Charges: | * - V | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot ⁽³⁾ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$46.69 | | \$8.97 |
| Total Ann | nual Assessment for Zone MM | 3 | | \$2,194.43 | | \$421.59 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 17 | | | (4) | -86.73% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-40 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 39, ZONE NN, TRACT NO. 31476

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 34 | \$152.53 | (1) | \$5,186.02 | \$144.86 (2) | \$4,925.24 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 | (1) | \$402.06 | \$199.29 [2] | \$398.5 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$5,588.08 | | \$5,323.8 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.73% |
| Number | of Lots: | | 151 | Lots | - 10 | 151 Lots | |
| ICSD Adm | ninistrative Charge Per Lot: | | \$1,17 | per lot | \$176.67 | \$1.17 per lot | \$176.67 |
| Total Ene | ergy and Administrative Charges | | | | \$5,764.75 | | \$5,500.49 |
| CSD Rese | erve Charge (Percentage of Energy and Administ | rative Charges) | | 0.00000 | % \$0.00 | 0.00000% | \$0.00 |
| und Surp | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimated | d Cost | | | | \$5,764.75 | | \$5,500.49 |
| staff, Leg | al, Engineer's Cost, and Contingency | V - 5 F-61 1 F 1 | | | \$1,152.95 | | \$1,100.10 |
| Total Esti | mated Costs | % of Estimated Cost) | | | \$6,917.70 | | \$6,600.59 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | | \$45.81 | | \$43.71 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | | \$12.93 | | \$37.63 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | | \$32.88 | | \$6.08 |
| iverside | County Enroll Charges per Fund No. Converted t | to per Lot | 130.45 | per Fund No. (3) | \$0.86 | 130.45 per Fund No. (3) | \$0.86 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| otal Ann | ual Assessment Per Lot (Unit of Benefit) | | | | \$34.16 | | \$7.36 |
| otal Ann | ual Assessment for Zone NN | | | | \$5,158.16 | | \$1,111.36 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | (4) | -81.51% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-41 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 40, ZONE OO, TRACT NO. 31725

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budget FY 16-: Current C | 17 | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|--------------------------------|-----------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 31 | \$152.53 | (1) | \$4,728.43 | \$144.86 (2) | | \$4,490.66 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 | (1) | \$1,206.18 | \$199.29 (2) | - | \$1,195.74 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$5,934.61 | | | \$5,686.40 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.18% |
| Number | of Lots: | | 122 | Lots | | 122 Lots | | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$142.74 | \$1.17 per lo | t _ | \$142.74 |
| Total Ene | ergy and Administrative Charges | | | | \$6,077.35 | | | \$5,829.14 |
| JCSD Res | erve Charge (Percentage of Energy and Adm | inistrative Charges | | 0.0000 | 0% \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | - | \$0.00 |
| Estimate | d Cost | | | | \$6,077.35 | | | \$5,829.14 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$1,215.47 | | N-2 | \$1,165.83 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | | \$7,292.82 | | | \$6,994.97 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit | t) | | | \$59.78 | | | \$57.34 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$16.40 | | | \$53.80 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$43.38 | | | \$3.54 |
| verside | County Enroll Charges per Fund No. Conver | ted to per Lot | | per Fund No. (3) | \$1.07 | | nd No. ⁽³⁾ | \$1.07 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lo | t (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$44.87 | | | \$5.03 |
| Total Ann | nual Assessment for Zone OO | /_ · | | | \$5,474.14 | | | \$613.66 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -91.84% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-42 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 41, ZONE PP, TRACT NO. 31803

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 42 | \$152.53 (1) | \$6,406.26 | \$144.86 ⁽²⁾ | \$6,084.12 |
| 2 | 22,000 L Sodium Vapor (4) | 3 | \$201.03 (1) | \$603.09 | \$199.29 (2) | \$597.8 |
| Total Ene | ergy Charge for Zones 1 and 2 | | 200 | \$7,009.35 | | \$6,681.9 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.67% |
| Number | of Lots: | | 183 Lots | | 183 Lots | |
| ICSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$214.11 | \$1.17 per lot | \$214.11 |
| Total Ene | ergy and Administrative Charges | Y | - | \$7,223.46 | | \$6,896.10 |
| ICSD Res | erve Charge (Percentage of Energy and Admi | nistrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | 1 | \$7,223.46 | | \$6,896.10 |
| staff, Leg | al, Engineer's Cost, and Contingency | (20% - 5 5-4) 1 54) | , v. | \$1,444.69 | 1.2 | \$1,379.22 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$8,668.15 | | \$8,275.32 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit | i e | | \$47.37 | | \$45.22 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$16.07 | - L | \$45.22 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$31.30 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Convert | ed to per Lot | 130.45 per Fund No. (3) | \$0.71 | 130.45 per Fund No. (3) | \$0.71 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| otal Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$32.43 | | \$1.13 |
| otal Ann | nual Assessment for Zone PP | | | \$5,934.69 | | \$206.79 |
| ctual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for Annexation No. 41, Zone PP, listed 4-22,000 lumen lights, but actually only 3-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2007-2008.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-43 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 42, ZONE QQ, TRACT NO. 30825

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 11 | \$152.53 ⁽¹⁾ | \$1,677.83 | \$144.86 (2) | \$1,593.46 |
| 2 | 22,000 L Sodium Vapor (4) | 5 | \$201.03 (1) | \$1,005.15 | \$199.29 ⁽²⁾ | \$996.45 |
| Total En | ergy Charge for Zones 1 and 2 | | 100 | \$2,682.98 | | \$2,589.91 |
| Percenta | age Change from FY 15-16 to FY 16-17 | | | | | -3.47% |
| Number | of Lots: | | 35 Lots | | 35 Lots | |
| JCSD Adr | ministrative Charge Per Lot: | | \$1.17 per lot | \$40.95 | \$1.17 per lot | \$40.95 |
| Total Ene | ergy and Administrative Charges | | | \$2,723.93 | | \$2,630.86 |
| JCSD Res | erve Charge (Percentage of Energy and Administ | rative Charges) | 0.00000 | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$2,723.93 | | \$2,630.86 |
| Staff, Leg | gal, Engineer's Cost, and Contingency | (- f = N 1 | Ĭ. O. | \$544.79 | 31 | \$526.17 |
| Total Est | imated Costs | % of Estimated Cost) | | \$3,268.72 | | \$3,157.03 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$93.39 | | \$90.20 |
| Reserve (| Credit Per Lot (Unit of Benefit, | | | \$55.80 | D- | \$90.20 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$37.59 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Converted t | o per Lot | 130.45 per Fund No. (3) | \$3.73 | 130.45 per Fund No. (3) | \$3.73 |
| Riverside | County Charge to Enroll Charges: | 7 | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$41.74 | | \$4.15 |
| Total Ann | nual Assessment for Zone QQ | | | \$1,460.90 | | \$145.25 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | | (5) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison L5-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ In March 2012, a streetlight review of the District was conducted. The Engineer's Report for Annexation No. 42, Zone QQ, listed 7-22,000 lumen lights, however, it was discovered that actually only 5-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2012-2013.

⁽⁵⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-44 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 43, ZONE RR, TRACT NO. 30913

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 94 | \$152.53 (1) | \$14,337.82 | \$144.86 ⁽²⁾ | \$13,616.84 |
| 2 | 22,000 L Sodium Vapor | 18 | \$201.03 (1) | \$3,618.54 | \$199.29 (2) | \$3,587.22 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$17,956.36 | | \$17,204.06 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.19% |
| Number | of Lots: | 7 14 | 292 Lots | - 1 | 292 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | l l | \$1.17 per lot | \$341.64 | \$1.17 per lot | \$341.64 |
| Total Ene | ergy and Administrative Charges | 1 | | \$18,298.00 | | \$17,545.70 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$18,298.00 | | \$17,545.70 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$3,659.60 | 1 | \$3,509.14 |
| Total Esti | mated Costs | (20% or Estimated Cost) | | \$21,957.60 | | \$21,054.84 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | \$75.20 | | \$72.11 |
| Reserve 0 | Credit Per Lot (Unit of Benefit) | | | \$26.29 | _ | \$72.11 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit | | | \$48.91 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.45 | 130.45 per Fund No. (3) | \$0.45 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot ⁽³⁾ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$49.78 | | \$0.87 |
| Total Ann | nual Assessment for Zone RR | | | \$14,535.76 | | \$254.04 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-45 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 44, ZONE SS, TRACT NO. 31726

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 37 | \$152.53 | (1) | \$5,643.61 | \$144.86 (2) | \$5,359.82 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201.03 | (1) | \$603.09 | \$199.29 (2) | \$597.87 |
| Total En | ergy Charge for Zones 1 and 2 | | | | \$6,246.70 | | \$5,957.69 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -4.63% |
| Number | of Lots: | | 187 | Lots | - 1 | 187 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$218.79 | \$1.17 per lot | \$218.79 |
| Total Ene | ergy and Administrative Charges | - 11 | | | \$6,465.49 | | \$6,176.48 |
| JCSD Res | erve Charge (Percentage of Energy and Adminis | strative Charges | | 0.00000 | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$6,465.49 | | \$6,176.48 |
| Staff, Leg | al, Engineer's Cost, and Contingency | 0% of Estimated Cost) | | | \$1,293.10 | - | \$1,235.30 |
| Total Esti | imated Costs | 1/0 di Estimated Cost) | | | \$7,758.59 | | \$7,411.78 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | | \$41.49 | | \$39.64 |
| Reserve (| Credit Per Lot (Unit of Benefit) | | | | \$8.11 | | \$26.30 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$33.38 | | \$13.34 |
| iverside | County Enroll Charges per Fund No. Converted | to per Lot | | per Fund No. (3) | \$0.70 | 130.45 per Fund No. (3) | \$0.70 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$34.50 | | \$14.46 |
| Total Ann | nual Assessment for Zone SS | | | | \$6,451.50 | | \$2,704.02 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | (4) | -60.04% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-46 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 45, ZONE TT, TRACT NO. 31622

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor | 17 | \$152.53 ⁽¹⁾ | \$2,593.01 | \$144.86 ⁽²⁾ | \$2,462.62 |
| 2 | 22,000 L Sodium Vapor | 1 | \$201.03 (1) | \$201.03 | \$199.29 (2) | \$199.29 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$2,794.04 | | \$2,661.91 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.73% |
| Number | of Lots: | | 95 Lots | | 95 Lots | /- |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$111.15 | \$1.17 per lot | \$111.15 |
| Total Ene | ergy and Administrative Charges | " | 7773 | \$2,905.19 | | \$2,773.06 |
| JCSD Res | erve Charge (Percentage of Energy and Adm | ninistrative Charges) | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$2,905.19 | | \$2,773.06 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (200) - (5-4) | | \$581.04 | 1 | \$554.61 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$3,486.23 | | \$3,327.67 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | \$36.70 | | \$35.03 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$14.68 | _ | \$35.03 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$22.02 | | \$0.00 |
| | County Enroll Charges per Fund No. Conver County Charge to Enroll Charges: | rted to per Lot | 130.45 per Fund No. ⁽³⁾ \$0.42 per Lot ⁽³⁾ | \$1.37 \$0.42 | 130.45 per Fund No. (3) \$0.42 per Lot (3) | \$1.37 \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$23.81 | | \$1.79 |
| Total Ann | nual Assessment for Zone TT | | | \$2,261.95 | | \$170.05 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-13 | 7 | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-47 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 46, ZONE UU, TRACT NO. 32125

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budg FY 16 Current | i-17 | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|--------------------------|-------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 13 | \$152.53 | (1) | \$1,982.89 | \$144.86 (2) | | \$1,883.18 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 | (1) | \$402.06 | \$199.29 (2) | | \$398.58 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$2,384.95 | | | \$2,281.76 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.33% |
| Number | of Lots: | | 35 | Lots | | 35 Lots | | |
| JCSD Adn | ministrative Charge Per Lot: | | \$1.17 | per lot | \$40.95 | \$1.17 per | ot _ | \$40.95 |
| Total Ene | ergy and Administrative Charges | | | | \$2,425.90 | | | \$2,322.71 |
| JCSD Res | erve Charge (Percentage of Energy and Ac | dministrative Charges; | | 0.0000 | 0% \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | _ | \$0.00 |
| Estimate | d Cost | | | | \$2,425.90 | | | \$2,322.71 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$485.18 | | _ | \$464.54 |
| Total Esti | imated Costs | (20% of Estimated Cost) | 10 | | \$2,911.08 | | | \$2,787.25 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | Į. | | \$83.17 | | | \$79.64 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$69.12 | | 1.0 | \$79.64 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit | :) | | | \$14.05 | | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conv | erted to per Lot | 130.45 | per Fund No. (3) | \$3.73 | 130.45 per f | und No. (3) | \$3.73 |
| Riverside | County Charge to Enroll Charges: | V - | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per l | ot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$18.20 | | | \$4.15 |
| Total Ann | nual Assessment for Zone UU | | | | \$637.00 | | | \$145.25 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16- | 17 | | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-48 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 47, ZONE VV, TRACT NO. 31931

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 11 | \$152.53 | (1) | \$1,677.83 | \$144.86 (2) | \$1,593.46 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201.03 | (1) | \$603.09 | \$199.29 (2) | \$597.87 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$2,280.92 | | \$2,191.33 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -3.93% |
| Number | of Lots: | 7.7 | 47 | Lots | | 47 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | L. | \$1.17 | per lot | \$54.99 | \$1.17 per lot | \$54.99 |
| Total Ene | ergy and Administrative Charges | ' | | | \$2,335.91 | | \$2,246.32 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges | | 0.00000 | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | | \$2,335.91 | | \$2,246.32 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% - (5-1) | | | \$467.18 | | \$449.26 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$2,803.09 | | \$2,695.58 |
| Subtotal | Annual Assessment Per Lot (Unit of Bene | fit) | | | \$59.64 | | \$57.35 |
| Reserve C | redit Per Lot (Unit of Benefit) | P | | | \$28.05 | | \$57.35 |
| Actual Ar | inual Assessment Per Lot (Unit of Benefit |): | | | \$31.59 | | \$0.00 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 | per Fund No. (3) | \$2.78 | 130.45 per Fund No. (3) | \$2.78 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | 1 | | | \$34.79 | | \$3.20 |
| Total Ann | ual Assessment for Zone VV | | | | \$1,635.13 | | \$150.40 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 17 | | | | (4) | -100.00% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-49 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 48, ZONE WW, TRACT NO. 31492

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor ⁽⁴⁾ | 32 | \$152.53 (1) | \$4,880.96 | \$144.86 (2) | \$4,635.52 |
| 2 | 22,000 L Sodium Vapor (4) | 10 | \$201.03 (1) | \$2,010.30 | \$199.29 (2) | \$1,992.90 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$6,891.26 | | \$6,628.42 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -3.81% |
| Number | of Lots: | | 173 Lots | - 4 | 173 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$202.41 | \$1.17 per lot | \$202.41 |
| Total Ene | ergy and Administrative Charges | | | \$7,093.67 | | \$6,830.83 |
| JCSD Resi | erve Charge (Percentage of Energy and Administrat | tive Charges) | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | 11.7 | | \$0.00 | <u> </u> | \$0.00 |
| Estimate | d Cost | | | \$7,093.67 | | \$6,830.83 |
| Staff, Leg | al, Engineer's Cost, and Contingency | | | \$1,418.73 | 1 | \$1,366.17 |
| Total Esti | mated Costs | of Estimated Cost) | | \$8,512.40 | | \$8,197.00 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | 3 6 | | \$49.20 | | \$47.38 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$9.01 | | \$25.44 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$40.19 | | \$21.94 |
| verside | County Enroll Charges per Fund No. Converted to | per Lot | 130.45 per Fund No. (3) | \$0.75 | 130.45 per Fund No. (3) | \$0.75 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot ⁽³⁾ | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) (4) | | | \$41.36 | | \$23.11 |
| Total Ann | nual Assessment for Zone WW | | | \$7,155.28 | | \$3,998.03 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (5) | -45.41% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

(4) The Engineer's Report for Annexation 48, Zone WW, listed 32-9,500 lumen lights and 11-22,000 lumen lights, but actually, 37-9,500 lumen lights & 10-22,000 lumen lights have been installed.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-50 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 49, ZONE XX, TRACT NO. 30971

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|-------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 0 | \$152.53 (1) | \$0.00 | \$144.86 ⁽²⁾ | \$0.00 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 (1) | \$1,206.18 | \$199.29 (2) | \$1,195.74 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$1,206.18 | _ | \$1,195.74 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -0.87% |
| Number | | | 499 Lots | | 499 Lots | |
| Units of B | Benefit: | | 530.3 UOB's (4) | | 530.3 UOB's (4) | |
| ICSD Adm | ninistrative Charge Per Lot | | \$1.17 per lot | \$583.83 | \$1.17 per lot | \$583.83 |
| Total Ene | rgy and Administrative Charges | | | \$1,790.01 | | \$1,779.57 |
| CSD Rese | erve Charge (Percentage of Energy and Admi | nistrative Charges) | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Surp | olus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Stimated | d Cost | | | \$1,790.01 | | \$1,779.57 |
| taff, Lega | al, Engineer's Cost, and Contingency | 20% of Estimated Cost) | | \$358.00 | | \$355.91 |
| Total Esti | mated Costs | | | \$2,148.01 | | \$2,135.48 |
| nergy As | ssessment Per UOB | | | \$2.27 | | \$2.25 |
| CSD Adm | ninistrative Charge Per UOB | 1.0 | | \$1.10 | | \$1.10 |
| leserve C | harge Per UOB | | | \$0.00 | | \$0.00 |
| | Staff, Legal & Engineer Cost, & Contingency | Per UOB | 7 | \$0.68 | _ | \$0.67 |
| ubtotal A | Annual Assessment Per UOB | | | \$4.05 | | \$4.03 |
| eserve C | redit Per UOB | | | \$3.05 | | \$4.03 |
| Actual An | nual Assessment Per UOB | | | \$1.00 | | \$0.00 |
| liverside I | County Enroll Charges per Fund No. Convert | ed to per Lot | 130.45 per Fund No. (3) | \$0.26 | 130.45 per Fund No. (3) | \$0.26 |
| | County Enroll Charges per Lot | 1000 | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| ubtotal A | Annual Assessment Per Lot | | | \$0.68 | _ | \$0.68 |
| otal Ann | ual Assessment Per Lot (Single-family Resid | ential Lots) | | \$1.68 | | \$0.68 |
| | ual Assessment For 9 Commercial Lots | | | \$73.82 | | \$6.12 |
| otal Ann | ual Assessment for Zone XX | | | \$897.02 | | \$339.32 |
| ctual Per | rcentage Change from FY 15-16 to FY 16-17 | | | 1000 | (5) | -100.00% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged

by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽⁴⁾ Each single-family residential parcel within the Assessment District will receive a similar benefit; accordingly, each developed single-family residential lot within the Assessment District has been assessed on the basis of one (1) UOB. Each commercial parcel within the Assessment District will be assessed on the basis of three and seven tenths (3.7) UOB's per acre which is consistent with the average density of the Assessment District. There are a total of 490 single-family residential lots that will be assessed 1 UOB per lot and 9 Commercial lots (10.892 acres) that will be assessed at 3.7 UOB's per acre (40.30 UOB's). Thus, the total number of UOB's for Tract 30971 is 530.30.

TABLE 2-51 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 50, ZONE YY, TRACT NO. 31252

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 47 | \$152.53 ⁽¹⁾ | \$7,168.91 | \$144.86 ⁽²⁾ | \$6,808.42 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 (1) | \$1,206.18 | \$199.29 (2) | \$1,195.74 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$8,375.09 | | \$8,004.16 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.43% |
| Number | of Lots: | | 204 Lots | | 204 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | 7.0 | \$1.17 per lot | \$238.68 | \$1.17 per lot | \$238.68 |
| Total Ene | ergy and Administrative Charges | | | \$8,613.77 | | \$8,242.84 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$8,613.77 | | \$8,242.84 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$1,722.75 | 11 | \$1,648.57 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | \$10,336.52 | | \$9,891.41 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | fit) | | \$50.67 | | \$48.49 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$5.88 | 1 | \$39.61 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$44.79 | | \$8.88 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.64 | 130.45 per Fund No. (3) | \$0.64 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$45.85 | | \$9.94 |
| Total Ann | iual Assessment for Zone YY | | | \$9,353.40 | | \$2,027.76 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | 17 | | | (4) | -80.17% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-52 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 51, ZONE ZZ, TRACT NO. 30896

| Zone | | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | F | udgeted Y 16-17 rent Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|-------------|----------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 19 | \$152.53 | (1) | \$2,898.07 | \$144.86 (2 | 0 | \$2,752.34 |
| 2 | 22,000 L Sodium Vapor | 2 | \$201.03 | (1) | \$402.06 | \$199.29 (2 | _ | \$398.58 |
| Total En | ergy Charge for Zones 1 and 2 | 474 | | | \$3,300.13 | | | \$3,150.92 |
| Percenta | ige Change from FY 15-16 to FY 16-17 | | | | | | | -4.52% |
| Number | of Lots: | | 73 | Lots | | 73 L | .ots | |
| JCSD Adr | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$85.41 | \$1.17 | per lot | \$85.41 |
| Total Ene | ergy and Administrative Charges | | | | \$3,385.54 | | | \$3,236.33 |
| JCSD Res | erve Charge (Percentage of Energy and Administrative C | harges) | | 0.000009 | \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | | \$0.00 |
| Estimate | d Cost | | | | \$3,385.54 | | | \$3,236.33 |
| Staff, Leg | ral, Engineer's Cost, and Contingency | mated Cost) | | | \$677.11 | | _ | \$647.27 |
| Total Esti | imated Costs | mateu cost) | | | \$4,062.65 | | | \$3,883.60 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | | \$55.65 | | | \$53.20 |
| Reserve (| Credit Per Lot (Unit of Benefit, | | | | \$12.27 | | _ | \$39.04 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$43.38 | | | \$14.16 |
| | County Enroll Charges per Fund No. Converted to per Lo | ot | | per Fund No. (3) | \$1.79 | | per Fund No. (3) | \$1.79 |
| | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 p | per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$45.59 | | | \$16.37 |
| Total Ann | nual Assessment for Zone ZZ | | | | \$3,328.07 | | | \$1,195.01 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -67.36% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-53 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 52, ZONE AAA, TRACT NO. 31309

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 85 | \$152.53 (1) | \$12,965.05 | \$144.86 (2) | \$12,313.10 |
| 2 | 22,000 L Sodium Vapor | 6 | \$201.03 (1) | \$1,206.18 | \$199.29 (2) | \$1,195.74 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$14,171.23 | | \$13,508.84 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | 1 6 | -4.67% |
| Number | of Lots: | | 334 Lots | - 10 | 334 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$390.78 | \$1.17 per lot | \$390.78 |
| Total Ene | ergy and Administrative Charges | | | \$14,562.01 | | \$13,899.62 |
| JCSD Res | erve Charge (Percentage of Energy and Admir | nistrative Charges | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | 11 | | \$14,562.01 | | \$13,899.62 |
| Staff, Leg | al, Engineer's Cost, and Contingency | 20% of Estimated Cost) | P. C. | \$2,912.40 | 1 n | \$2,779.92 |
| Total Esti | imated Costs | zu/a di Estimated cust) | | \$17,474.41 | | \$16,679.54 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | + | | \$52.32 | | \$49.94 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$16.41 | - | \$46.70 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$35.91 | | \$3.24 |
| | County Enroll Charges per Fund No. Converte | ed to per Lot | 130.45 per Fund No. (3) | \$0.39 | 130.45 per Fund No. (3) | \$0.39 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$36.72 | | \$4.05 |
| Total Ann | nual Assessment for Zone AAA | | | \$12,264.48 | | \$1,352.70 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (4) | -90.98% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-54 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 53, ZONE BBB, TRACT NO. 32491

| Zone | Luminaire Size and Type | Number of Streetlights | FY | or Year / 15-16 Costs | Prior Year Total Costs | | Budgeted FY 16-17 rrent Costs | Budgeted Total Costs |
|------------|--|---------------------------|-------------------------|-----------------------------|------------------------------|----------|-------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 49 | \$152.53 ⁽¹⁾ | | \$7,473.97 | \$144.86 | 2) | \$7,098.14 |
| 2 | 22,000 L Sodium Vapor | 8 | \$201.03 (1) | | \$1,608.24 | \$199.29 | (2) | \$1,594.32 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$9,082.21 | | | \$8,692.46 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -4.29% |
| Number | of Lots: | | 174 Lo | ots | | 174 | Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 p | er lot | \$203.58 | \$1.17 | per lot | \$203.58 |
| Total Ene | ergy and Administrative Charges | | | | \$9,285.79 | | | \$8,896.04 |
| JCSD Res | erve Charge (Percentage of Energy and Administrati | ve Charges) | M. | 0.00000% | \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | _ | \$0.00 |
| Estimate | d Cost | | | | \$9,285.79 | | | \$8,896.04 |
| Staff, Leg | al, Engineer's Cost, and Contingency | Estimated Cost) | | | \$1,857.16 | | 7- | \$1,779.21 |
| Total Esti | imated Costs | Estimated Cost) | | | \$11,142.95 | | | \$10,675.25 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | , | | \$64.04 | | | \$61.35 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$16.37 | | _ | \$50.41 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$47.67 | | | \$10.94 |
| | County Enroll Charges per Fund No. Converted to p | er Lot | | er Fund No. (3) | \$0.75 | | per Fund No. (3) | \$0.75 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 p | er Lot (3) | \$0.42 | \$0.42 | per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$48.84 | | | \$12.11 |
| Total Ann | nual Assessment for Zone BBB | | | | \$8,498.16 | | | \$2,107.14 |
| Actual Pe | crcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -77.05% |

⁽¹⁾ This estimate is based upon Southern California Edison L5-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-55 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 54, ZONE CCC, TRACT NO. 30931

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 104 | \$152.53 ⁽¹⁾ | \$15,863.12 | \$144.86 (2) | \$15,065.44 |
| 2 | 22,000 L Sodium Vapor | 20 | \$201.03 (1) | \$4,020.60 | \$199.29 (2) | \$3,985.80 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$19,883.72 | | \$19,051.24 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.19% |
| Number | of Lots: | | 419 Lots | | 419 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$490.23 | \$1.17 per lot | \$490.23 |
| Total Ene | ergy and Administrative Charges | | | \$20,373.95 | | \$19,541.47 |
| JCSD Res | erve Charge (Percentage of Energy and Ad | ministrative Charges; | 0.00000 | % \$0.00 | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$20,373.95 | | \$19,541.47 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | \$4,074.79 | - T- | \$3,908.29 |
| Total Esti | imated Costs | (20% of Estimated Cost) | | \$24,448.74 | | \$23,449.76 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | ît) | | \$58.35 | | \$55.97 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$10.71 | , <u>-</u> | \$35.45 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | \$47.64 | | \$20.52 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 per Fund No. (3) | \$0.31 | 130.45 per Fund No. (3) | \$0.31 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$48.37 | | \$21.25 |
| Total Ann | nual Assessment for Zone CCC | | | \$20,267.03 | | \$8,903.75 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-1 | .7 | | | (4) | -56.93% |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

TABLE 2-56 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 55, ZONE DDD, TRACT NO. 31826

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 94 | \$152.53 (1) | \$14,337.82 | \$144.85 ⁽²⁾ | \$13,616.84 |
| 2 | 22,000 L Sodium Vapor (4) | 11 | \$201.03 (1) | \$2,211.33 | \$199.29 (2) | \$2,192.19 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$16,549.15 | | \$15,809.03 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.47% |
| Number | of Lots: | U | 346 Lots | | 346 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$404.82 | \$1.17 per lot | \$404.82 |
| Total Ene | ergy and Administrative Charges | | | \$16,953.97 | | \$16,213.85 |
| JCSD Rese | erve Charge (Percentage of Energy and Administrative | Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| Fund Surp | olus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimated | d Cost | | | \$16,953.97 | | \$16,213.85 |
| Staff, Leg | al, Engineer's Cost, and Contingency | | | \$3,390.79 | 0 | \$3,242.77 |
| Total Esti | mated Costs | timated Cost) | | \$20,344.76 | | \$19,456.62 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | | | \$58.80 | | \$56.23 |
| Reserve C | redit Per Lot (Unit of Benefit) | | 17. | \$8.88 | _ | \$33.20 |
| Actual An | inual Assessment Per Lot (Unit of Benefit) | | | \$49.92 | | \$23.03 |
| Riverside | County Enroll Charges per Fund No. Converted to per | Lot | 130.45 per Fund No. (3) | \$0.38 | 130.45 per Fund No. (3) | \$0.38 |
| iverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) (4) | | | \$50.72 | | \$23.83 |
| Total Ann | ual Assessment for Zone DDD | | | \$17,549.12 | | \$8,245.18 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (5) | -53.87% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(4) The Engineer's Report for Annexation 55, Zone DDD, listed 11-22,000 lumen lights, but actually, 12-22,000 lumen lights have been installed.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-57 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 56, ZONE EEE, TRACT NO. 28943

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | FY: | geted 16-17 nt Costs | Budgeted Total Costs |
|------------|--|---------------------------|----------|---------------------------------|------------------------------|--------------|----------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 14 | \$152.53 | (1) | \$2,135.42 | \$144.86 (2) | | \$2,028.04 |
| 2 | 22,000 L Sodium Vapor | 4 | \$201.03 | (1) | \$804.12 | \$199.29 (2) | | \$797.1 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$2,939.54 | | | \$2,825.20 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -3.89% |
| Number | of Lots: | | 79 | Lots | 1 | 79 Lot | s | |
| JCSD Adn | ninistrative Charge Per Lot: | - 1 | \$1.17 | per lot | \$92.43 | \$1.17 pe | r lot _ | \$92.43 |
| Total Ene | ergy and Administrative Charges | | | | \$3,031.97 | | | \$2,917.63 |
| JCSD Rese | erve Charge (Percentage of Energy and Adı | ministrative Charges | | 0.00000 | % \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | | | \$0.00 |
| Estimated | d Cost | | | | \$3,031.97 | | | \$2,917.63 |
| Staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$606.39 | | 0- | \$583.53 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$3,638.36 | | | \$3,501.16 |
| Subtotal | Annual Assessment Per Lot (Unit of Benef | it) | | | \$46.06 | | | \$44.32 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$8.34 | | _ | \$23.43 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$37.72 | | | \$20.89 |
| iverside | County Enroll Charges per Fund No. Conve | erted to per Lot | 130.45 | per Fund No. (3) | \$1.65 | | Fund No. (3) | \$1.65 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 per | Lot (3) | \$0.42 |
| Total Ann | rual Assessment Per Lot (Unit of Benefit) | | | | \$39.79 | | | \$22.96 |
| Total Ann | ual Assessment for Zone EEE | | | | \$3,143.41 | | | \$1,813.84 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-1 | .7 | | | | | (4) | -44.62% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-58 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 57, ZONE FFF, TRACT NO. 31961 AND 31643

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 100 | \$152.53 (1) | \$15,253.00 | \$144.86 ⁽²⁾ | \$14,486.00 |
| 2 | 22,000 L Sodium Vapor | 3 | \$201.03 (1) | \$603.09 | \$199.29 (2) | \$597.87 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$15,856.09 | | \$15,083.87 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.87% |
| Number | of Lots: | | 326 Lots | | 326 Lots | |
| ICSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$381.42 | \$1.17 per lot | \$381.42 |
| Total Ene | ergy and Administrative Charges | | | \$16,237.51 | | \$15,465.29 |
| ICSD Res | erve Charge (Percentage of Energy and Adm | inistrative Charges; | 0.00000% | \$0.00 | 0.00000% | \$0.00 |
| und Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$16,237.51 | | \$15,465.29 |
| staff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | ll B | \$3,247.50 | | \$3,093.06 |
| Total Esti | mated Costs | (20% of Estimated Cost) | 11 | \$19,485.01 | | \$18,558.35 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit |) | | \$59.77 | | \$56.93 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | W . | \$20.80 | | \$50.87 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | \$38.97 | | \$6.06 |
| iverside | County Enroll Charges per Fund No. Convert | ed to per Lot | 130.45 per Fund No. (3) | \$0.40 | 130.45 per Fund No. (3) | \$0.40 |
| Riverside | County Charge to Enroll Charges: | - 1 | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | \$39.79 | | \$6.88 |
| Total Ann | ual Assessment for Zone FFF | | | \$12,971.54 | | \$2,242.88 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (4) | -84.45% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-59 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 58, ZONE GGG, TRACT NO. 31406

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | | Budgeted FY 16-17 rrent Costs | Budgeted Total Costs |
|------------|---|---------------------------|----------|---------------------------------|------------------------------|----------|-------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 28 | \$152.53 | (1) | \$4,270.84 | \$144.86 | 2) | \$4,056.08 |
| 2 | 22,000 L Sodium Vapor | 8 | \$201.03 | (1) | \$1,608.24 | \$199.29 | 2) | \$1,594.32 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$5,879.08 | | | \$5,650.40 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | | -3.89% |
| Number | of Lots: | | 92 | Lots | | 92 | Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$107.64 | \$1.17 | per lot | \$107.64 |
| Total Ene | ergy and Administrative Charges | | | | \$5,986.72 | | | \$5,758.04 |
| JCSD Res | erve Charge (Percentage of Energy and Admi | nistrative Charges; | | 0.00000% | \$0.00 | | 0.00000% | \$0.00 |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | 7 11 | | | \$0.00 | | | \$0.00 |
| Estimate | d Cost | | 1 | | \$5,986.72 | | | \$5,758.04 |
| Staff, Leg | al, Engineer's Cost, and Contingency | 20% of Estimated Cost) | | | \$1,197.34 | | | \$1,151.61 |
| Total Esti | imated Costs | 20/8 of Estimated Cost/ | | | \$7,184.06 | | | \$6,909.65 |
| Subtotal . | Annual Assessment Per Lot (Unit of Benefit) | | | | \$78.09 | | | \$75.10 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$20.04 | | _ | \$52.88 |
| Actual Ar | nnual Assessment Per Lot (Unit of Benefit) | | | | \$58.05 | | | \$22.22 |
| iverside | County Enroll Charges per Fund No. Converte | ed to per Lot | 130.45 | per Fund No. (3) | \$1.42 | 130.45 | per Fund No. (3) | \$1.42 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 | per Lot (3) | \$0.42 | \$0.42 | per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | | \$59.89 | | | \$24.06 |
| Total Ann | nual Assessment for Zone GGG | | | | \$5,509.88 | | | \$2,213.52 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | | | (4) | -61.72% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-60 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 59, ZONE HHH TRACT NOS. 32821 AND 32821-1

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 0 | \$152.53 (1) | \$0.00 | \$144.86 (2) | \$0.00 |
| 2 | 22,000 L Sodium Vapor | 8 | \$198.32 (1) | \$1,586.56 | \$199.29 (2) | \$1,594.32 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$1,586.56 | | \$1,594.32 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | , b | | | 0.49% |
| Number | of Lots: | | 350 Lots | | 350 Lots | |
| JCSD Adm | ninistrative Charge Per Lot: | 7/ | \$1.17 per lot | \$409.50 | \$1.17 per lot | \$409.50 |
| Total Ene | ergy and Administrative Charges | | | \$1,996.06 | | \$2,003.82 |
| JCSD Rese | erve Charge (Percentage of Energy and Adm | ninistrative Charges | 7.1070 | 00% \$141.86 | 7.10700% | \$142.41 |
| Fund Surp | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimated | d Cost | | | \$2,137.92 | | \$2,146.23 |
| Staff, Leg | al, Engineer's Cost, and Contingency | /200/ - F. F. at | | \$427.58 | | \$429.25 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$2,565.50 | | \$2,575.48 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | \$7.33 | | \$7.36 |
| Reserve C | redit Per Lot (Unit of Benefit) | | | \$0.00 | _ | \$0.00 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | \$7.33 | | \$7.36 |
| iverside | County Enroll Charges per Fund No. Conver | ted to per Lot | 130.45 per Fund No. (3 | \$0.37 | 130.45 per Fund No. (3) | \$0.37 |
| Riverside | County Charge to Enroll Charges: | 200 | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | | | \$8.12 | | \$8.15 |
| Total Ann | ual Assessment for Zone HHH | | | \$2,842.00 | | \$2,852.50 |
| Actual Per | rcentage Change from FY 15-16 to FY 16-17 | , | | | (4) | 0.41% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-61 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 60, ZONE III, TRACT NO. 36382

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|---|--|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 56 | \$152.53 (1) | \$8,541.68 | \$144.86 (2) | \$8,112.16 |
| 2 | 22,000 L Sodium Vapor | 7 | \$201.03 (1) | \$1,407.21 | \$199.29 (2) | \$1,395.0 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$9,948.89 | | \$9,507.19 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.44% |
| Number | of Lots: | | 197 Lots | | 197 Lots | |
| JCSD Adm | ninistrative Charge Per Lot: | | \$1.17 per lot | \$230.49 | \$1.17 per lot | \$230.49 |
| Total Ene | ergy and Administrative Charges | | | \$10,179.38 | | \$9,737.68 |
| JCSD Reserve Charge (Percentage of Energy and Administrative Charges) | | | 7.00510% | \$713.08 | 7.00510% | \$682.13 |
| Fund Surp | olus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimated | d Cost | 0.3 | | \$10,892.46 | | \$10,419.81 |
| Staff, Lega | al, Engineer's Cost, and Contingency | (200) - 15-11-1-1-15-11 | | \$2,178.49 | _ | \$2,083.96 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | \$13,070.95 | | \$12,503.77 |
| Subtotal / | Annual Assessment Per Lot (Unit of Benefit | t) | | \$66.35 | | \$63.47 |
| Reserve C | redit Per Lot (Unit of Benefit, | | | \$0.00 | _ | \$0.00 |
| Actual An | nual Assessment Per Lot (Unit of Benefit) | | | \$66.35 | | \$63.47 |
| iverside | County Enroll Charges per Fund No. Conver | ted to per Lot | 130.45 per Fund No. (3) | \$0.66 | 130.45 per Fund No. (3) | \$0.66 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | ual Assessment Per Lot (Unit of Benefit) | 4 1 18 | | \$67.43 | | \$64.55 |
| Total Ann | ual Assessment for Zone III | | | \$13,283.71 | | \$12,716.35 |
| Actual Per | rcentage Change from FY 15-16 to FY 16-17 | , | | | (4) | -4.34% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽²⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-62 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 61, ZONE JIJ TRACT NO. 36423

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------|---|---------------------------|---------------------------------|------------------------------|---------------------------------------|----------------------------|
| 1 | 9,500 L Sodium Vapor | 54 | \$152.53 ⁽¹⁾ | \$8,236.62 | \$144.86 (2) | \$7,822.44 |
| 2 | 22,000 L Sodium Vapor | 4 | \$201.03 (1) | \$804.12 | \$199.29 (2) | \$797.16 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | \$9,040.74 | | \$8,619.60 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | -4.66% |
| Number | of Lots: | | 224 Lots | | 224 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 per lot | \$262.08 | \$1.17 per lot | \$262.08 |
| Total Ene | ergy and Administrative Charges | | 11.5 | \$9,302.82 | | \$8,881.68 |
| JCSD Res | erve Charge (Percentage of Energy and Adminis | 7.00980% | \$652.11 | 7.00980% | \$622.59 | |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | _ | \$0.00 |
| Estimate | d Cost | | | \$9,954.93 | | \$9,504.27 |
| Staff, Leg | al, Engineer's Cost, and Contingency | % of Estimated Cost) | | \$1,990.99 | · - | \$1,900.85 |
| Total Esti | imated Costs | 70 OI Estimated Cost/ | | \$11,945.92 | | \$11,405.12 |
| Subtotal | Annual Assessment Per Lot (Unit of Benefit) | V 1 | | \$53.33 | | \$50.92 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | \$0.00 | _ | \$0.00 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | \$53.33 | | \$50.92 |
| iverside | County Enroll Charges per Fund No. Converted | to per Lot | 130.45 per Fund No. (3) | \$0.58 | 130.45 per Fund No. (3) | \$0.58 |
| Riverside | County Charge to Enroll Charges: | | \$0.42 per Lot (3) | \$0.42 | \$0.42 per Lot (3) | \$0.42 |
| Total Ann | nual Assessment Per Lot (Unit of Benefit) | | | \$54.33 | | \$51.92 |
| Total Ann | nual Assessment for Zone JJJ | | | \$12,169.92 | | \$11,630.08 |
| Actual Pe | rcentage Change from FY 15-16 to FY 16-17 | | | | (4) | -4.52% |

(1) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

TABLE 2-63 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 62, ZONE LLL TRACT NO. 34014

| Zone | Luminaire Size and Type | Number of Streetlights | | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|---|--|---------------------------|----------|---------------------------------|------------------------------|---|----------------------------|
| 1 | 9,500 L Sodium Vapor | 0 | \$152.53 | (1) | \$0.00 | \$144.86 (2) | \$0.00 |
| 2 | 22,000 L Sodium Vapor | 11 | \$201.03 | (1) | \$2,211.33 | \$199.29 (2) | \$2,192.19 |
| Total Ene | ergy Charge for Zones 1 and 2 | | | | \$2,211.33 | | \$2,192.19 |
| Percenta | ge Change from FY 15-16 to FY 16-17 | | | | | | -0.87% |
| Number | of Lots: | II. | 224 | Lots | . 1/1 | 224 Lots | |
| JCSD Adn | ninistrative Charge Per Lot: | | \$1.17 | per lot | \$262.08 | \$1.17 per lot | \$262.08 |
| Total Ene | ergy and Administrative Charges | | | | \$2,473.41 | | \$2,454.27 |
| JCSD Reserve Charge (Percentage of Energy and Administrative Charges) | | | | 7.01550 | % \$173.52 | 0.00000% | \$0.00 |
| und Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | | \$0.00 | 0. | \$0.00 |
| Estimated | d Cost | | | | \$2,646.93 | | \$2,454.27 |
| taff, Leg | al, Engineer's Cost, and Contingency | (20% of Estimated Cost) | | | \$529.39 | T Pa | \$490.85 |
| Total Esti | mated Costs | (20% of Estimated Cost) | | | \$3,176.32 | | \$2,945.12 |
| ubtotal | Annual Assessment Per Lot (Unit of Benefi | t) | | | \$14.18 | | \$13.15 |
| Reserve C | Credit Per Lot (Unit of Benefit) | | | | \$0.00 | _ | \$13.15 |
| Actual An | nnual Assessment Per Lot (Unit of Benefit) | | | | \$14.18 | | \$0.00 |
| | County Enroll Charges per Fund No. Conve County Charge to Enroll Charges: | rted to per Lot | | per Fund No. (3) per Lot (3) | \$0.58 \$0.42 | 130.45 per Fund No. ⁽³⁾ \$0.42 per Lot ⁽³⁾ | \$0.58 \$0.42 |
| otal Ann | ual Assessment Per Lot (Unit of Benefit) | | | | \$15.18 | | \$1.00 |
| otal Ann | ual Assessment for Zone LLL | | | | \$3,400.32 | | \$224.00 |
| ctual Pe | rcentage Change from FY 15-16 to FY 16-1 | 7 | | | | (4) | -100.00% |

(13) This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

(3) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

TABLE 2-64 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-3 ANNEXATION NO. 63, ZONE MMM TRACT NO. 29997

| Zone | Luminaire Size and Type | Number of Streetlights | Prior Year FY 15-16 Costs | Prior Year Total Costs | Budgeted FY 16-17 Current Costs | Budgeted Total Costs |
|------------------------------------|---|---|--|------------------------------|--|----------------------------|
| 1 | 9,500 L Sodium Vapor | 31 | \$145.69 (1) | \$4,516.39 | \$144.86 ⁽²⁾ | \$4,490.66 |
| 2 | 22,000 L Sodium Vapor | 8 | \$201.03 (1) | \$1,608.24 | \$199.29 (2) | \$1,594.32 |
| Total En | ergy Charge for Zones 1 and 2 | | | \$6,124.63 | | \$6,084.98 |
| Percenta | age Change from FY 15-16 to FY 16-17 | | | | | -0.65% |
| Number | of Lots: | | 123 Lots 152.45 UOBs ⁽⁵⁾ | | 123 Lots 152.45 UOBs ⁽⁵⁾ | |
| JCSD Adr | ninistrative Charge Per Lot: | | \$1.17 per lot | \$143.91 | \$1.17 per lot | \$143.91 |
| Total En | ergy and Administrative Charges | | | \$6,268.54 | | \$6,228.89 |
| JCSD Res | erve Charge (Percentage of Energy and Administrative C | 7.01550% | \$439.77 | 7.01550% | \$436.99 | |
| Fund Sur | plus or Deficit 2015-2016 (Non-Reserve) | | | \$0.00 | | \$0.00 |
| Estimate | d Cost | | | \$6,708.31 | | \$6,665.88 |
| Staff, Leg | al, Engineer's Cost, and Contingency | /2004 - F. 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | \$1,341.66 | | \$1,333.18 |
| Total Est | imated Costs | (20% of Estimated Cost) | | \$8,049.97 | | \$7,999.06 |
| JCSD Adr Reserve (Estimated | ssessment Per Unit of Benefit (\$6,314.99/152.45 UOBs) ninistrative Charge per UOB (\$143.91/152.45UOBs) Charge Per Unit of Benefit (\$453.94/152.45 UOBs) Staff, Legal, Engineer Cost & Contingency per Unit of Benefit (\$ | | \$40.17 \$0.94 \$2.88 \$8.80 | | \$39.91 \$0.94 \$2.87 \$8.75 | |
| | Annual Assessment Per Unit of Benefit | | | \$52.80 | | \$52.47 |
| | Credit Per Lot (Unit of Benefit) | | | \$0.00 | | \$0.00 |
| Actual A | nnual Assessment Per Unit of Benefit | | | \$52.80 | | \$52.47 |
| Riverside | County Enroll Charges per Fund No. Converted to per Lo | ot | \$130.45 per Fund No. (3) | \$1.06 | 130.45 per Fund No. (3) | \$1.06 |
| | County Charge to Enroll Charges: Annual Assessment Per Lot for Administration | \$0.42 per Lot (3) | \$0.42 \$1.48 | \$0.42 per Lot (3) | \$0.42 \$1.48 | |
| | nual Assessment Per Lot (Single-Family Residential) nual Assessment Per Lot (Commercial Lot No. 123) | | | \$54.28 \$1,609.36 | | \$53.95 \$1,599.19 |
| Total Ann | nual Assessment for Zone MMM | | | \$8,232.01 | | \$8,181.10 |
| Actual Pe | ercentage Change from FY 15-16 to FY 16-17 | | | | (4) | -0.63% |
| | | | | | | |

⁽¹⁾ This estimate is based upon Southern California Edison LS-1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

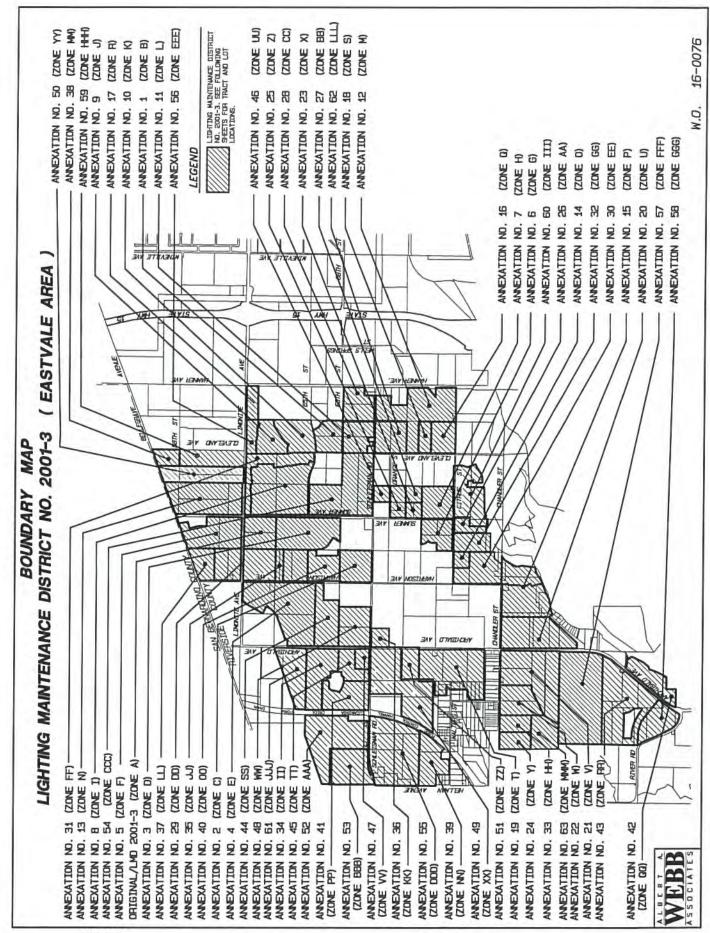
⁽²⁾ The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

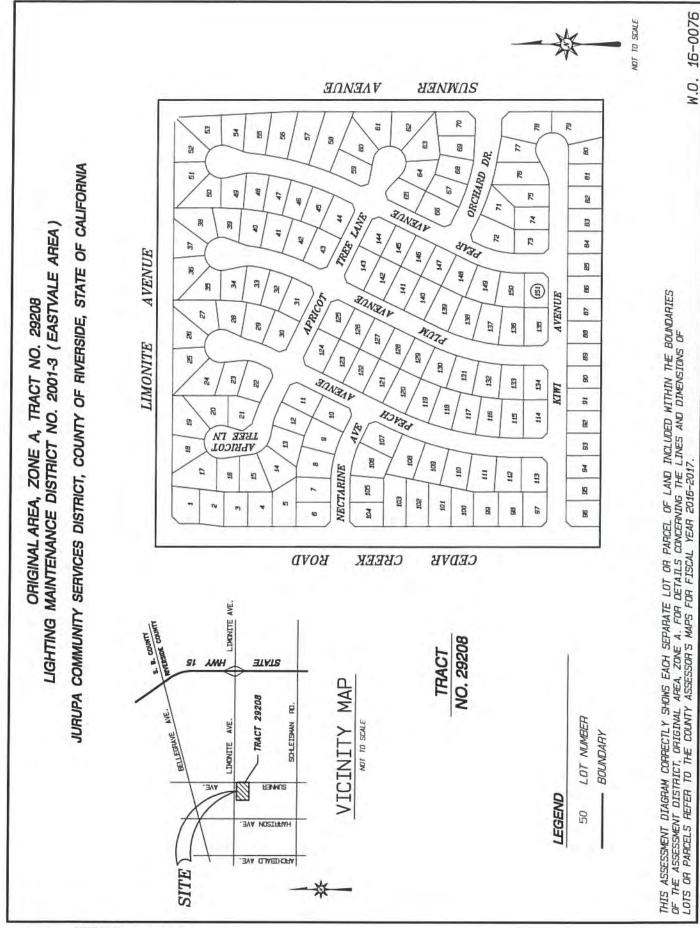
⁽³⁾ This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

⁽⁴⁾ The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

⁽⁵⁾ Each single-family residential parcel within the Assessment District will receive a similar benefit; accordingly, each developed single-family residential lot within the Assessment District has been assessed on the basis of one (1) UOB. Each commercial parcel within the Assessment District will be assessed on the basis of three and sever tenths (3.7) UOBs per acre, which is consistent with the average density of the Assessment District. There are a total of 122 Single-family Residential lots, that will be assessed 1 UOB per lot and 1 Commercial lot (8.23 acres) that will be assessed at 3.7 UOBs per acre (30.45 UOBs). Thus, the total number of UOB's for Tract No. 29997 is 152.45.

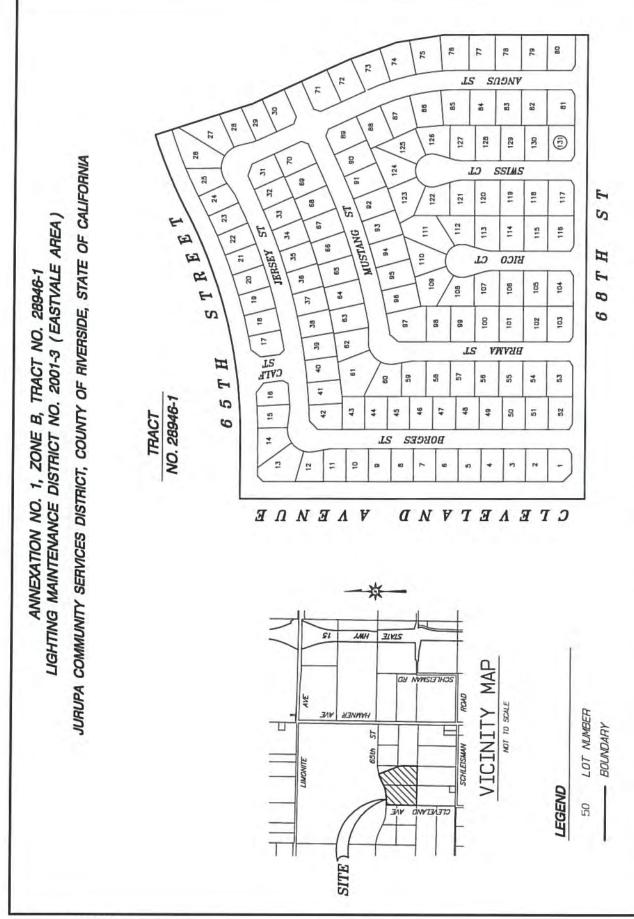
3. Assessment Diagrams _____





16-0076

W.O.

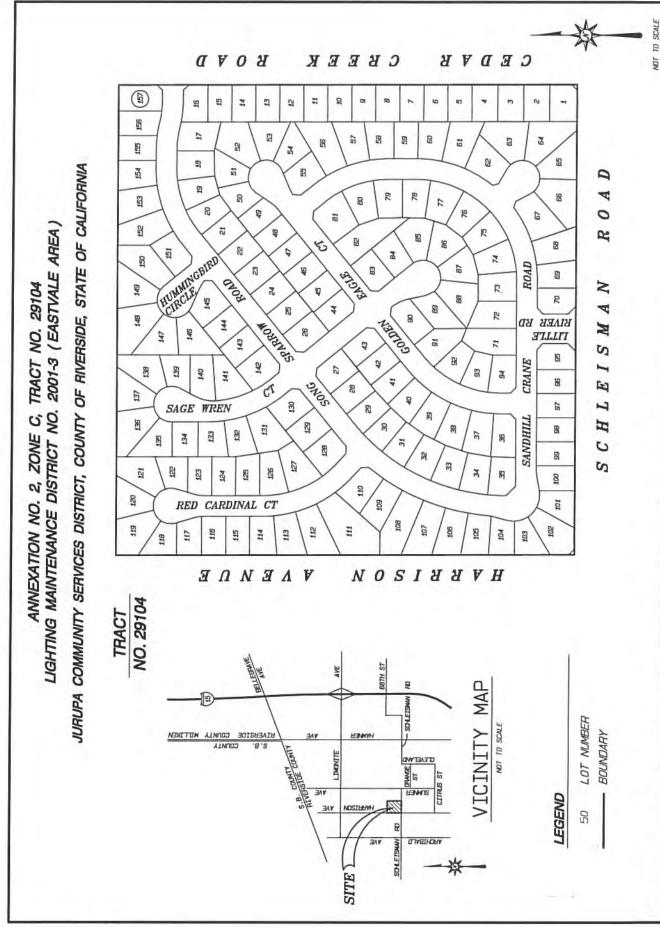


THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 1, ZONE B. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

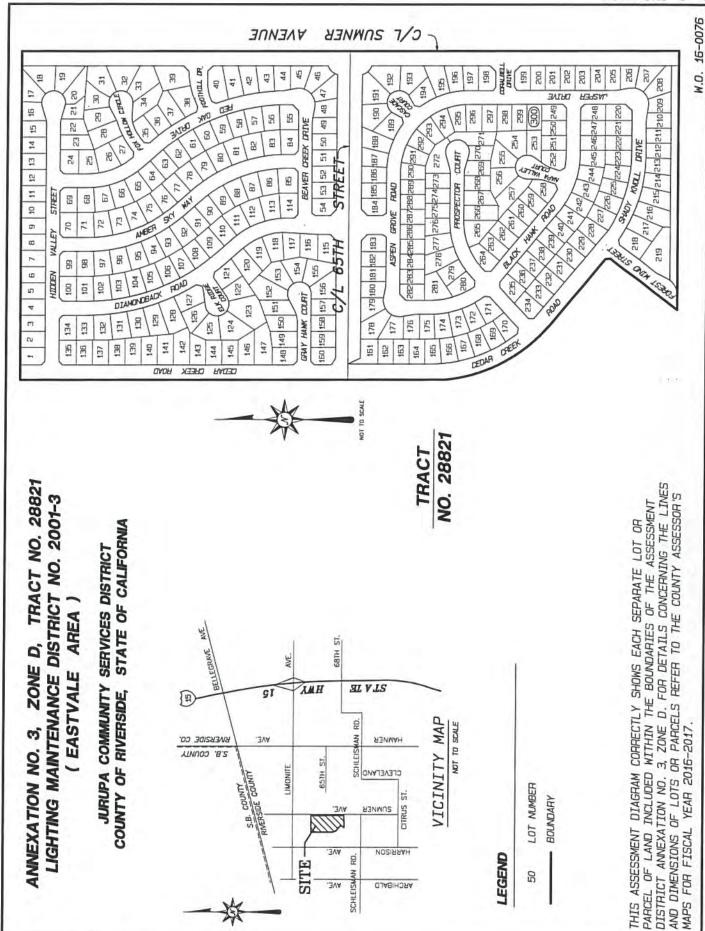
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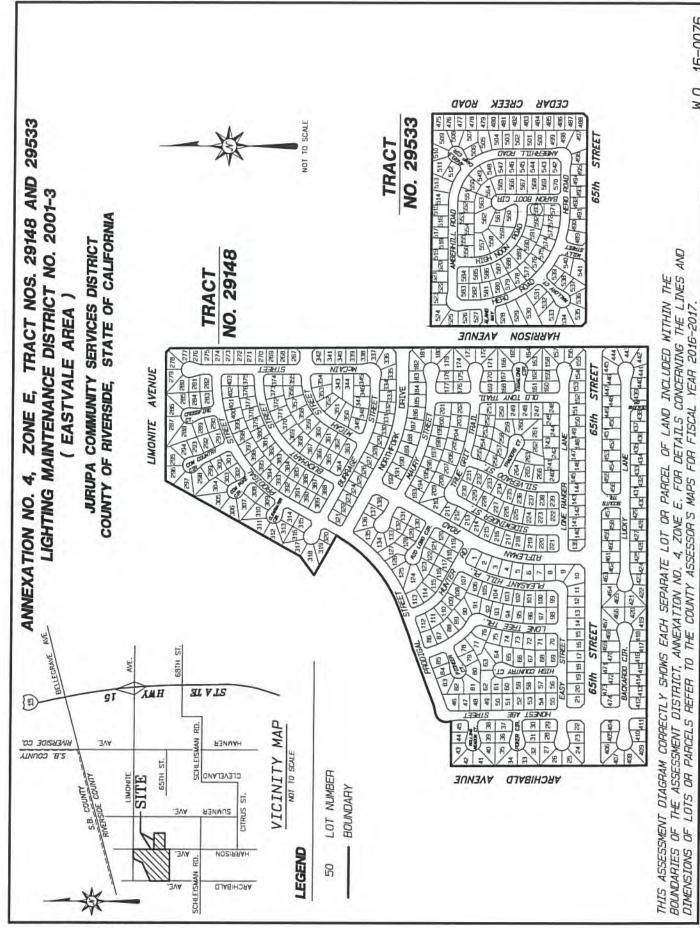
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THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 2, ZONE C. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

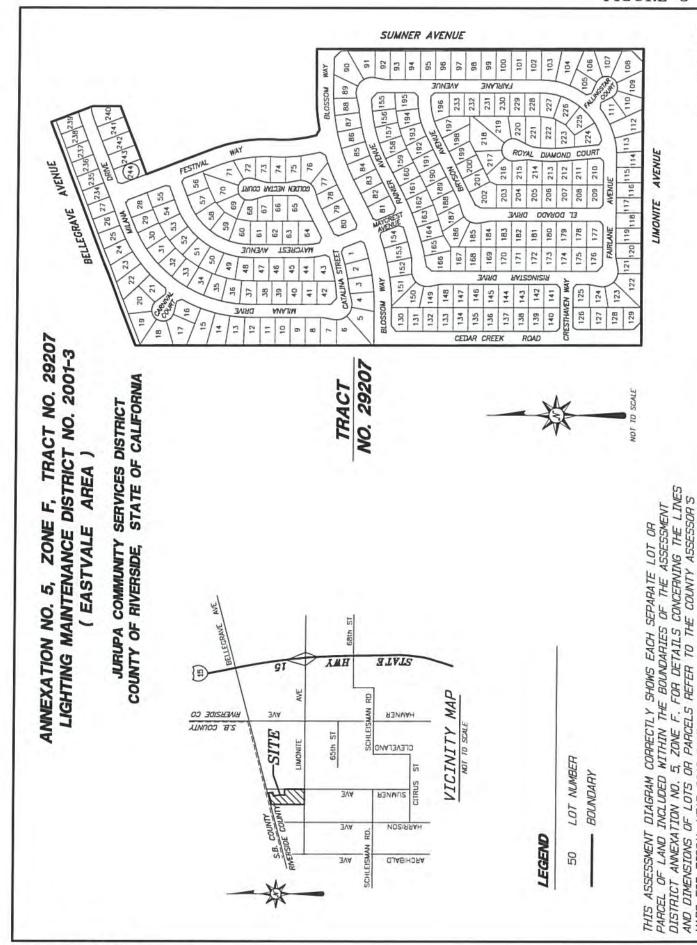


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WEBB ALBERT ASSOCIATES

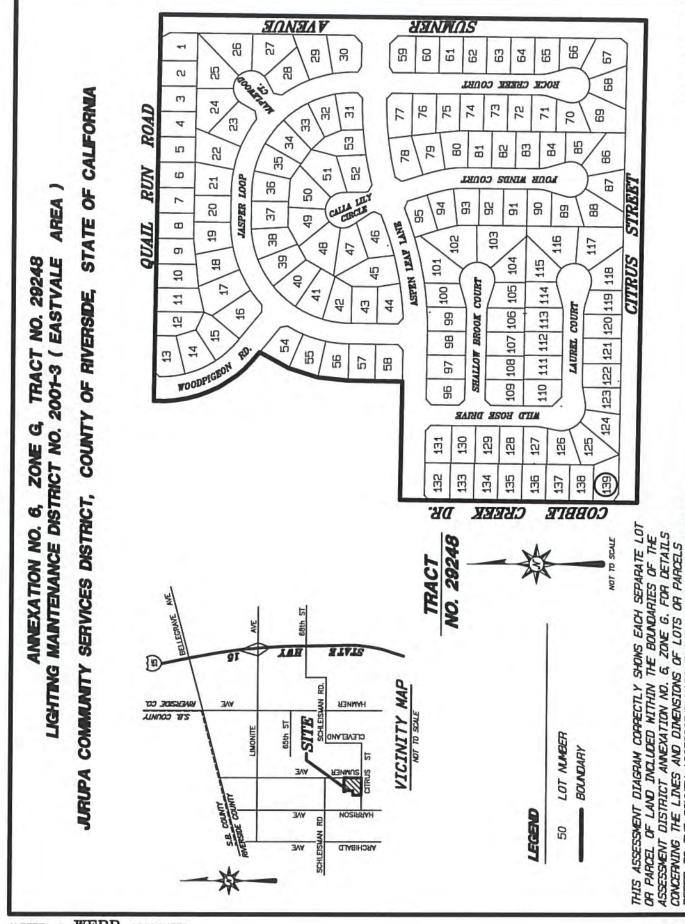
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MAPS FOR FISCAL YEAR 2016-2017.

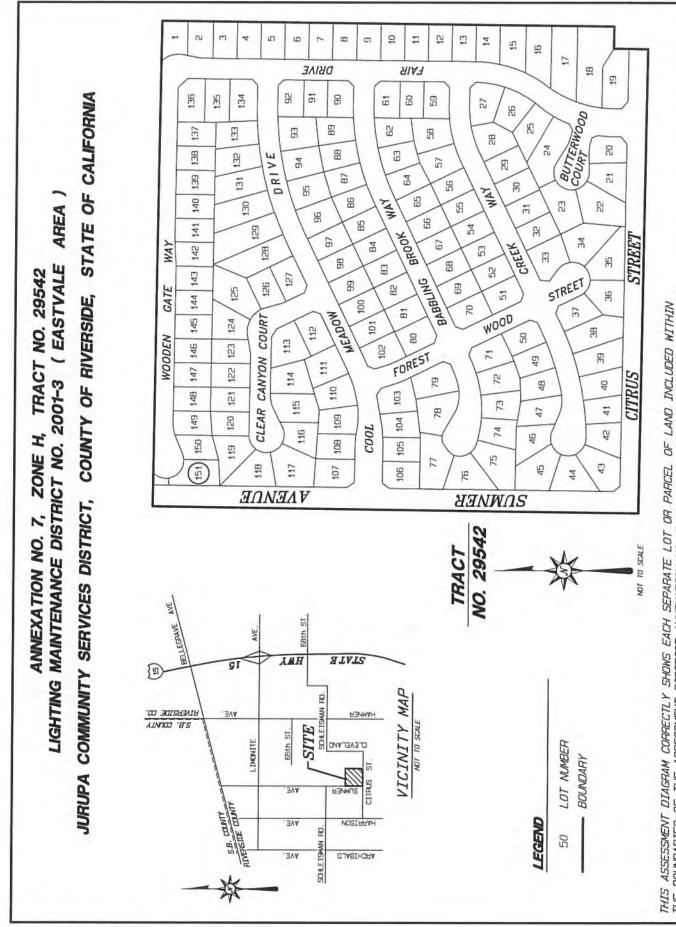
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W.O.



REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

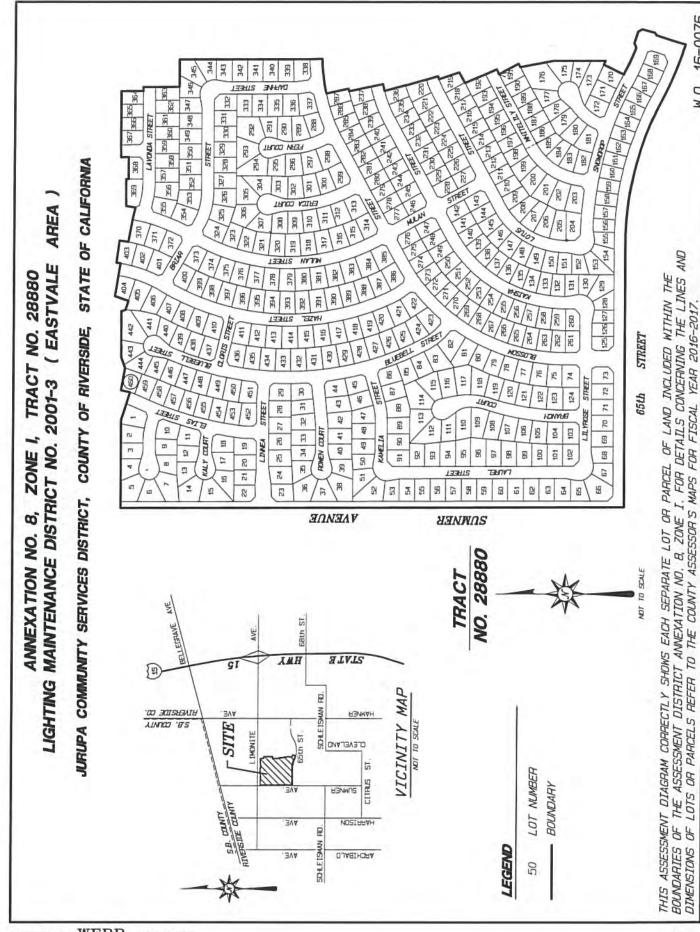
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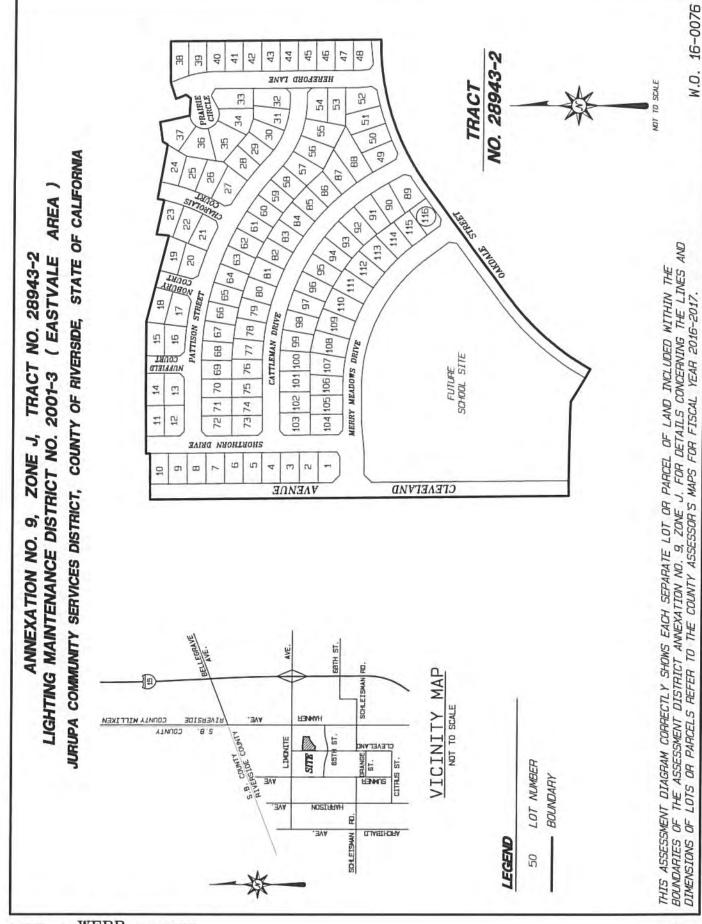


THE BOUNDARIES OF THE ASSESSMENT DISTRICT ANNEXATION NO. 7, ZONED H. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

15-0075

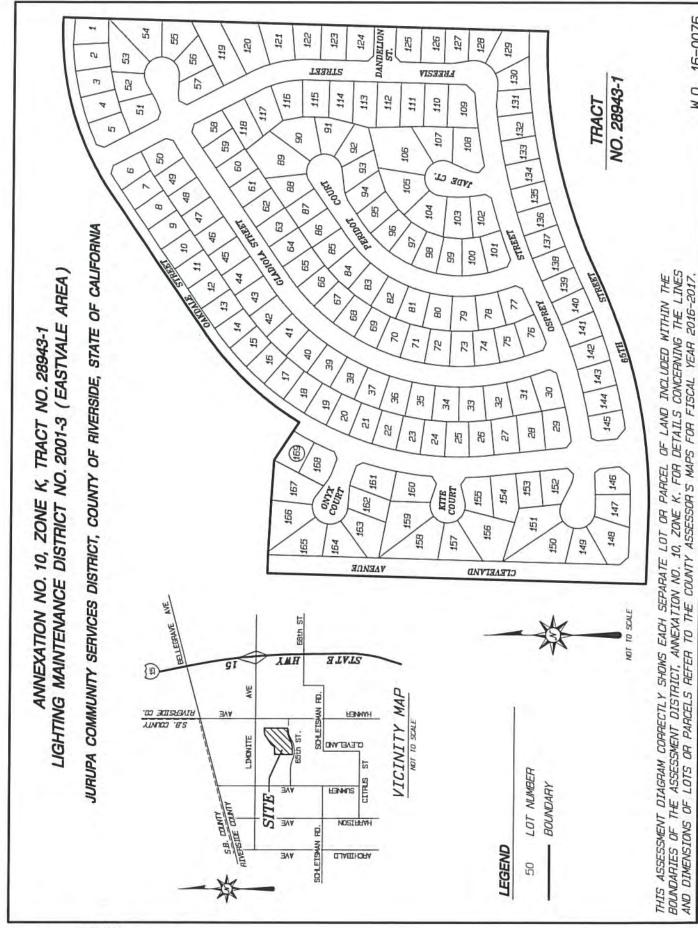
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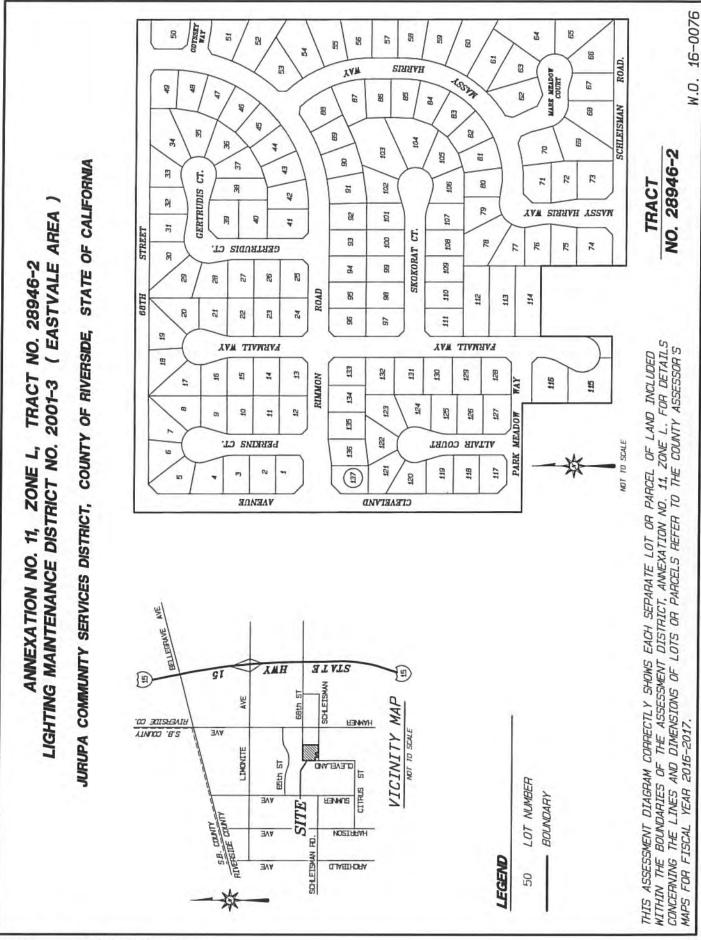


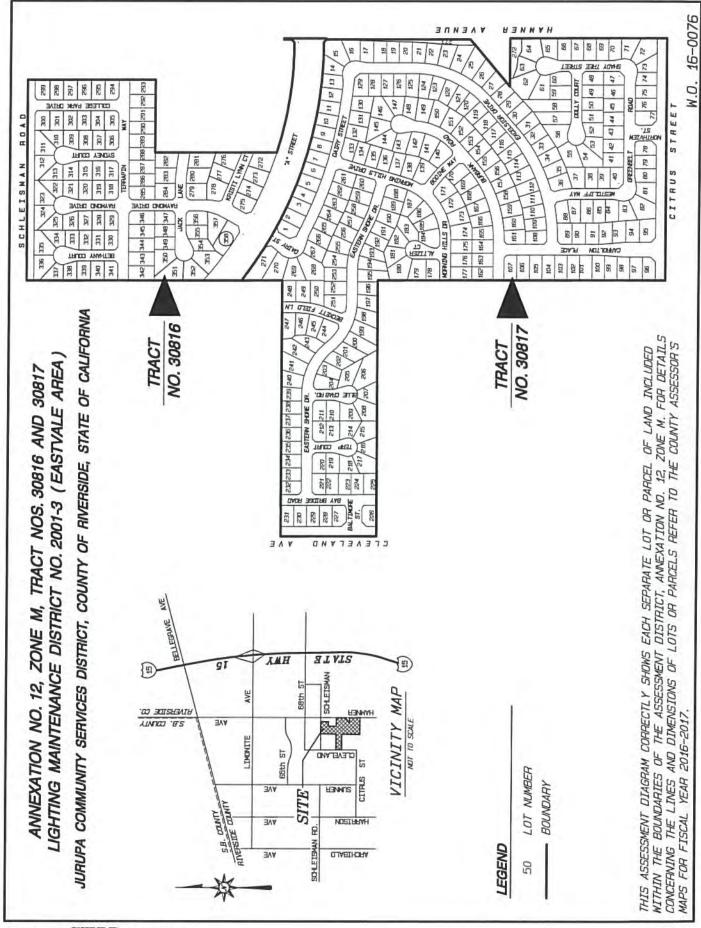


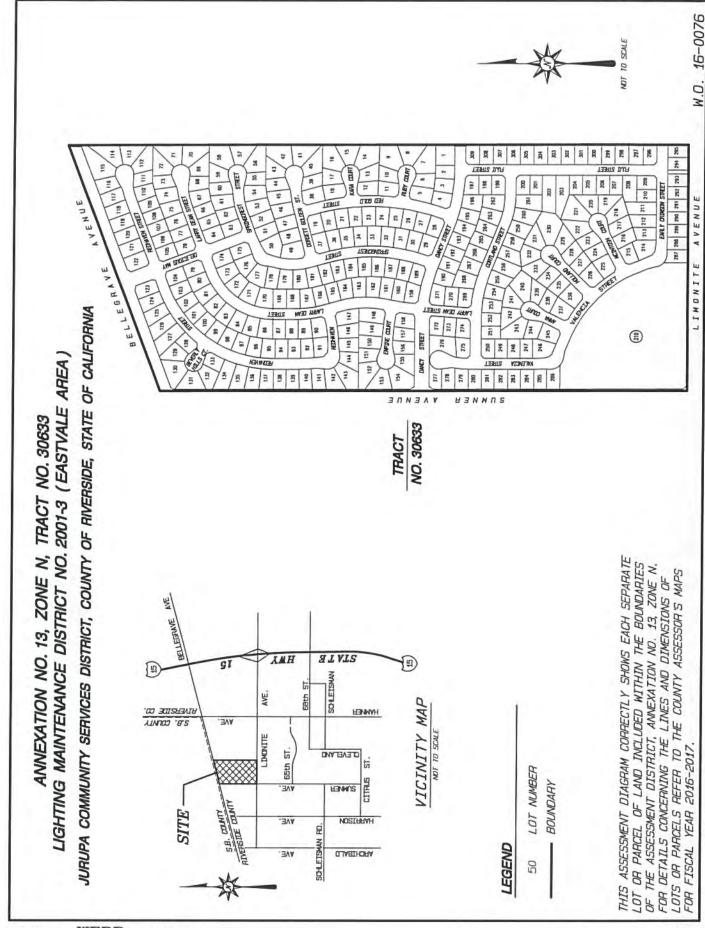
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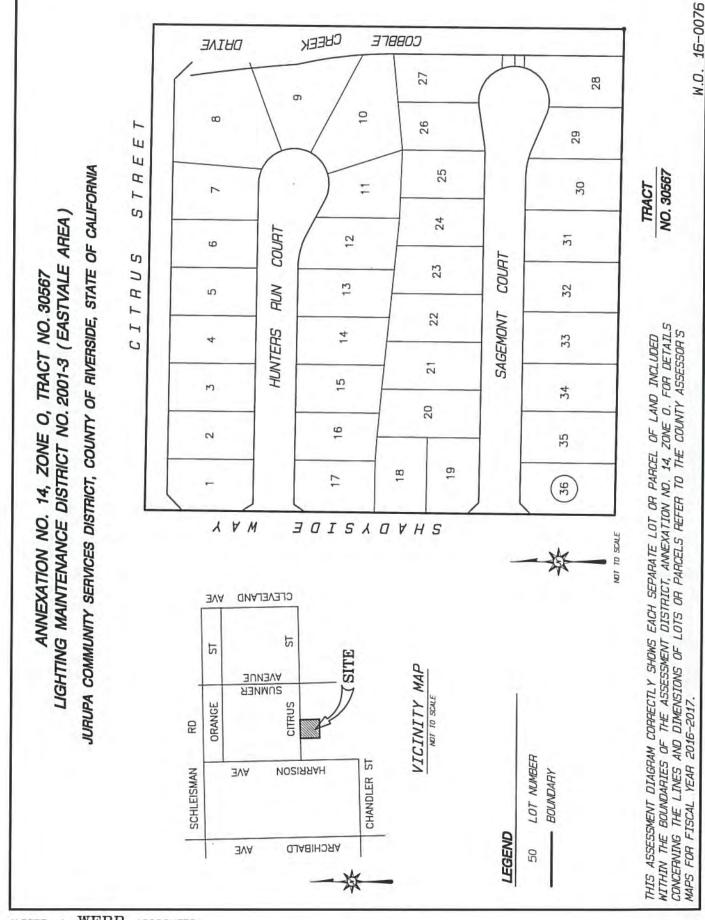
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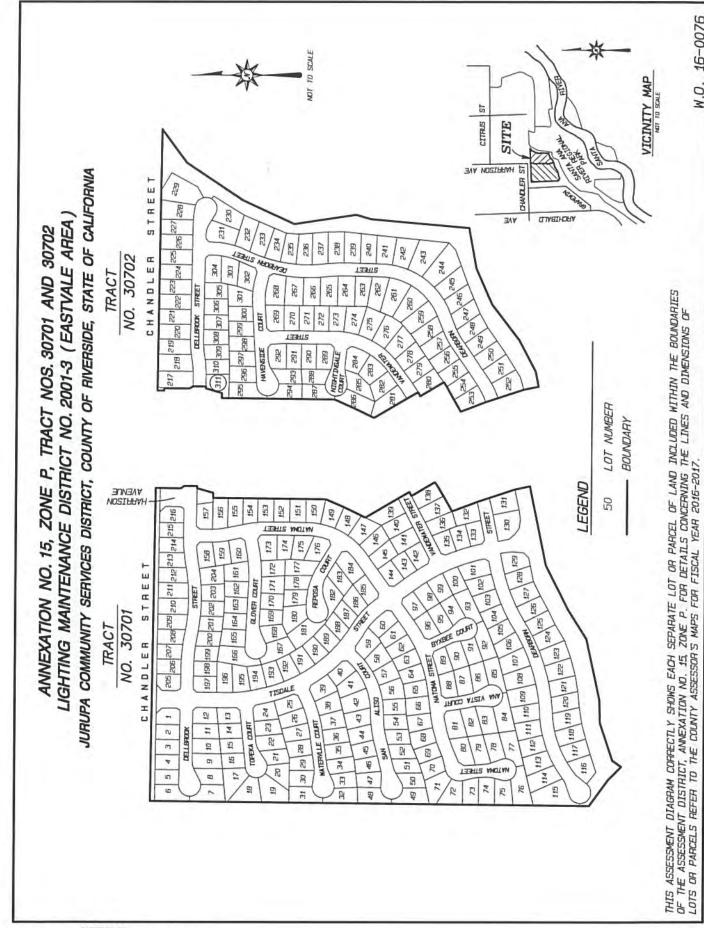


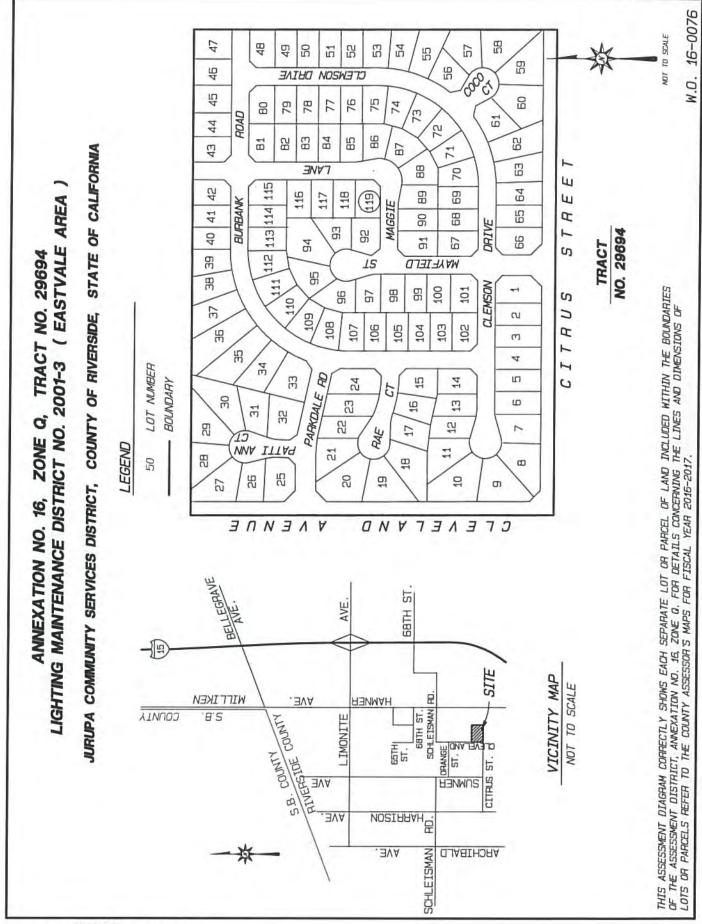


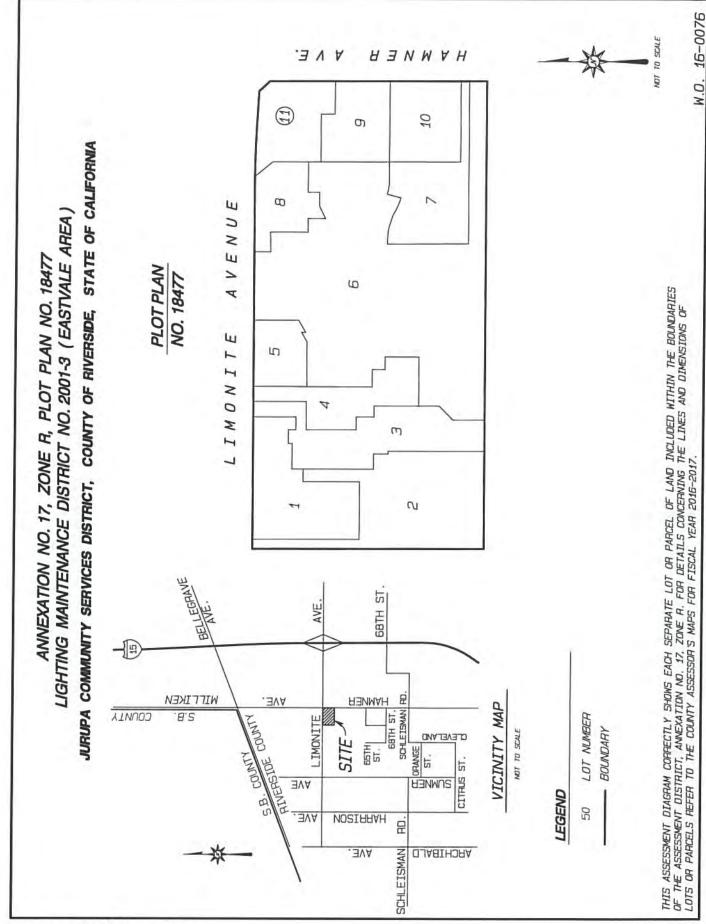


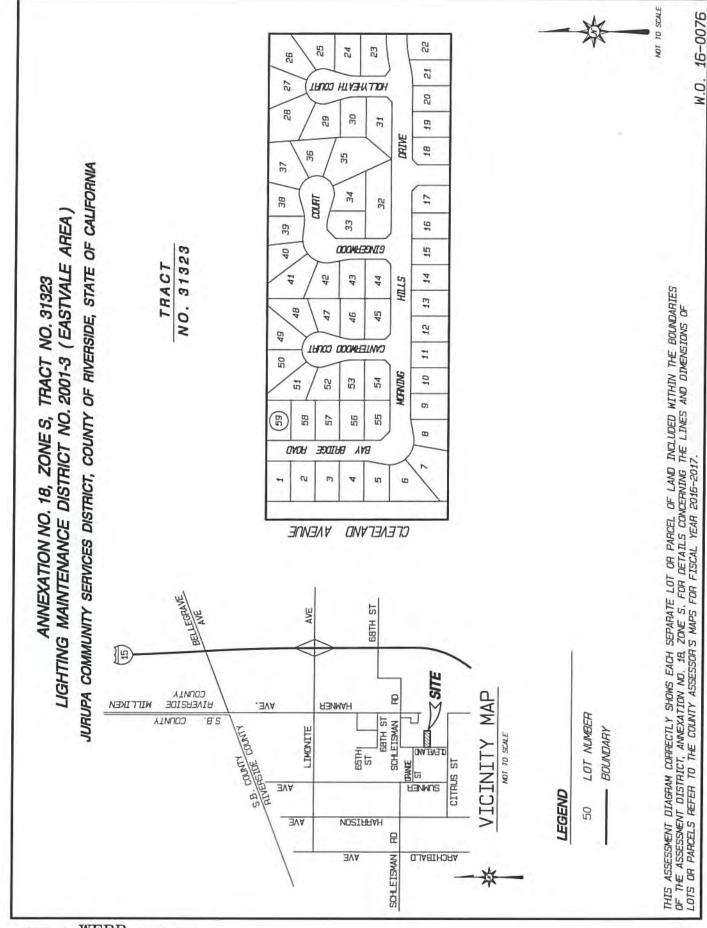


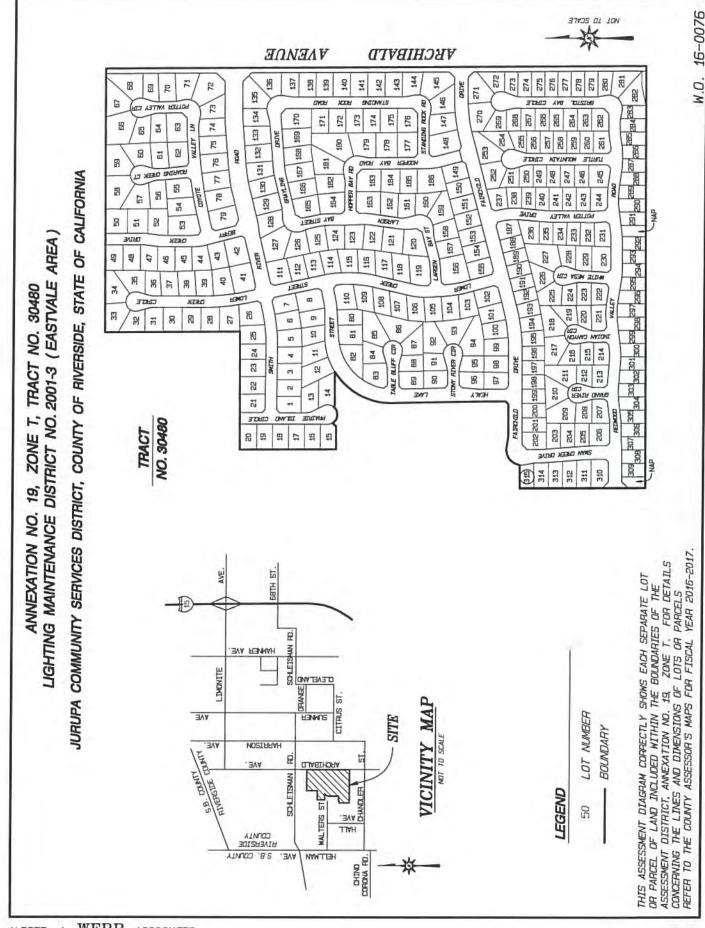
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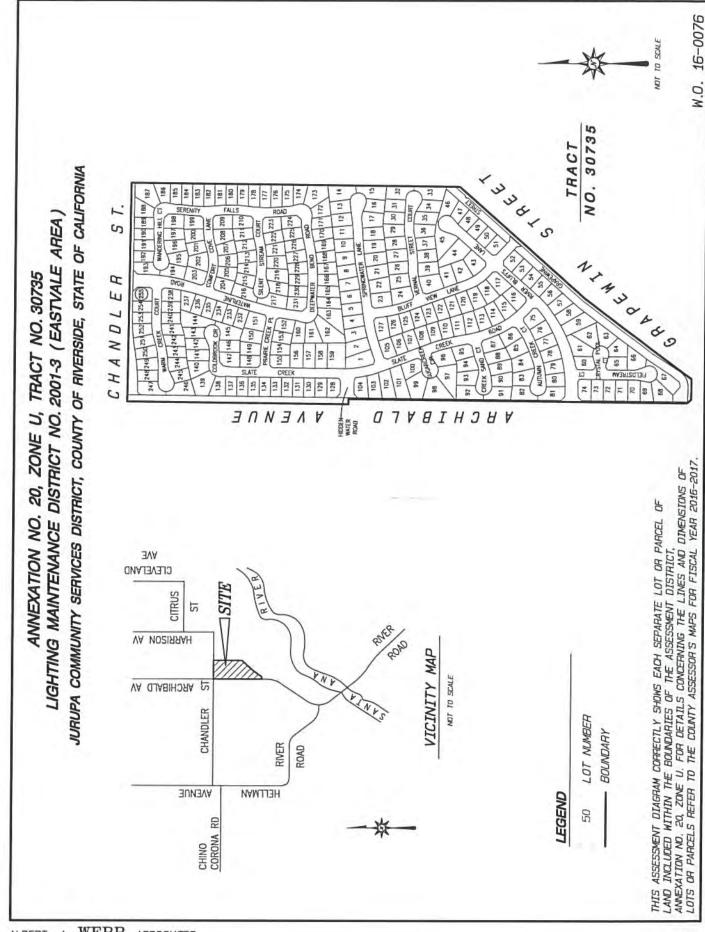




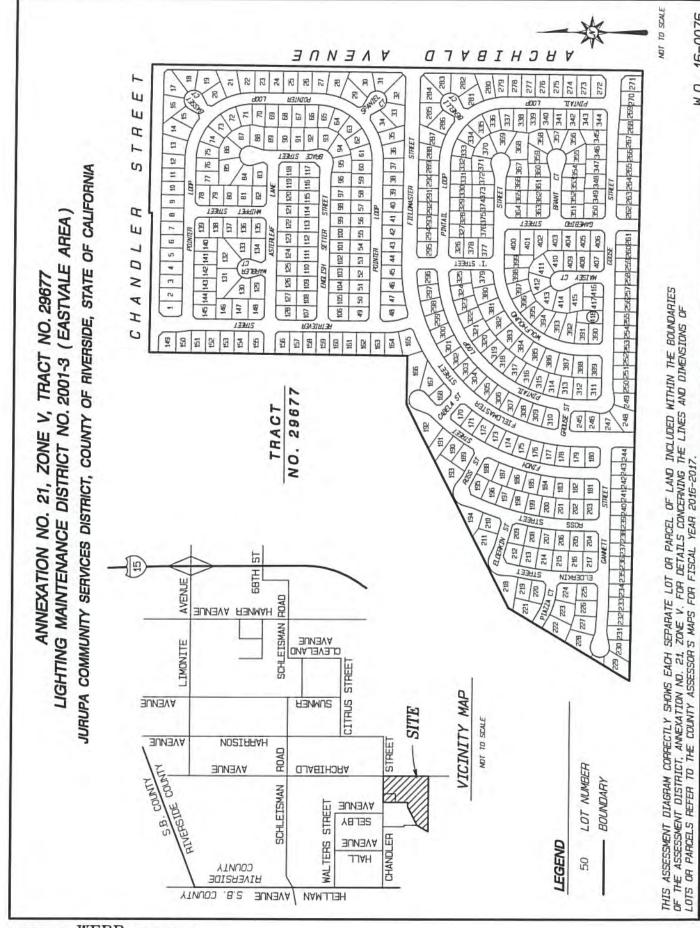


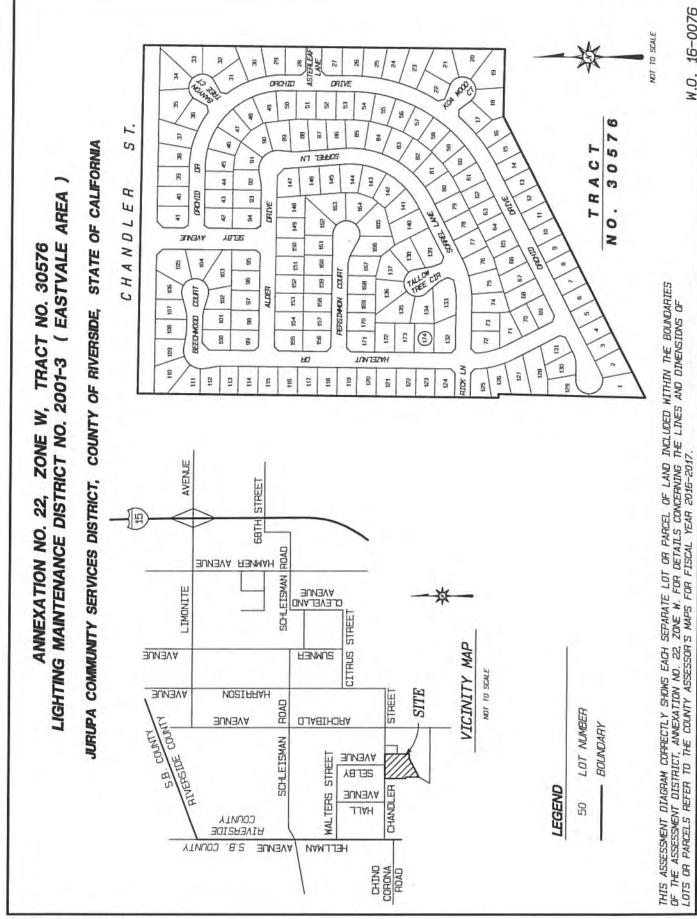


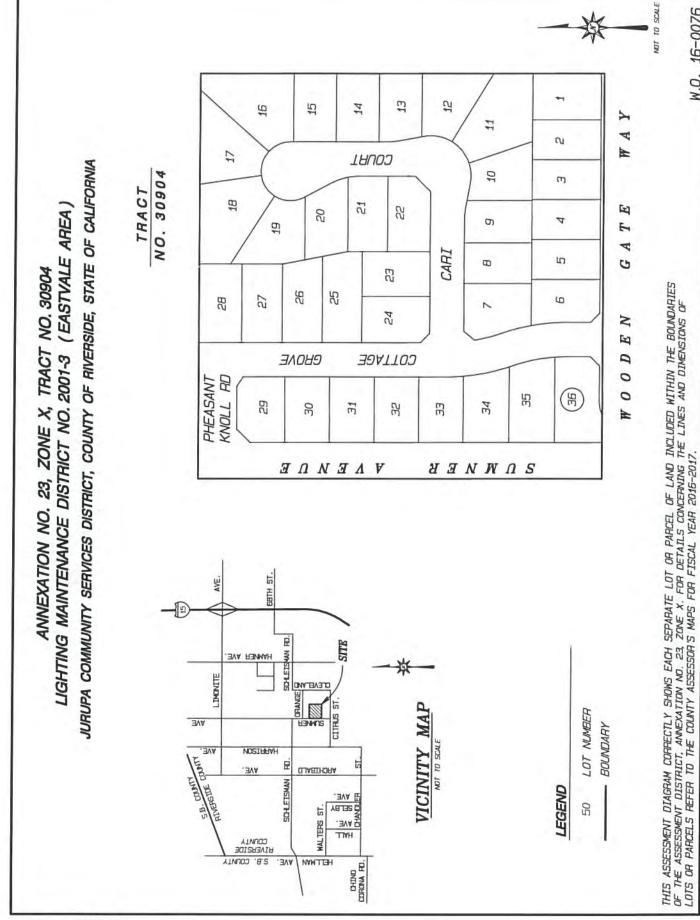




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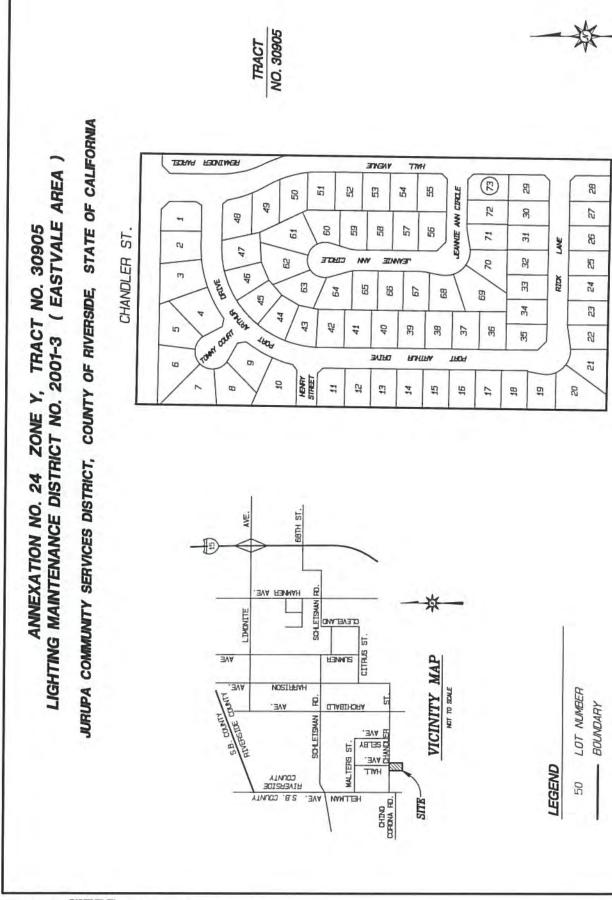




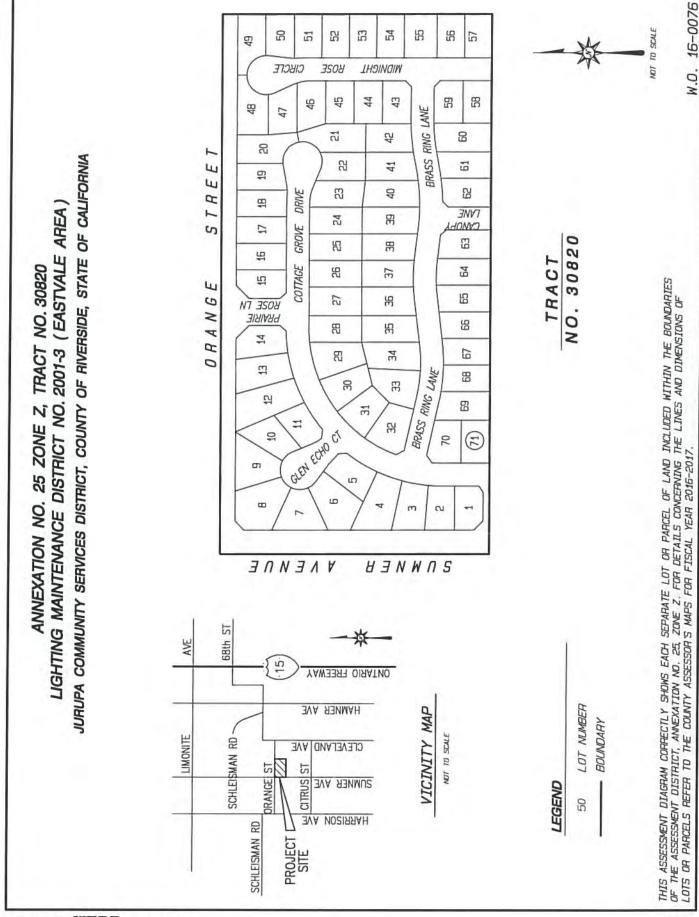


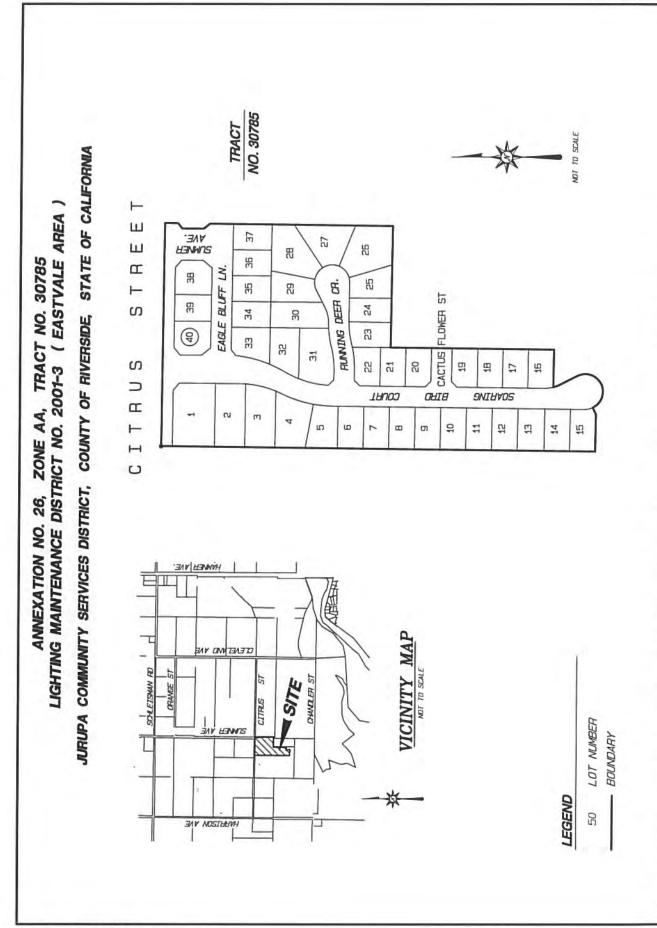
NOT TO SCALE

W.O. 16-0076

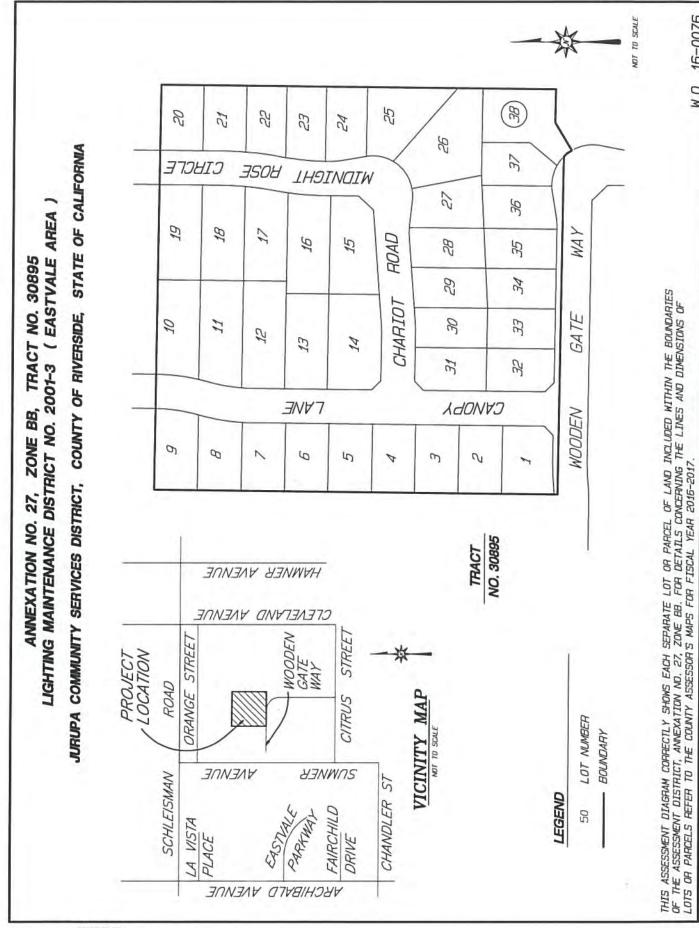


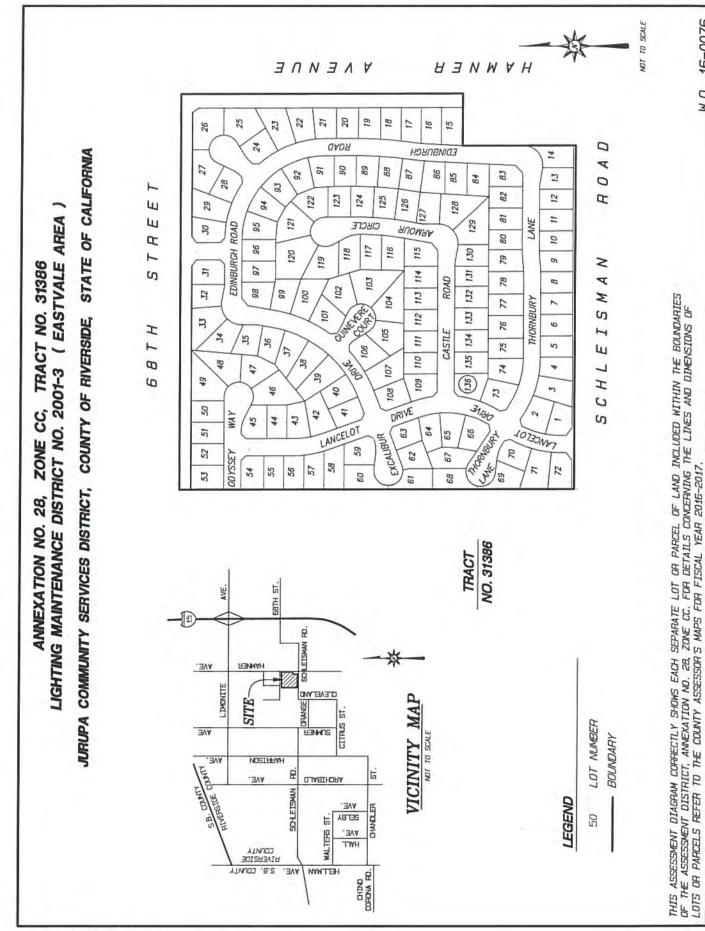
THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 24, ZONE Y. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016–2017.





THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 26, ZONE AA. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016—2017.

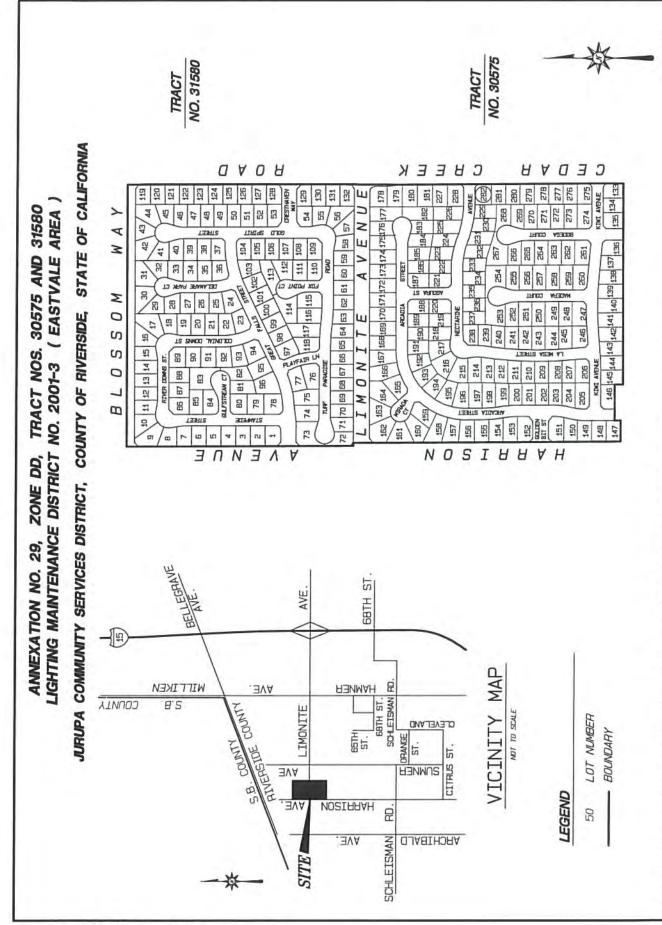




NOT TO SCALE

16-0076

W.O.

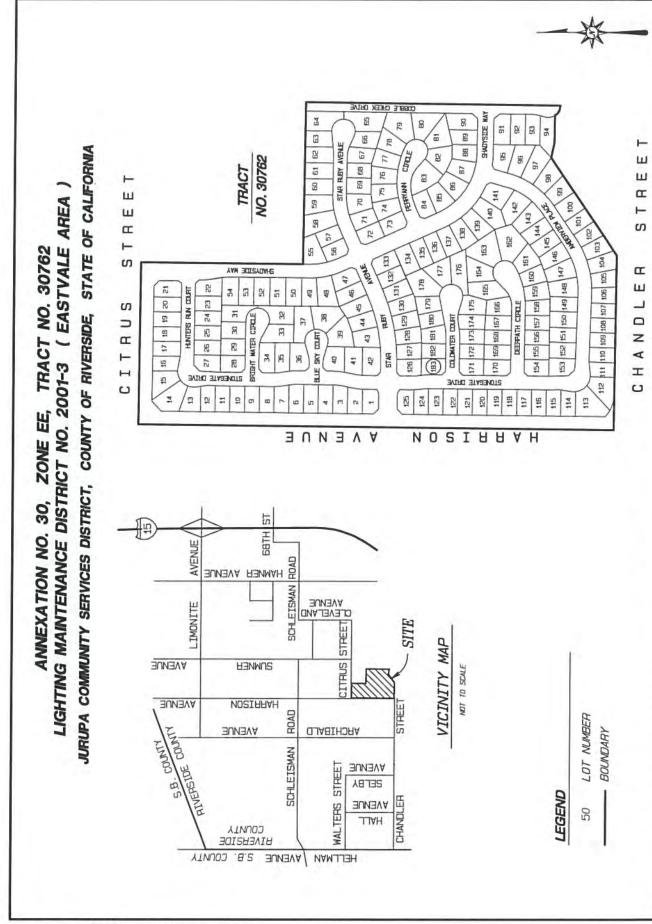


THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 29, ZONE DD. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

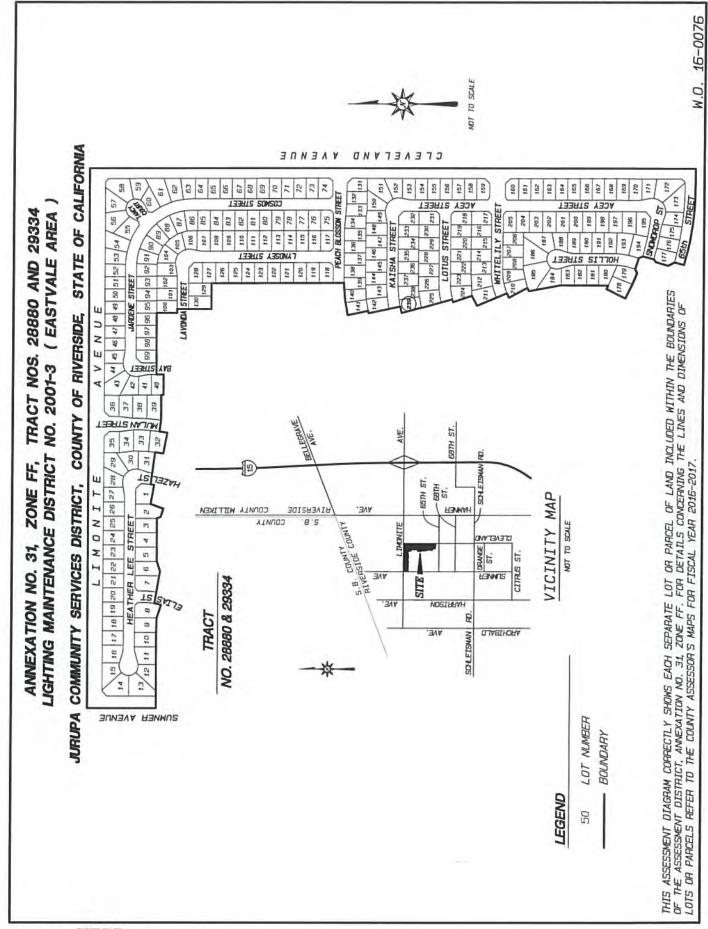
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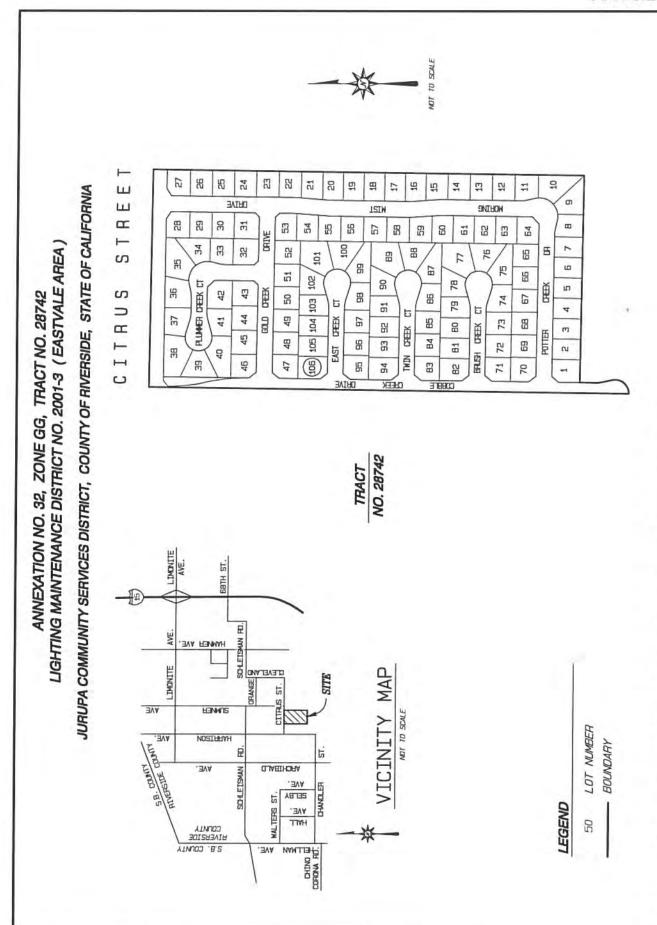
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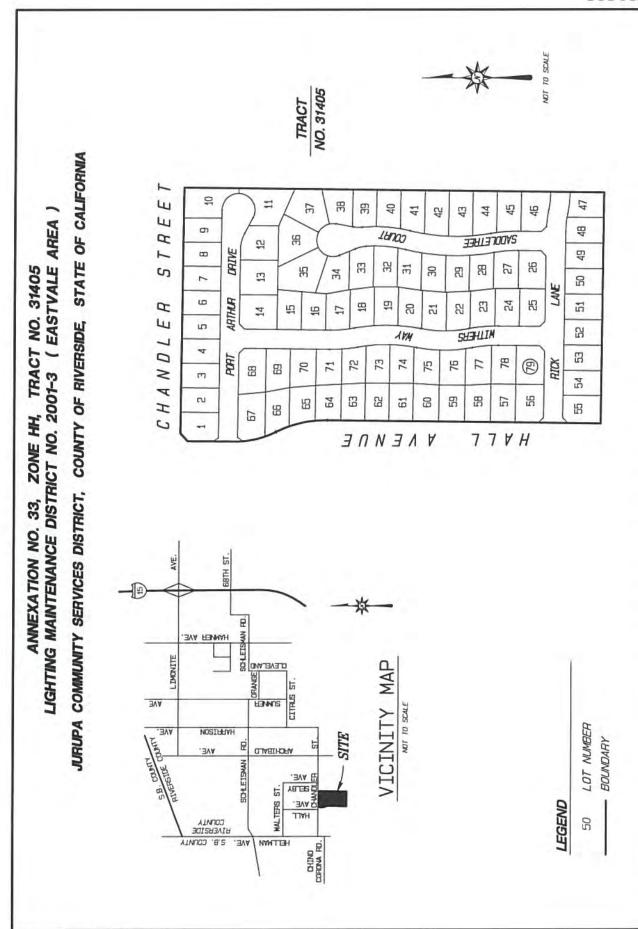
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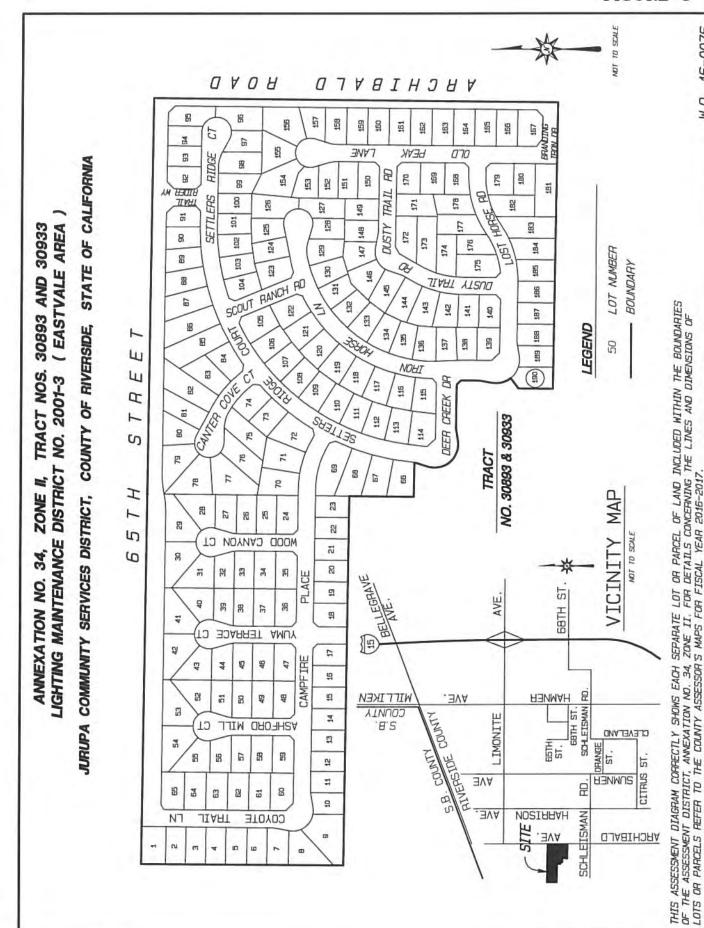
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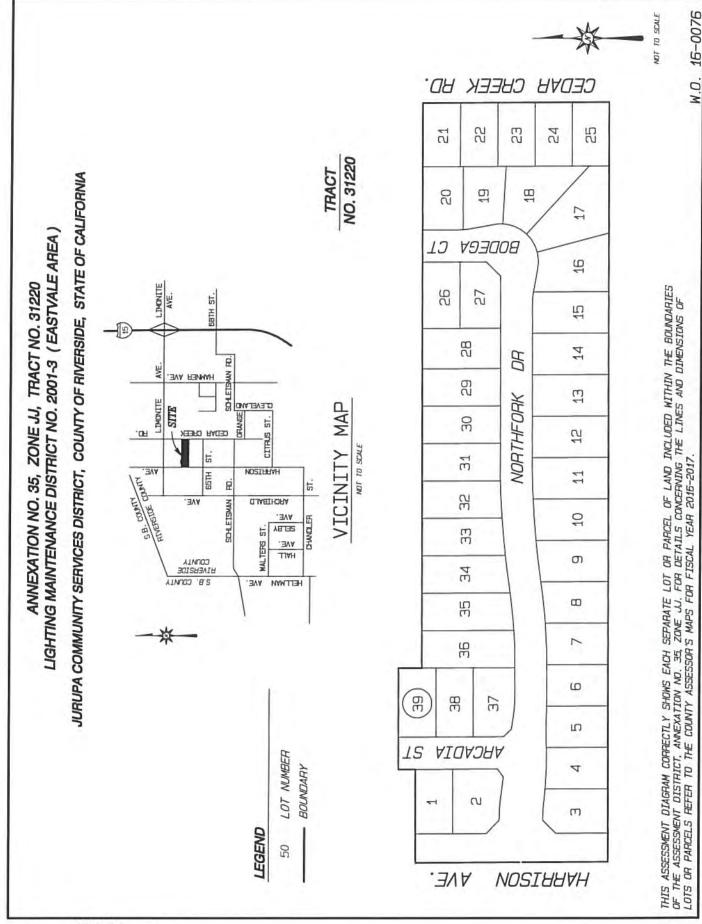
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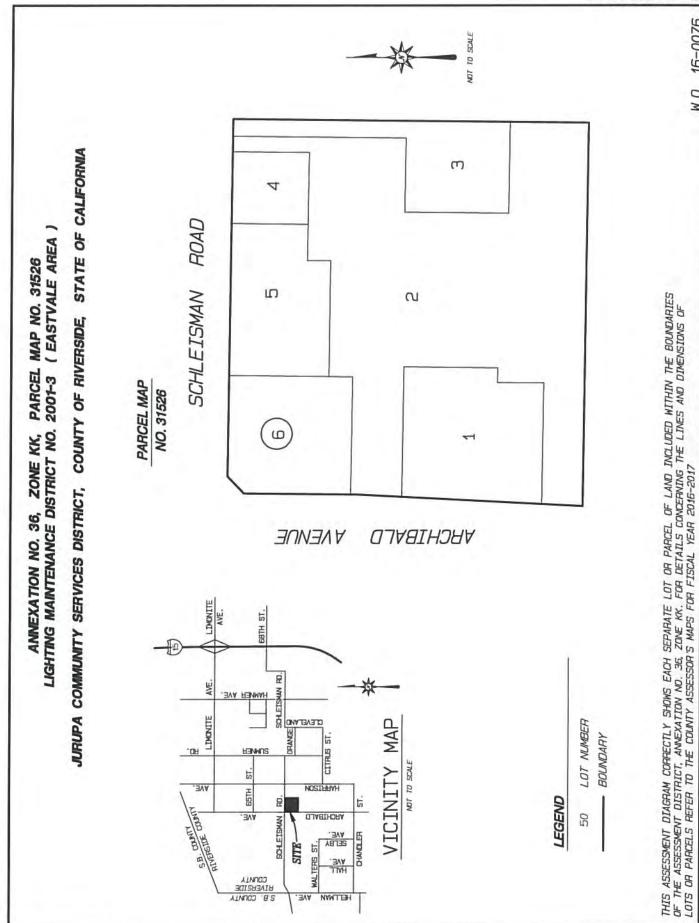


THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 33, ZONE HH. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

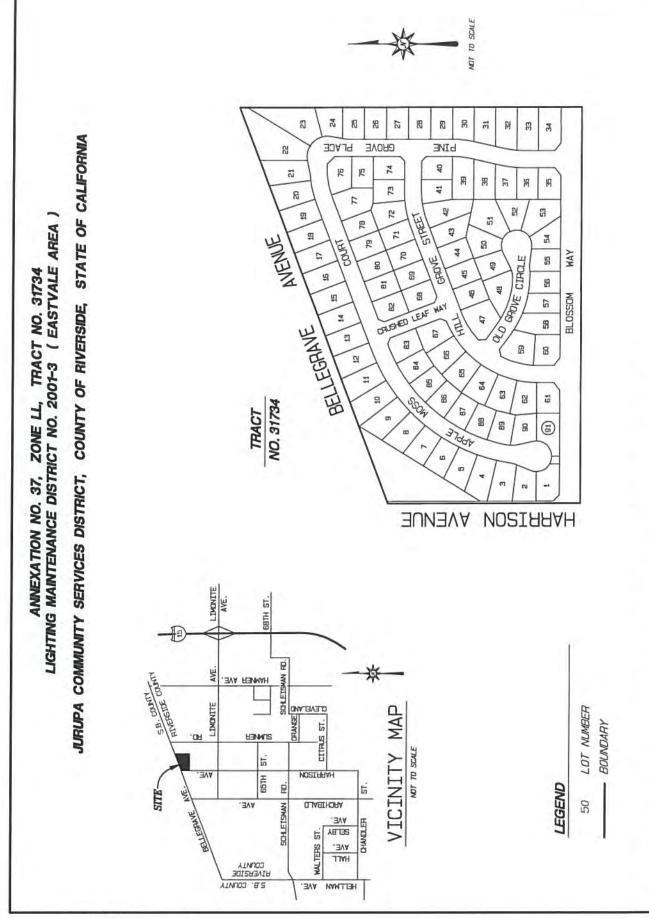
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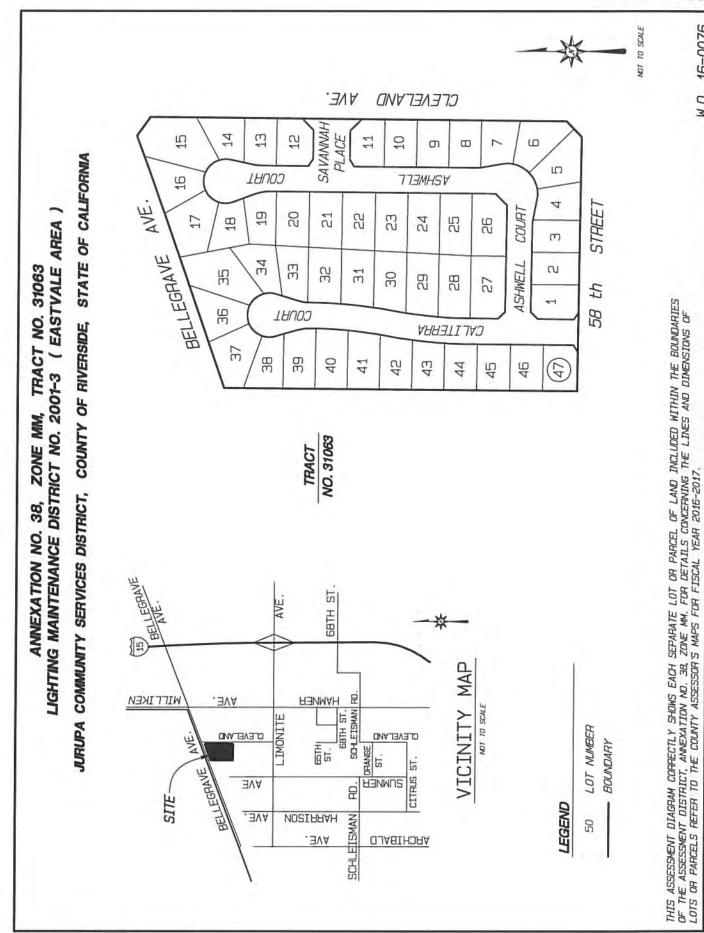


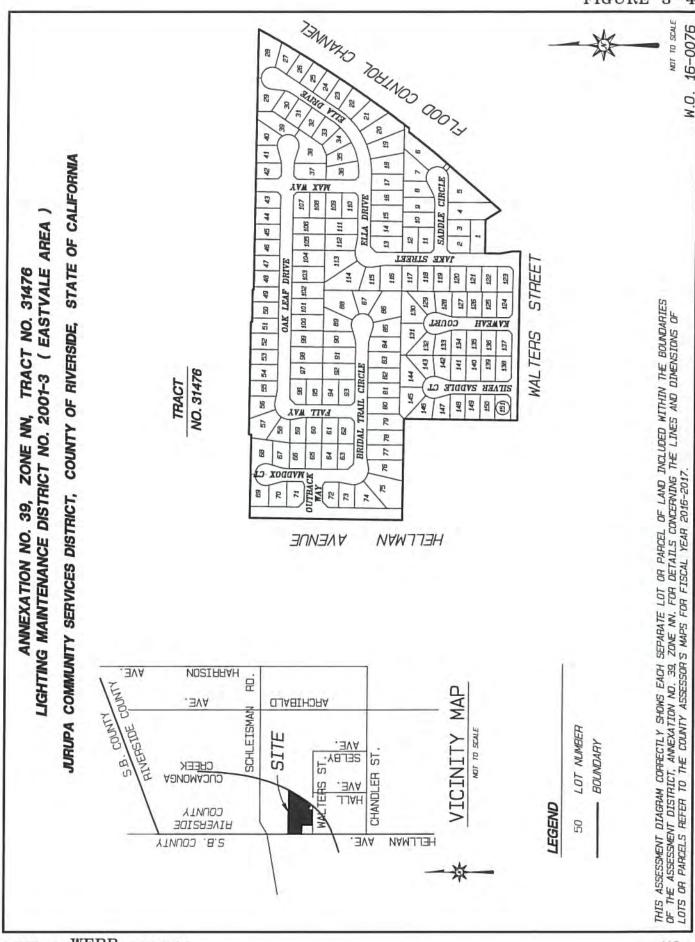
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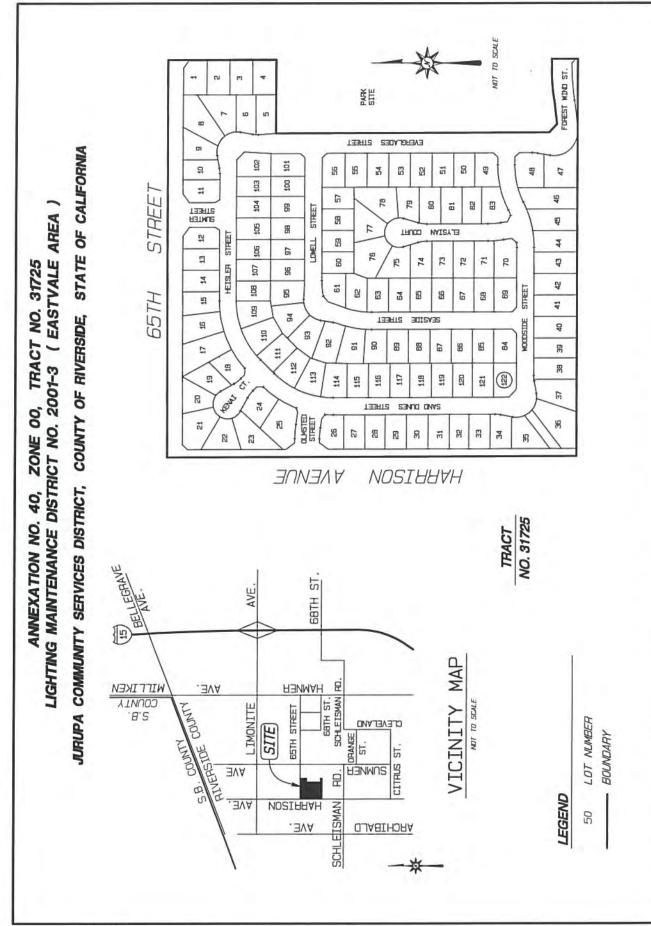


THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 37, ZONE LL. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

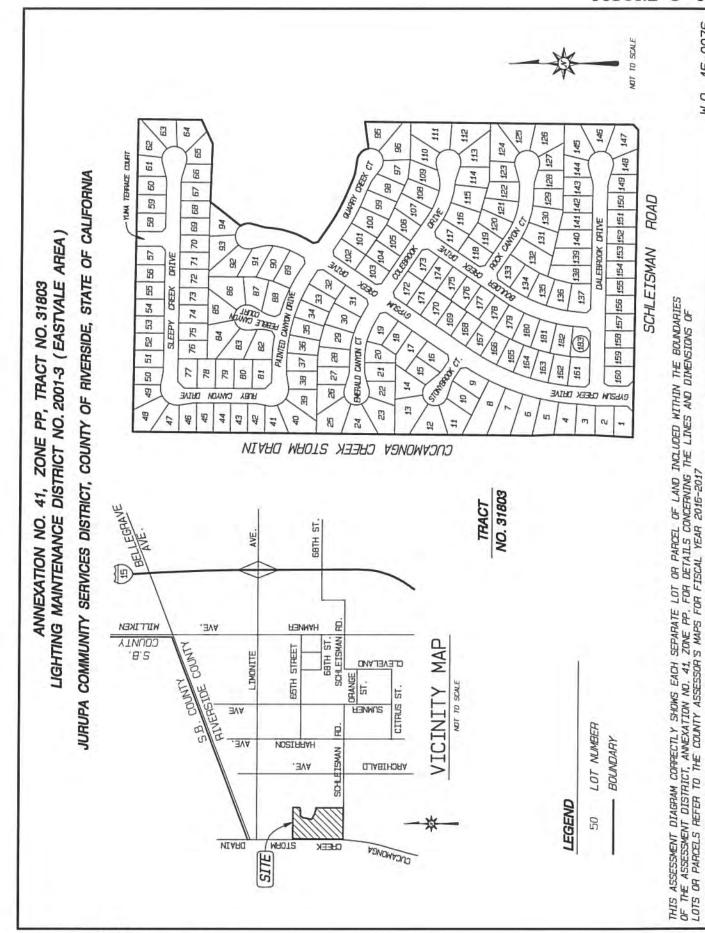
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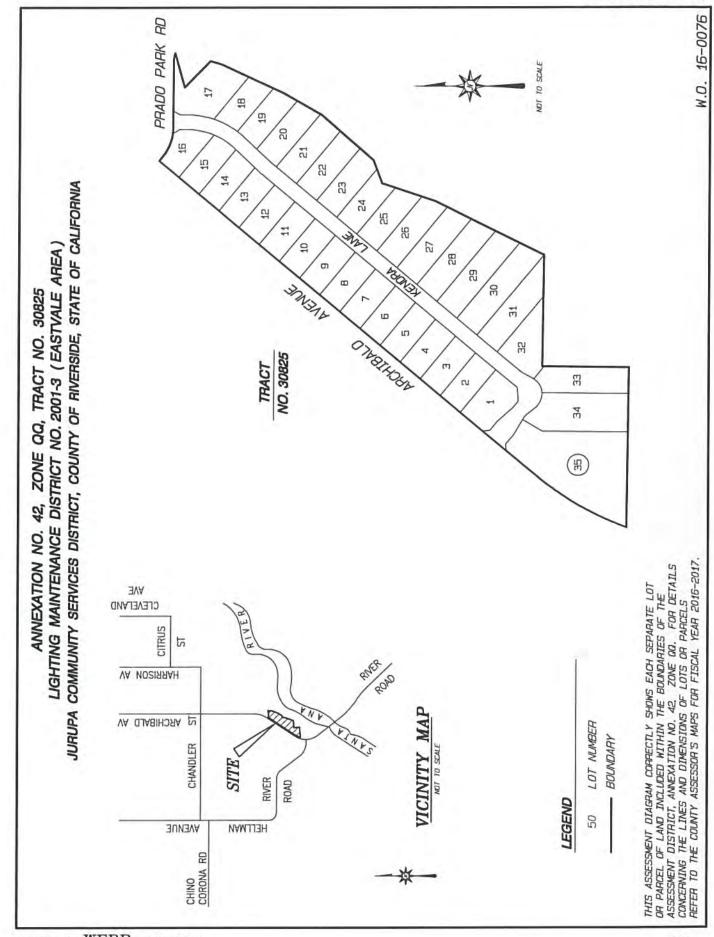


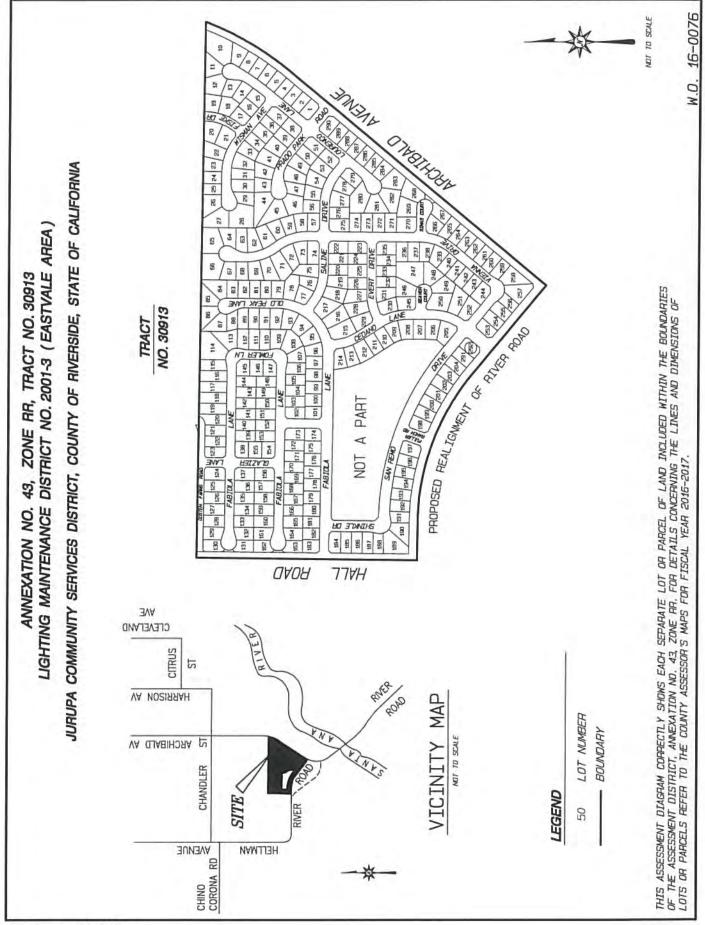


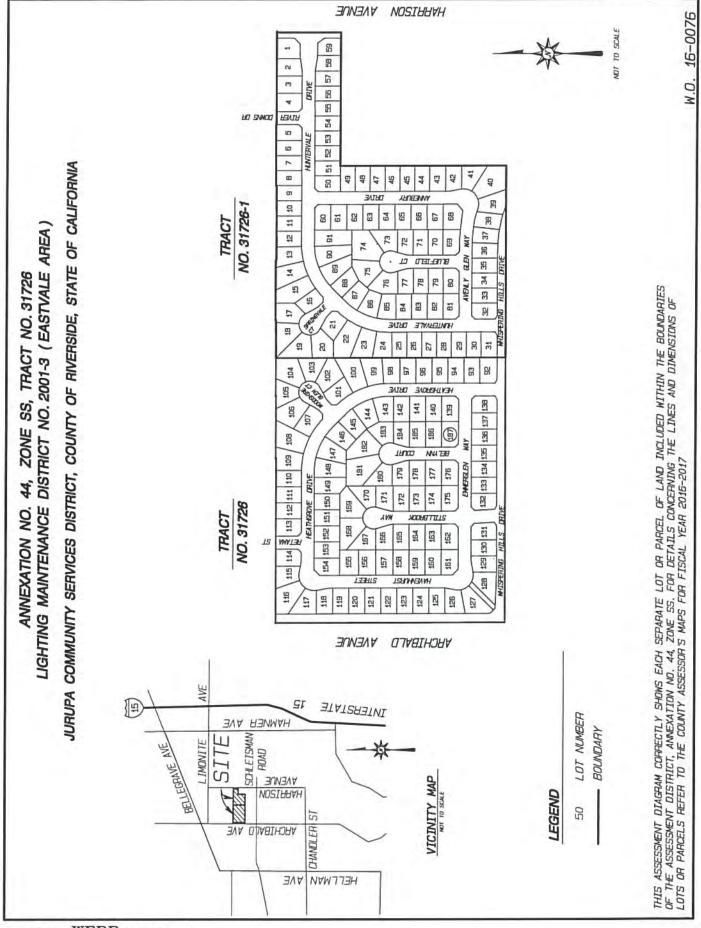


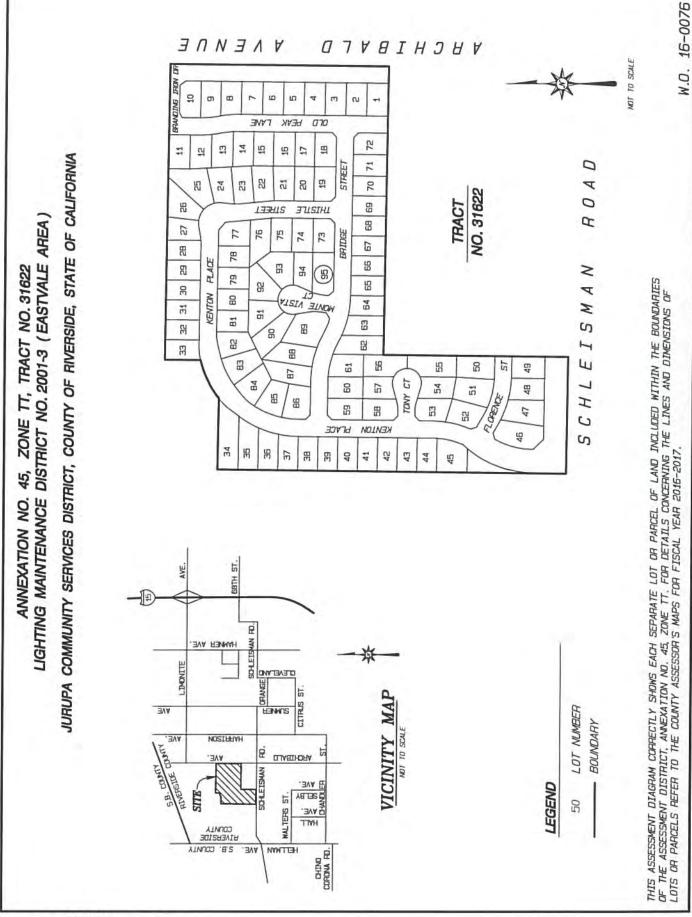
THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 40, ZONE OO. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

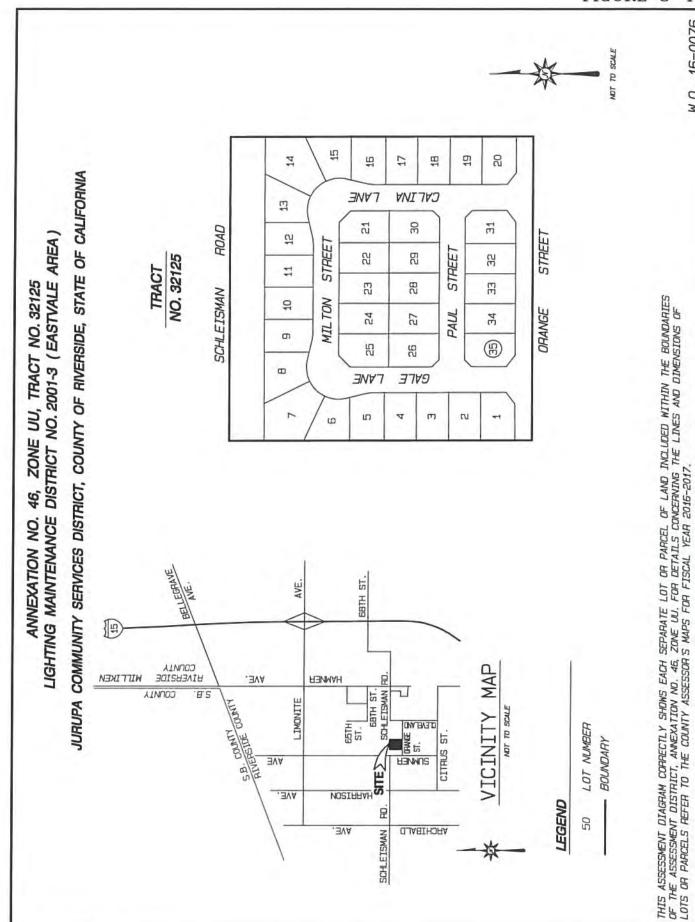


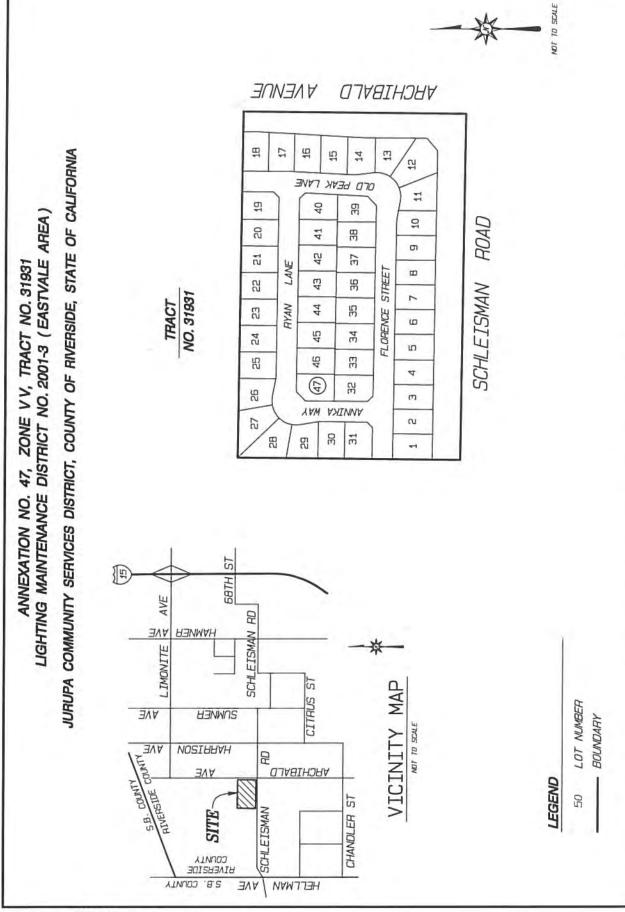












THIS ASSESSMENT DIAGRAM CORRECTLY SHOWS EACH SEPARATE LOT OR PARCEL OF LAND INCLUDED WITHIN THE BOUNDARIES OF THE ASSESSMENT DISTRICT, ANNEXATION NO. 47, ZONE VV. FOR DETAILS CONCERNING THE LINES AND DIMENSIONS OF LOTS OR PARCELS REFER TO THE COUNTY ASSESSOR'S MAPS FOR FISCAL YEAR 2016-2017.

