

#### Annual Engineer's Report For Fiscal Year 2016-2017



Jurupa Community Services District
Lighting Maintenance District No. 2001-1

Prepared for:



May 2016





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File No.: 1432.1592

May 12, 2016

Mr. Todd M. Corbin, General Manager Jurupa Community Services District 11201 Harrel Street Jurupa Valley, CA 91752

Re: Annual Levy for Lighting Maintenance District No. 2001-1 for Fiscal Year

2016-2017

Dear Mr. Corbin:

Enclosed please find one (1) copy of the Engineer's Report prepared for the Annual Levy for Lighting Maintenance District No. 2001-1 for Fiscal Year 2016-2017.

Should you have any questions, please call me.

Sincerely,

ALBERT A. WEBB ASSOCIATES

**Doris Domen** 

cc: Steve Popelar, Jurupa Community Services District, w/o enclosure
Rosemary Hernandez, Jurupa Community Services District, w/enclosure
Kim Byrens, Best, Best & Krieger, w/o enclosure
Sam I. Gershon, Albert A. Webb Associates, w/o enclosure

**Enclosure** 

ENGINEER'S REPORT FOR THE ANNUAL LEVY FOR FISCAL YEAR 2016-2017

JURUPA COMMUNITY SERVICES DISTRICT	
COUNTY OF RIVERSIDE	
STATE OF CALIFORNIA	
LIGHTING MAINTENANCE DISTRICT NO. 2001-1	
Approved by the Board of Directors of the Jurupa Comr	munity Services District
on the day of , 2016	,
	Secretary of the Board of Directors

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AGENCY: JURUPA COMMUNITY SERVICES DISTRICT,

RIVERSIDE COUNTY, CALIFORNIA

PROJECT: LIGHTING MAINTENANCE DISTRICT NO. 2001-1

TO: BOARD OF DIRECTORS

#### **ENGINEER'S REPORT**

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, and pursuant to the provisions of Proposition 218 which were approved on November 5, 1996 and added Articles XIIIC and XIIID to the California Constitution, and in accordance with Resolution No. 2638 (Appendix A), adopted on April 11, 2016 by the Board of Directors of the Jurupa Community Services District (hereinafter referred to as the "Services District"), Riverside County, California, ordering preparation of the Engineer's Report for Lighting Maintenance District No. 2001-1, (hereinafter referred to as the "Assessment District") of the Services District, I, Sam I. Gershon, authorized representative of Albert A. Webb Associates, the appointed Assessment Engineer, submit herewith the Engineer's Report for the Assessment District consisting of four (4) Sections and Appendix A as follows:

#### SECTION 1 – DESCRIPTION OF IMPROVEMENTS

The Plans and Specifications for Improvements maintained by the Assessment District consist of a general description of the nature, location, and the extent of the improvements proposed to be maintained, and are attached hereto.

#### SECTION 2 – ENGINEER'S ESTIMATE OF COSTS AND EXPENSES

An estimate of the maintenance costs of the improvements (Tables 2-1 through 2-29), including incidental costs and expenses in connection therewith for Fiscal Year 2016-2017, is as set forth on the lists thereof, attached hereto.

#### SECTION 3 – ASSESSMENT DIAGRAMS

Shown on Figure 3-1 are the Assessment District's exterior boundaries of Lighting Maintenance District No. 2001-1. Shown on Figures 3-2 through 3-30 are the boundaries of Zone A (Tract No. 25085-2); Zone B (Tract No. 29490); Zone C (Tract No. 25674); Zone D (Tract No. 28808-1); Zone E (Plot Plan No. 16756); Zone F (Tract No. 28808-2); Zone G (Plot Plan No. 16785); Zone H (Tract No. 30671); Zone I (Parcel Map No. 29767); Zone J (Tract No. 29725); Zone K (Tract No. 28808-F); Zone L (Tract No. 24686); Zone M (Tract No. 22565); Zone N (CUP No. 3264); Zone O (Plot Plan No. 16686); Zone P (Plot Plan No. 16937); Zone Q (Tract No. 30288); Zone R (Tract No. 31301); Zone S (Plot Plan No. 18440); Zone T (Tract No. 28698); Zone U (Parcel Map No. 31081); Zone V (Tract No. 32124); Zone X (Tract No. 31875); Zone Y (Tract No. 31635); Zone Z (Hastings Blvd. and Kenneth St.); Zone BB (Tract No. 33675); Zone CC (Tract No. 28851); Zone EE (Plot Plan 14420R1); and Zone FF (Plot Plan 16216S1); the areas within Lighting Maintenance District No. 2001-1. Each subdivision of land or parcel or lot, respectively, is shown as it existed at the time of the adoption of the Resolution of Intention and has been given a separate

number upon the Assessment Roll contained herein. For details regarding the boundaries and dimensions of the respective parcels and subdivisions of land within the Assessment District, refer to the Riverside County Assessor's maps.

#### SECTION 4 - ASSESSMENT

A proposed assessment of the total costs and expenses of the improvements for Fiscal Year 2016-2017 upon each parcel of land within the Assessment District, in proportion to the estimated benefits to be received by such parcels from said improvements, is described herein and is set forth in detail upon the assessment roll (Tables 4-1 through 4-29) on file in the Office of the Services District Secretary and made a part hereof. In addition, the amount of the assessment to be levied on each such parcel in each subsequent Fiscal Year shall be increased by the percentage increase, if any, in the cost of electric power which the Assessment District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such Fiscal Year, so that the total amount of the assessments on all such lots and parcels will not be less than the Services District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such Fiscal Year.

#### APPENDIX A - RESOLUTION NO. 2638

Resolution No. 2638 of the Board of Directors of the Services District ordering the preparation of this Engineer's Report.

Dated: 05/12/2016

C14489

REGISTER!

ALBERT A. WEBB ASSOCIATES

AM I. GERSHON, RCE NO. 14489

ASSESSMENT ENGINEER LIGHTING MAINTENANCE DISTRICT NO. 2001-1

JURUPA COMMUNITY SERVICES DISTRICT

COUNTY OF RIVERSIDE STATE OF CALIFORNIA

Generally, the work to be performed consists of the maintenance, repair, and replacement of street light poles and fixtures and of the energy charges, operation, maintenance, and administrative costs of the 9,500 lumen and 22,000 lumen high-pressure sodium vapor streetlights within the Assessment District (Figures 3-1 through 3-30). The 9,500 lumen streetlights are located within the boundaries of Zone A, Tract No. 25085-2 (Figure 3-2); Zone B, Tract No. 29490 (Figure 3-3); Zone C, Tract No. 25674 (Figure 3-4); Zone D, Tract No. 28808-1 (Figure 3-5); Zone E, Plot Plan No. 16756 (Figure 3-6); Zone F, Tract No. 28808-2 (Figure 3-7); Zone H, Tract No. 30671 (Figure 3-9); Zone J, Tract No. 29725 (Figure 3-11); Zone K, Tract No. 28808-F (Figure 3-12); Zone L, Tract No. 24686 (Figure 3-13); Zone M, Tract No. 22565 (Figure 3-14); Zone P, Plot Plan No. 16937 (Figure 3-17); Zone R, Tract No. 31301 (Figure 3-19); Zone T, Tract No. 28698 (Figure 3-21); Zone U, Parcel Map No. 31081 (Figure 3-22); Zone V, Tract No. 32124 (Figure 3-23); Zone X, Tract No. 31875 (Figure 3-24); Zone Y, Tract No. 31635 (Figure 3-25); Zone Z, Hastings Blvd. and Kenneth St. (Figure 3-26); Zone BB, Tract No 33675 (Figure 3-27); Zone CC, Tract No. 28851 (Figure 3-28); and Zone FF, Plot Plan No. 16216S1 (Figure 3-30). The 22,000 lumen streetlights are located along Camino Real, Jurupa Road, Pedley Road, Galena Street, Riverside Drive, Philadelphia Avenue, Granite Hill Drive, Harrel Street, Cantu Galleano Ranch Road, Wineville Avenue, Tyrolite Street, Alta Mar Drive, Milliken Avenue, Armstrong Road and Mission Boulevard (Figures 3-2 through 3-5, Figures 3-8 through 3-10, Figure 3-12, Figures 3-14 through 3-20, Figure 3-23, Figure 3-27, and Figure 3-29). The 22,500 lumen streetlights are located along Camino Real (Figure 3-18). All of the above described streetlights are within the Assessment District's boundaries.

The existing streetlight improvements, as shown in the Services District Streetlight Atlas, are owned by the Southern California Edison Company. The Streetlight Atlas is on file in the office of the Director of Finance and Administration of the Services District and is made part of this report to the same extent as if attached hereto addressing

Annual costs per year provide for:

- Energy costs for street lighting.
- Operation and maintenance of the facilities.
- Maintenance, repair, and replacement of street light poles and fixtures.
- Incidental costs, including noticing, legal and report preparation expenses, finance department and administration expenses for the processing of revenues and Edison payments, and administration expenses for the maintenance of streetlight maps and monitoring of facilities.

The class, type, and number of streetlights by benefit zone are as follows:

Original Area (Zone A) - Tract Number 25085-2 (Figure 3-2):

 ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor

8

ZONE 2 – MAJOR STREETS
 22,000 lumen sodium vapor

3

Anne	xation No. 1 (Zone B) - Tract Number 2949	90 (Figure 3-3):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	13
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	3
Anne	xation No. 2 (Zone C) - Tract Number 2567	74 (Figure 3-4):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	7
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	4
Anne	xation No. 3 (Zone D) - Tract Number 2880	08-1 (Figure 3-5):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	39
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	2
Anne	xation No. 4 (Zone E) – Plot Plan Number :	16756 (Figure 3-6):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	4
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	0
Annex	kation No. 5 (Zone F) – Tract Number 2880	08-2 (Figure 3-7):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	38
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	0
Annex	ration No. 6 (Zone G) – Plot Plan Number :	16785 (Figure 3-8):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	0
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	3

Annex	ation No. 7 (Zone H) – Tract Number 30671 (Figure 3-9	):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	2
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	1
Annex	ation No. 8 (Zone I) – Parcel Map No. 29767 (Figure 3-1	10):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	0
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	2
Annex	ation No. 9 (Zone J) – Tract Number 29725 (Figure 3-11	.):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	20
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	0
Annex	ation No. 10 (Zone K) – Tract Number 28808-F (Figure 3	3-12)
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	1
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	1
Annexa	ation No. 11 (Zone L) – Tract Number 24686 (Figure 3-1	.3):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	5
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	0
Annexa	ation No. 12 (Zone M) – Tract Number 22565 (Figure 3-	14):
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	6
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	3

Annexation No. 13 (Zone N) – CUP Number 3264 (Figure 3-15): **ZONE 1 – LOCAL LIGHTING** 9,500 lumen sodium vapor 0 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 1 Annexation No. 14 (Zone O) - Plot Plan Number 16686 (Figure 3-16): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 0 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 6 Annexation No. 15 (Zone P) - Plot Plan Number 16937 (Figure 3-17): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 10 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 6 Annexation No. 16 (Zone Q) - Tract Number 30288 (Figure 3-18): **ZONE 1 - LOCAL LIGHTING** 8,000 lumen sodium vapor 0 **ZONE 2 - MAJOR STREETS** 22,500 lumen sodium vapor 5 Annexation No. 17 (Zone R) - Tract Number 31301 (Figure 3-19): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 10 **ZONE 2 — MAJOR STREETS** 22,000 lumen sodium vapor 4 Annexation No. 18 (Zone S) - Plot Plan Number 18440 (Figure 3-20): **ZONE 1 - LOCAL LIGHTING** 9,500 lumen sodium vapor 0 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 4 Annexation No. 19 (Zone T) - Tract Number 28698 (Figure 3-21): **ZONE 1 – LOCAL LIGHTING** 9,500 lumen sodium vapor 9

•	ZONE 2 ~ MAJOR STREETS 22,000 lumen sodium vapor	0						
Annexation No. 20 (Zone U) – Parcel Map Number 31081 (Figure 3-22):								
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	5						
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	3						
Annexa	ation No. 21 (Zone V) – Tract Number 32124 (F	Figure 3-23):						
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	11						
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	3						
Annexa	ition No. 23 (Zone X) – Tract Number 31875 (F	igure 3-24):						
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	6						
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	0						
Annexa	tion No. 24 (Zone Y) – Tract Number 31635 (F	igure 3-25):						
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	5						
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	O						
Annexa	tion No. 25 (Zone Z) – Hastings Blvd. and Kenr	neth St. (Figure 3-26):						
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	40						
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	0						
Annexa	Annexation No. 27 (Zone BB) – Tract Number 33675 (Figure 3-27):							
•	ZONE 1 – LOCAL LIGHTING 9,500 lumen sodium vapor	56						
•	ZONE 2 – MAJOR STREETS 22,000 lumen sodium vapor	2						

Annexation No. 28 (Zone CC) - Tract Number 28851 (Figure 3-28): **ZONE 1 – LOCAL LIGHTING** 2 9,500 lumen sodium vapor **ZONE 2 – MAJOR STREETS** 0 22,000 lumen sodium vapor Annexation No. 30 (Zone EE) - Plot Plan 14420R1 (Figure 3-29): **ZONE 1 – LOCAL LIGHTING** 9,500 lumen sodium vapor 0 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 2 Annexation No. 31 (Zone FF) - Plot Plan 16216S1 (Figure 3-30): **ZONE 1 – LOCAL LIGHTING** 9,500 lumen sodium vapor 4 **ZONE 2 - MAJOR STREETS** 22,000 lumen sodium vapor 0

2. Engineer's Estimate of Costs and Expenses
The cost and estimate has been prepared for the Assessment District. The estimates of the annual maintenance costs are shown on Tables 2-1 through 2-29

# TABLE 2-1 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ORIGINAL AREA, ZONE A, TRACT NO. 25085-2

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	8	\$152.53 <sup>(1)</sup>	\$1,220.24	\$144.86 <sup>(2)</sup>	\$1,158.88
2	22,000 L Sodium Vapor	3	\$201.03 <sup>(1)</sup>	\$603.09	\$199.29 <sup>(2)</sup>	\$597.87
Total Ene	rgy Charge for Zones 1 and 2	ŀ		\$1,823.33		\$1,756.75
Percentag	ge Change from FY 15-16 to	FY 16-17				-3.65%
Number o	of Lats:		23 Lots		23 Lots	
JCSD Adm	inistrative Charge Per Lot:		\$1.17 per lot	\$26.91	\$1.17 per lot	\$26.91
Total Ene	rgy and Administrative Char	ges		\$1,850.24		\$1,783.66
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			7,0000%	\$129.52	7.0000%	\$124.86
Fund Surp	olus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated Cost				\$1,979.76		\$1,908.52
Staff, Lega	al, and Engineer's Cost (10% o	of Estimated Cost)		\$197.98		\$190.85
Total Estin	mated Costs			\$2,177.74		\$2,099.37
Subtotal A	Annual Assessment Per Lot (	Unit of Benefit)		\$94.68		\$91.28
Reserve C	redit Per Lot (Unit of Benefit)			\$0.00		\$0.00
Actual Annual Assessment Per Lot (Unit of Benefit)				\$94.68		\$91.28
Riverside (	County Charge to Enroll Char	0.00	(31)	4	4	
Riverside (	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$5.67 \$0.42	\$130.45 per Fund No. (3) \$0.42 per lot (3)	\$5.67 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$100.77		\$97.37
Total Annual Assessment for Zone A				\$2,317.71		\$2,239.51
Actual Per	centage Change from FY 15	16 to FY 15-17			(4)	-3.59%

<sup>[1]</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>[4]</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-2 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 1, ZONE B, TRACT NO. 29490

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	13	\$152.53 <sup>(1)</sup>	\$1,982.89	\$144.86 (2)	\$1,883.18
2	22,000 L Sodium Vapor	3	\$201.03 <sup>(1)</sup>	\$603.09	\$199.29 <sup>(2)</sup>	\$597.87
Total Eng	ergy Charge for Zones 1 and 2	2		\$2,585.98		\$2,481.05
Percenta	ge Change from FY 15-16 to	FY 16-17				-4.06%
Number	of Lots:		83 Lots		83 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$97.11	\$1.17 per lot	\$97.11
Total Ene	ergy and Administrative Char	ges		\$2,683.09		\$2,578.16
JCSD Res	erve Charge (Percentage of E	nergy and	7.0000%	\$187.82	7.0000%	\$180,47
Administrative Charges)						
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated Cost				\$2,870.91		\$2,758.63
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$574.18		\$551.73
Total Esti	imated Costs			\$3,445.09		\$3,310.36
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$41.51		\$39.88
Reserve (	Credit Per Lot (Unit of Benefit	)		\$0.00		\$0.00
Actual Ar	nnual Assessment Per Lot (Ur	nit of Benefit)		\$41.51		\$39.88
Riverside	County Charge to Enroll Char	* ·	D)	A		4
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$1.57 \$0.42	\$130.45 per Fund No. <sup>[3]</sup> \$0.42 per lot <sup>[3]</sup>	\$1.57 \$0.42
Total Ann	nual Assessment Per Lot (Uni	t of Benefit)		\$43.50		\$41.87
Total Ann	nual Assessment for Zone B			\$3,610.50		\$3,475.21
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-3.92%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-3 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 2, ZONE C, TRACT NO. 25674

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	7	\$152.53 <sup>(1)</sup>	\$1,067.71	\$144.85 <sup>(2)</sup>	\$1,014.02
2	22,000 L Sodium Vapor	4	\$201,03 <sup>(1)</sup>	\$804.12	\$199.29 <sup>(2)</sup>	\$797.16
Total Ene	ergy Charge for Zones 1 and 2	2		\$1,871.83		\$1,811.18
Percenta	ge Change from FY 15-16 to	FY 16-17				-3.24%
Number	of Lots:		26 Lots		26 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$30.42	\$1.17 per lot	\$30.42
Total Ene	ergy and Administrative Char	ges		\$1,902.25		\$1,841.60
JCSD Res	erve Charge (Percentage of E Ac	0.0000%	\$0.00	0.0000%	\$0.00	
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost		\$1,902.25		\$1,841.60	
Staff, Leg	al, and Engineer's Cost (20% o	of Estimated Cost)		\$380.45	-	\$368.32
Total Esti	mated Costs			\$2,282.70		\$2,209.92
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$87.80		\$85.00
Reserve C	redit Per Lot (Unit of Benefit)	)		\$87.80	-	\$85.00
Actual An	nnual Assessment Per Lot (Ur	nit of Benefit)		\$0.00		\$0.00
Riverside	County Charge to Enroll Char	~ '	433	4	431	
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$5.02 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$5.02 \$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit)		\$5.44		\$5.44
Total Ann	ual Assessment for Zone C			\$141.44		\$141.44
Actual Pe	rcentage Change from FY 15-	16 to FY 16-17			(4)	0%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(</sup>b) This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-4 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 3, ZONE D, TRACT NO. 28808-1

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor <sup>(4)</sup>	38	\$152.53 <sup>(1)</sup>	\$5,796.14	\$144.86 <sup>(2)</sup>	\$5,504.68
2	22,000 L Sodium Vapor	2	\$201.03 <sup>(1)</sup>	\$402.06	\$199.29 <sup>(2)</sup>	\$398.58
Total Ene	ergy Charge for Zones 1 and 2	2	1	\$6,198.20		\$5,903.26
Percenta	ge Change from FY 15-16 to	FY 16-17	_			-4.76%
Number (	of Lots:		83 Lots		83 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 perlot	\$97.11	\$1.17 per lot	\$97.11
Total Ene	ergy and Administrative Char	ges		\$6,295.31		\$6,000.37
JCSD Resi	erve Charge (Percentage of E	nergy and iministrative Charges)	7.0000%	\$440,67	7.0000%	\$420.03
Fund Surj	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$6,735.98		\$6,420.40
Staff, Leg	al, and Engineer's Cost (20%)	of Estimated Cost)	-	\$1,347.20	-	\$1,284.08
Total Esti	mated Costs			\$8,083.18		\$7,704.48
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$97.39		\$92.83
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$0.00	-	\$0.00
Actual An	inual Assessment Per Lot (Ur	it of Benefit)		\$97.39		\$92.83
Riverside	County Charge to Enroll Char	ges per Fund No. Converted to per Lot:	\$130.45 per Fund No. <sup>(3)</sup>	61.57	\$130.45	A1 57
Riverside	County Charge to Enroll Char		\$0.42 per lot <sup>(3)</sup>	\$1.57 \$0.42	\$130.45 per Fund No. <sup>[3]</sup> \$0.42 per lot <sup>[3]</sup>	\$1,57 \$0,42
Total Annual Assessment Per Lot (Unit of Benefit) [4]				\$99.38		\$94.82
Total Ann	ual Assessment for Zone D			\$8,248.54		\$7,870.06
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(5)	-4.69%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(1)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> In March 2012, a streetlight review of the District was conducted. The Engineer's Report for Annexation No. 3, Zone D listed 38-9,500 lumen lights, however, it was discovered that actually, 39-9,500 lumen lights have been installed. Even though the actual cost of the maintenance of the streetlights (\$97.06 per UOB), exceeds the approved assessment per UOB (\$94.82), only \$94.82 per UOB will be assessed.

<sup>[5]</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-5 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 4, ZONE E, PLOT PLAN NO. 16756

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
	0.5001.5-4:		\$152.53 <sup>(1)</sup>	42424	444.55 (2)	
1	9,500 L Sodium Vapor	4	\$152.53 **	\$610.12	\$144.86 <sup>(2)</sup>	\$579.44
2	22,000 L Sodium Vapor	0	\$201.03 (1)	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and	2		\$610.12		\$579.44
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number	of Lots:		8 Lots		8 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$9.36	\$1.17 per lot	\$9.36
Total Ene	ergy and Administrative Char	ges		\$619.48		\$588.80
JCSD Rese	erve Charge (Percentage of E Ac	nergy and Iministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Surplus or Deficit 2015-2016 (Non-Reserve)				\$0.00		\$0.00
Estimate	d Cost			\$619.48		\$588.80
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)	-	\$123.90	-	\$117.76
Total Esti	imated Costs			\$743.38		\$706.56
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$92.92		\$88.32
Reserve C	Credit Per Lot (Unit of Benefit	)	-	\$92.92	-	\$88.32
Actual An	nnual Assessment Per Lot (Ur	nit of Benefit)		\$0.00		\$0.00
Riverside	County Charge to Enroll Char	- '	4.22.2		4 (2)	
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$16.31 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$16.31 \$0.42
Total Ann	nual Assessment Per Lot (Uni	t of Benefit)		\$16.73		\$16.73
Total Ann	nual Assessment for Zone E			\$133.84		\$133.84
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	0.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-6 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 5, ZONE F, TRACT NO. 28808-2

Zone	Luminaire Size and Type	Number of Streetlights <sup>(4)</sup>	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor <sup>(4)</sup>	38	\$152.53 <sup>(1)</sup>	\$5,796.14	\$144.85 <sup>(2)</sup>	\$5,504.68
2	22,000 L Sodium Vapor <sup>(4)</sup>	0	\$201.03 <sup>(1)</sup>	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and 2	2		\$5,796.14		\$5,504.68
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number o	of Lats:		77 Lots		77 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$90.09	\$1.17 per lot	\$90.09
Total Ene	rgy and Administrative Char	ges		\$5,886.23		\$5,594.77
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			0.0000%	\$0.00	0.0000%	\$0.00
Fund Surp	olus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated	d Cost			\$5,886.23		\$5,594.77
Staff, Lega	al, and Engineer's Cost (20%	of Estimated Cost)	-	\$1,177.25	-	\$1,118.95
Total Esti	mated Costs			\$7,063.48		\$6,713.72
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$91.73		\$87.19
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$15.25		\$37.07
Actual An	nual Assessment Per Lot (Ur	nit of Benefit)		\$76.48		\$50.12
Riverside	County Charge to Enroll Char	- ·	6420.45	44.50	4477.47	A. 44
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. (3) \$0.42 per lot (3)	\$1.69 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$1.69 \$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit) <sup>(4)</sup>		\$78.59		\$52.23
Total Ann	ual Assessment for Zone F	ĺ		\$6,051.43		\$4,021.71
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(5)	-34.47%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Engineer's Report for Annexation No. 5, Zone F, listed 32-9,500 lumen lights and 6-22,00 lument lights but actually 38-9,500 lumen lights were installed. and 0-22,000 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2011-2012.

<sup>(5)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

#### TABLE 2-7 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 6, ZONE G, PLOT PLAN NO. 16785

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	0	\$152.53 <sup>(1)</sup>	\$0.00	\$144.86 <sup>(2)</sup>	\$0.00
2	22,000 L Sodium Vapor	3	\$201.03 <sup>(1)</sup>	\$603.09	\$199.29 <sup>(2)</sup>	\$597.87
Total Ene	ergy Charge for Zones 1 and 2	2		\$603.09		\$597.87
Percenta	ge Change from FY 15-16 to	FY 16-17				0.87%
Number	of Lots:		1 Lot		1 Lot	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$1,17	\$1.17 per lot	\$1.17
Total Ene	ergy and Administrative Char	ges		\$604.26		\$599.04
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			0.0000%	\$0.00	0.0000%	\$0.00
Fund Surplus or Deficit 2015-2016 (Non-Reserve)				\$0.00		\$0.00
Estimate	d Cost			\$604.26		\$599.04
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$120.85	-	\$119.81
Total Esti	mated Costs			\$725.11		\$718.85
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$725.11		\$718.85
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$343.36		\$718.85
Actual An	nual Assessment Per Lot (Ur	nit of Benefit)		\$381.75		\$0.00
Riverside	County Charge to Enroll Char	* '	£170.45 (3)	\$430.4F	**************************************	4400.45
Riverside	County Charge to Enroli Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42	\$130.45 per Fund No. (3) \$0.42 per lot (3)	\$130.45 \$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit)		\$512.62		\$130.87
Total Ann	ual Assessment for Zone G			\$512.62		\$130.87
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-100.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>12)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-8 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 7, ZONE H, TRACT NO. 30671

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
201.10	0112 1 1 1 1 2		203.5	60313	Carrent Costs	
1	9,500 L Sodium Vapor	2	\$152.53 <sup>(1)</sup>	\$305.06	\$144.86 <sup>(2)</sup>	\$289.72
2	22,000 L Sodium Vapor	1	\$201.03 (1)	\$201.03	\$199.29 <sup>(2)</sup>	\$199.29
Total Ene	ergy Charge for Zones 1 and 2	2		\$506.09		\$489.01
Percenta	ge Change from FY 15-16 to	FY 16-17				<u>-3.</u> 37%
Number	of Lots:		14 Lots		14 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$16.38	\$1.17 per lot	\$16.38
Total Ene	ergy and Administrative Char	ges		\$522.47		\$505.39
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			0.0000%	\$0.00	0.0000%	\$0.00
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$522.47		\$505.39
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$104.49		\$101.08
Total Esti	mated Costs			\$626.96		\$606.47
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$44.78		\$43.32
Reserve C	redit Per Lot (Unit of Benefit	)		\$44.78		\$43.32
Actual An	nnual Assessment Per Lot (Ur	nit of Benefit)		\$0.00		\$0.00
Riverside	County Charge to Enroll Char	<u> </u>	d470.45 (3)	40.00	445.47	40.00
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$9.32 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$9.32 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$9.74		\$9.74
Total Ann	ual Assessment for Zone H			\$136.36		\$136.36
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	0.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(1)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-9 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 8, ZONE I, PARCEL MAP NO. 29767

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	0	\$152.53 <sup>[1]</sup>	\$0.00	\$144.86 (2)	\$0.00
2	22,000 L Sodium Vapor	2	\$201.03 <sup>(1)</sup>	\$402.06	\$199.29 <sup>(2)</sup>	\$398.58
Total Ene	ergy Charge for Zones 1 and 2	!		\$402.06		\$398.58
Percenta	ge Change from FY 15-16 to	FY 16-17				-0.87%
Number (	of Lots:		8 Lots		8 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$9.36	\$1.17 per lot	\$9.36
Total Ene	ergy and Administrative Char	ges		\$411.42		\$407.94
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			0.0000%	\$0.00	0.0000%	\$0.00
Fund Surj	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$411.42		\$407.94
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$82.28		\$81.59
Total Esti	mated Costs			\$493.70		\$489.53
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$61.71		\$61.19
Reserve C	credit Per Lot (Unit of Benefit	)	-	\$36.61		\$61.19
Actual An	unual Assessment Per Lot (Ur	nit of Benefit)		\$25.10		\$0.00
Riverside	County Charge to Enroll Char	- '	4.00.05	410.01	4.00.00	4.00
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$16.31 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$16.31 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$41.83		\$16.73
Total Annual Assessment for Zone I				\$334.64		\$133.84
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17		ļ	(4)	-100.00%

<sup>11</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-10 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 9, ZONE J, TRACT NO. 29725

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	20	\$152.53 <sup>(1)</sup>	\$3,050.60	\$144.86 <sup>[2]</sup>	\$2,897.20
2	22,000 L Sodium Vapor	0	\$201.03 <sup>(1)</sup>	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and 2	2		\$3,050.60		\$2,897.20
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number (	of Lots:		118 Lots		118 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$138.06	\$1.17 per lot	\$138.06
Total Ene	ergy and Administrative Char	ges		\$3,188.66		\$3,035.26
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			7.0000%	\$223.21	7.0000%	\$212.47
Fund Sur	olus or Deficit 2015-2016 (No		\$0.00	-	\$0.00	
Estimated	d Cost			\$3,411.87		\$3,247.73
Staff, Leg	al, and Engineer's Cost (20% o	of Estimated Cost)		\$682.37	-	\$649.55
Total Esti	mated Costs			\$4,094.24		\$3,897.28
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$34.69		\$33.02
Reserve C	redit Per Lat (Unit of Benefit	)	_	\$0.00	-	\$0.00
Actual An	inual Assessment Per Lot (Ur	it of Benefit)		\$34.69		\$33.02
Riverside	County Charge to Enroll Char	ges per Fund No. Converted to per Lot:	\$130.45 per Fund No. (3)	61.11	£120.45 5 (3)	61.11
Riverside	County Charge to Enroll Char		\$0.42 per lot (3)	\$1.11 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$1.11 \$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit)		\$36.22		\$34.55
Total Ann	ual Assessment for Zone J			\$4,273.96		\$4,076.90
Actual Pe	rcentage Change from FY 15	-16 to FY 15-17			(4)	-4.81%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-11 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 10, ZONE K, TRACT NO. 28808-F

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	1	\$152.53 <sup>(1)</sup>	\$152.53	\$144.86 <sup>(2)</sup>	\$144.86
•	5,500 E 30010111 Vapo1	1		\$132.33		\$144.60
2	22,000 L Sodium Vapor	1	\$201.03 <sup>(1)</sup>	\$201.03	\$199.29 <sup>(2)</sup>	\$199.29
Total Ene	ergy Charge for Zones 1 and 2	2		\$353.56		\$344.15
Percenta	ge Change from FY 15-16 to	FY 16-17				-2.66%
Number o	of Lots:		6 Lots		6 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$7.02	\$1.17 per lot	\$7.02
Total Ene	rgy and Administrative Char	ges		\$360.58		\$351.17
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			7.0000%	\$25.24	7.0000%	\$24.58
Fund Surplus or Deficit 2015-2016 (Non-Reserve)			-	\$0.00	-	\$0.00
Estimated	d Cost			\$385.82		\$375.75
Staff, Lega	al, and Engineer's Cost (20%	of Estimated Cost)	_	\$77.16		\$75.15
Total Esti	mated Costs			\$462.98		\$450.90
Subtotal /	Annual Assessment Per Lot (	Unit of Benefit)		\$77.16		\$75.15
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$0.00	-	\$0.00
Actual An	inual Assessment Per Lot (Ur	nit of Benefit)		\$77.16		\$75.15
Riverside	County Charge to Enrol! Char	· '	4.00.00	40.0	A	
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$21.74 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$21.74 \$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit)		\$99.32		\$97.31
Total Ann	ual Assessment for Zone K			\$595.92		\$583.86
Actual Per	rcentage Change from FY 15	-16 to FY 16-17			(4)	-2.60%

<sup>(</sup>i) This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-12 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 11, ZONE L, TRACT NO. 24686

Zone	Luminaire Size and Type	Number of Streetlights	F	ior Year Y 15-16 Costs	Prior Year Total Costs	F	udgeted Y 16-17 rent Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	5	\$152.53	(1)	\$762.65	\$144.86	j (3)	\$724.30
2	22,000 L Sodium Vapor	0	\$201.03	(1)	\$0.00	\$199.29	) <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and 2	2			\$762.65			\$724.30
Percenta	ge Change from FY 15-16 to	FY 16-17						-5.03%
Number	of Lots:		20	Lots		20	Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17	per lot	\$23.40	\$1.17	per lot	\$23.40
Total Ene	ergy and Administrative Char	ges			\$786.05			\$747.70
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)				7.0000%	\$55.02		7.0000%	\$52.34
Fund Sur	olus or Deficit 2015-2016 (No	n-Reserve)			\$0.00			\$0.00
Estimated	d Cost				\$841.07			\$800.04
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)			\$168.21			\$160.01
Total Esti	mated Costs				\$1,009.28			\$960.05
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)			\$50.46			\$48.00
Reserve C	redit Per Lot (Unit of Benefit	)			\$0.00			\$0.00
Actual An	nual Assessment Per Lot (Ur	nit of Benefit)			\$50.46			\$48.00
Riverside	County Charge to Enroll Char	~ '	4433.45	(3)	40.00	44	(3)	4
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:		per Fund No. <sup>(3)</sup> per lot <sup>(3)</sup>	\$6.52 \$0.42		per Fund No. <sup>(3)</sup> per lot <sup>(3)</sup>	\$6.52 \$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit)			\$57.40			\$54.94
Total Ann	ual Assessment for Zone L				\$1,148.00			\$1,098.80
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17					(4)	-4.87%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>12)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-13 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 12, ZONE M, TRACT NO. 22565

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	6	\$152.53 <sup>(1)</sup>	\$915.18	\$144.86 <sup>(2)</sup>	\$869.16
2	22,000 L Sodium Vapor	3	\$201.03 <sup>(1)</sup>	\$603.09	\$199.29 <sup>(2)</sup>	\$597.87
Total Ene	ergy Charge for Zones 1 and	2		\$1,518.27		\$1,467.03
Percenta	ge Change from FY 15-16 to	FY 16-17				-3.37%
Number	of Lots:		33 Lots		33 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$38.61	\$1.17 per lot	\$38.61
Total Ene	ergy and Administrative Char	ges		\$1,556.88		\$1,505.64
JCSD Rese	erve Charge (Percentage of E Ad	nergy and Iministrative Charges)	7.0000%	\$108.98	7.0000%	\$105.39
Fund Surp	plus or Deficit 2015-2016 (No	n-Reserve)	_	\$0.00	-	\$0.00
Estimated	d Cost			\$1,665.86		\$1,611.03
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$333.17	-	\$322.21
Total Esti	mated Costs			\$1,999.03		\$1,933.24
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$60.57		\$58.58
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$0.00	-	\$0.00
Actual An	inual Assessment Per Lot (Ui	nit of Benefit)		\$60.57		\$58.58
Riverside	County Charge to Enroll Char	ges per Fund No. Converted to per Lot:	\$130.45 per Fund No. (3)	\$3.95	¢130.45 e	\$3.95
Riverside	County Charge to Enroll Char	' 1	\$0.42 per lot (3)	\$0.42	\$130.45 per Fund No. (3) \$0.42 per lot (8)	\$0.42
Total Ann	ual Assessment Per Lot (Uni	t of Benefit)		\$64.94		\$62.95
Total Ann	ual Assessment for Zone M			\$2,143.02		\$2,077.35
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-3.29%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-14 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 13, ZONE N, CUP NO. 3264

	Luminaire Size	Number of	Prior Year FY 15-16	Prior Year Total	Budgeted FY 16-17	Budgeted Total
Zone	and Type	Streetlights	Costs	Costs	Current Costs	Costs
1	9,500 L Sodium Vapor	0	\$152.53 <sup>(1)</sup>	\$0.00	\$144.86 <sup>(2)</sup>	\$0.00
2	22,000 L Sodium Vapor	1	\$201.03 (1)	\$201.03	\$199.29 <sup>(2)</sup>	\$199.29
Total Ene	ergy Charge for Zones 1 and	2		\$201.03		\$199.29
Percenta	ge Change from FY 15-16 to	FY 16-17				-0.87%
Number	of Lots:		1 Lot		1 Lot	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$1.17	\$1.17 per lot	\$1.17
Total Eng	ergy and Administrative Cha	ges		\$202.20		\$200.46
JCSD Rese	erve Charge (Percentage of E Ac	nergy and Iministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$202.20		\$200.46
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$40.44	-	\$40.09
Total Esti	imated Costs			\$242.64		\$240.55
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$242.64		\$240.55
Reserve C	Credit Per Lot (Unit of Benefit	)	-	\$221.92	-	\$240.55
Actual An	nnual Assessment Per Lot (U	nit of Benefit)		\$20.72		\$0.00
Riverside	County Charge to Enroll Cha	* '	C120.45 - 10: (3)	6430.45	6170.45	6426.45
Riverside	County Charge to Enroll Char	Converted to per Lot: rges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$151.59		\$130.87
Total Ann	ual Assessment for Zone N			\$151.59		\$130.87
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-100.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-15 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 14, ZONE O, PLOT PLAN NO. 16686

	Luminaire Size	Number of	Prior Year FY 15-16	Prior Year Total	Budgeted FY 16-17	Budgeted Total
Zone	and Type	Streetlights	Costs	Costs	Current Costs	Costs
1	9,500 L Sodium Vapor	0	\$152.53 <sup>(1)</sup>	\$0.00	\$144.86 <sup>(2)</sup>	\$0.00
2	22,000 L Sodium Vapor	6	\$201.03 <sup>(1)</sup>	\$1,206.18	\$199.29 <sup>(2)</sup>	\$1,195.74
Total Ene	ergy Charge for Zones 1 and	2		\$1,206.18		\$1,195.74
Percenta	ge Change from FY 15-16 to	FY 16-17				-0.87%
Number	of Lots:		4 Lots		4 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$4.68	\$1.17 periot	\$4.68
Total Ene	ergy and Administrative Char	ges		\$1,210.86		\$1,200.42
JCSD Res	erve Charge (Percentage of E Ad	nergy and dministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Surplus or Deficit 2015-2016 (Non-Reserve)				\$0.00		\$0.00
Estimated Cost				\$1,210.86		\$1,200.42
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$242.17	-	\$240.08
Total Esti	mated Costs			\$1,453.03		\$1,440.50
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$363.26		\$360.13
Reserve C	redit Per Lot (Unit of Benefit	)		\$246.16	-	\$360.13
Actual Annual Assessment Per Lot (Unit of Benefit)				\$117.10		\$0.00
Riverside County Charge to Enroll Charges per Fund No.			C170.45	622.61	£430.45 a. (a. (3)	ć22 cs
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$32.61 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$32.61 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$150.13		\$33.03
Total Annual Assessment for Zone O				\$600.52		\$132.12
Actual Percentage Change from FY 15-16 to FY 16-17					(4)	-100.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-16 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 15, ZONE P, PLOT PLAN NO. 16937

Zone	Luminalre Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor <sup>(4)</sup>	9	\$152.53 <sup>(1)</sup>	\$1,372.77	\$144.86 (2)	\$1,303.74
2	22,000 L Sodium Vapor	6	\$201.03 <sup>(1)</sup>	\$1,206.18	\$199.29 <sup>(2)</sup>	\$1,195.74
Total Ene	ergy Charge for Zones 1 and 2	2		\$2,578.95		\$2,499.48
Percenta	ge Change from FY 15-16 to	FY 16-17				-3.08%
Number (	of Lots: <sup>(6)</sup>		5 Lots		5 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$5.85	\$1.17 per lot	\$5.85
Total Ene	ergy and Administrative Char	ges		\$2,584.80		\$2,505.33
JCSD Rese	erve Charge (Percentage of E Ac	nergy and dministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Surp	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated Cost				\$2,584.80		\$2,505.33
Staff, Leg	al, and Engineer's Cost (20% o	of Estimated Cost)	,	\$516.96		\$501.07
Total Esti	mated Costs			\$3,101.76		\$3,006.40
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$620.35		\$601.28
Reserve C	redit Per Lot (Unit of Benefit)	)		\$413.03		\$601.28
Actual Annual Assessment Per Lot (Unit of Benefit)				\$207.32		\$0.00
Riverside County Charge to Enroll Charges per Fund No.			(2)	***	4	
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$26.09 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$26.09 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit) (4)				\$233.83		\$26.51
Total Annual Assessment for Zone P				\$1,169.15		\$132.55
Actual Percentage Change from FY 15-16 to FY 16-17					(5)	-100.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>&</sup>lt;sup>(4)</sup> In March 2012, a streetlight review of the District was conducted. The Engineer's Report for Annexation No. 15, Zone P listed 9-9,500 lumen lights, however, it was discovered that actually, 10-9,500 lumen lights have been installed. Even though the actual cost of the maintenance of the streetlights (\$61.28 per UOB), exceeds the approved assessment per UOB (\$26.51), only \$26.51 per UOB will be assessed.

<sup>(5)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges

<sup>(6)</sup> For Fiscal Year 2012-2013, there was a parcel split, creating one additional parcel. Per JCSD, the additional parcel is intended to be a potable water well site, and is therefore non-taxable.

# TABLE 2-17 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANEXATION NO. 16, ZONE Q, TRACT NO. 30288

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	8,000 L LP Sodium Vapor	0	\$165.86 (1)	\$0.00	\$144.86 <sup>(2)</sup>	\$0.00
2	22,500 L LP Sodium Vapor	5	\$234.32 (1)	\$1,171.60	\$202.48 <sup>(2)</sup>	\$1,012.40
Total Ene	ergy Charge for Zones 1 and 2			\$1,171.60		\$1,012.40
Percenta	ge Change from FY 15-16 to FY 16	5-17				-13.59%
Number	of Lots:		80 Lots		80 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$93.60	\$1.17 per lot	\$93.60
Total Ene	ergy and Administrative Charges			\$1,265.20		\$1,106.00
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			0.0000%	\$0.00	0.0000%	\$0.00
Fund Surplus or Deficit 2015-2016 (Non-Reserve)				\$0.00	-	\$0.00
Estimated Cost				\$1,265.20		\$1,106.00
Staff, Leg	al, and Engineer's Cost (20% of Es	timated Cost)	-	\$253.04		\$221.20
Total Esti	mated Costs			\$1,518.24		\$1,327.20
Subtotal	Annual Assessment Per Lot (Unit	of Benefit)		\$18.98		\$16.59
Reserve C	redit Per Lot (Unit of Benefit)		-	\$14.66	-	\$16.59
Actual Annual Assessment Per Lot (Unit of Benefit)				\$4.32		\$0.00
Riverside County Charge to Enroll Charges per Fund No.  Converted to per Lot:			\$130.45 per Fund No. (3)	¢1 62	\$130.45 per Fund No. [3]	\$1.63
Riverside County Charge to Enroll Charges:			\$0.42 per lot <sup>(3)</sup>	\$0.42	\$0.42 per lot (1)	\$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$6.37		\$2.05
Total Annual Assessment for Zone Q				\$509.60		\$164.00
Actual Percentage Change from FY 15-16 to FY 16-17					(4)	-100.00%

<sup>(1)</sup> This estimate Is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on Information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-18 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION 17, ZONE R, TRACT NO. 31301

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	10	\$152.53 <sup>(1)</sup>	\$1,525.30	\$144.86 <sup>(2)</sup>	\$1,448.60
2	22,000 L Sodium Vapor	4	\$201.03 <sup>(2)</sup>	\$804.12	\$199.29 <sup>(2)</sup>	\$797.16
Total Ene	rgy Charge for Zones 1 and 2	2		\$2,329.42	•	\$2,245.76
Percenta	ge Change from FY 15-16 to	FY 16-17				-3.59%
Number	of Lats:		31 Lots		31 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$36.27	\$1.17 per lot	\$36.27
Total Ene	rgy and Administrative Char	ges		\$2,365.69		\$2,282.03
JCSD Rese	erve Charge (Percentage of E		0.0000%	\$0.00	0.0000%	\$0.00
Administrative Charges)				40.00		
	olus or Deficit 2015-2016 (No	n-keserve)	-	\$0.00	-	\$0.00
Estimated	I Cost			\$2,365.69		\$2,282.03
Staff, Lega	al, and Engineer's Cost (20% i	of Estimated Cost)	-	\$473.14		\$456.41
Total Esti	mated Costs			\$2,838.83		\$2,738.44
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$91.58		\$88.34
Reserve C	redit Per Lot (Unit of Benefit	)	<u> </u>	\$20.62	_	\$46.82
Actual Annual Assessment Per Lot (Unit of Benefit)				\$70.96		\$41.52
Riverside County Charge to Enroll Charges per Fund No.						
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$4.21 \$0.42	\$130.45 per Fund No. [3] \$0.42 per lot (3)	\$4.21 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)			•	\$75.59	•	\$46.15
Total Annual Assessment for Zone R				\$2,343.29		\$1,430.65
Actual Percentage Change from FY 15-16 to FY 16-17					(4)	-41.49%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-19 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 18, ZONE S, PLOT PLAN NO. 18440

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
	one type	244 4 2 1 1 g 1 1 2 3		60313	Correin Costs	
1	9,500 L Sodium Vapor	0	\$152.53 <sup>(1)</sup>	\$0.00	\$144.86 <sup>(2)</sup>	\$0.00
2	22,000 L Sodium Vapor	4	\$201.03 <sup>(1)</sup>	\$804.12	\$199.29 <sup>(2)</sup>	\$797.16
Total Ene	ergy Charge for Zones 1 and 2	!		\$804.12		\$797.16
Percenta	ge Change from FY 15-16 to	FY 16-17				-0.87%
Number	of Lots:		3 Lots		3 Lots	_
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$3.51	\$1.17 per lot	\$3.51
Total Ene	ergy and Administrative Char	ges		\$807.63		\$800.67
JCSD Res	erve Charge (Percentage of E	nergy and Iministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Sur	olus or Deficit 2015-2016 (No	n-Reserve)	_	\$0.00		\$0.00
Estimated Cost				\$807.63		\$800.67
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$161.53		\$160.13
Total Esti	mated Costs			\$969.16		\$960.80
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$323.06		\$320.27
Reserve C	redit Per Lot (Unit of Benefit	)	_	\$323.06		\$320.27
Actual Annual Assessment Per Lot (Unit of Benefit)				\$0.00		\$0.00
Riverside	County Charge to Enroll Char	- '	6420.45 (3)	<b></b>	6430.45 a (III	442.40
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. (3) \$0.42 per lot (3)	\$43.48 \$0.42	\$130.45 per Fund No. <sup>[3]</sup> \$0.42 per lot <sup>[3]</sup>	\$43.48 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$43.90		\$43.90
Total Annual Assessment for Zone S				\$131.70		\$131.70
Actual Percentage Change from FY 15-16 to FY 16-17					(4)	0.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-20 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 19, ZONE T, TRACT NO. 28698

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	9	\$152.53 <sup>(i)</sup>	\$1,372.77	\$144.86 <sup>(2)</sup>	\$1,303.74
2	22,000 L Sodium Vapor	0	\$201.03 <sup>(1)</sup>	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and 2	2		\$1,372.77		\$1,303.74
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number	of Lots:		18 Lots		18 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$21,06	\$1.17 per lot	\$21.06
Total Ene	ergy and Administrative Char	ges		\$1,393.83		\$1,324.80
JCSD Res	erve Charge (Percentage of E Ac	nergy and Iministrative Charges)	7.0000%	\$97.57	7.0000%	\$92.74
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$1,491.40		\$1,417.54
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$298.28		\$283,51
Total Esti	imated Costs			\$1,789.68		\$1,701.05
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$99.43		\$94.50
Reserve C	Credit Per Lot (Unit of Benefit	)	-	\$0.00		\$0.00
Actual Annual Assessment Per Lot (Unit of Benefit)				\$99.43		\$94.50
Riverside County Charge to Enroll Charges per Fund No.			4.00.00 (3)	4		
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$7.25 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$7.25 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$107.10		\$102.17
Total Annual Assessment for Zone T				\$1,927.80		\$1,839.06
Actual Percentage Change from FY 15-16 to FY 16-17					(4)	-4.96%

This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

#### TABLE 2-21 COST ESTIMATE

#### LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 20, ZONE U, PARCEL MAP NO. 31081

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
			3333		04112111 00313	
1	9,500 L Sodium Vapor	5	\$152.53 <sup>(1)</sup>	\$762.65	\$144.86 <sup>(2)</sup>	\$724.30
2	22,000 L Sodium Vapor	3	\$201.03 <sup>(1)</sup>	\$603.09	\$199.29 <sup>(2)</sup>	\$597.87
Total Ene	ergy Charge for Zones 1 and 2	2		\$1,365.74		\$1,322.17
Percenta	ge Change from FY 15-16 to	FY 16-17				-3.19%
Number o	of Lots:		8 Lots		8 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$9.36	\$1.17 per lot	\$9.36
Total Ene	rgy and Administrative Char	ges		\$1,375.10		\$1,331.53
JCSD Rese	erve Charge (Percentage of E Ac	nergy and iministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Surp	olus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated	d Cost			\$1,375.10		\$1,331.53
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$275.02		\$266.31
Total Esti	mated Costs			\$1,650.12		\$1,597.84
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$206.27		\$199.73
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$57.30		\$154.43
Actual Annual Assessment Per Lot (Unit of Benefit)				\$148.97		\$45.30
Riverside County Charge to Enroll Charges per Fund No.		4400 40 (21)		4450.45	4.0.5	
Riverside	County Charge to Enroll Char	Converted to per Lat: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$16.31 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$16.31 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$165.70		\$62.03
Total Annual Assessment for Zone U				\$1,325.60		\$496.24
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-69.59%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Gulde for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-22 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 21, ZONE V, TRACT NO. 32124

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	11	\$152.53 <sup>(1)</sup>	\$1,677.83	\$144.86 <sup>(2)</sup>	\$1,593.46
2	22,000 L Sodium Vapor	<sup>23</sup> 3	\$201.03 <sup>(1)</sup>	\$603.09	\$199.29 <sup>(2)</sup>	\$597.87
Total Eng	ergy Charge for Zones 1 and	2		\$2,280.92		\$2,191.33
Percenta	ge Change from FY 15-16 to	FY 16-17				-3.93%
Number o	of Lots:		26 Lots		26 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$30.42	\$1.17 per lot	\$30,42
Total Ene	ergy and Administrative Char	ges		\$2,311.34		\$2,221.75
JCSD Rese	erve Charge (Percentage of E Ad	nergy and dministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Surj	plus or Deficit 2015-2016 (Na	n-Reserve)		\$0.00		\$0.00
Estimated	d Cost			\$2,311.34		\$2,221.75
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)	-	\$462.27		\$444.35
Total Esti	mated Costs			\$2,773.61		\$2,666.10
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$106.67		\$102.54
Reserve C	redit Per Lot (Unit of Benefit	)		\$80.90	-	\$102.54
Actual Annual Assessment Per Lot (Unit of Benefit)				\$25.77		\$0.00
Riverside	County Charge to Enroll Chai	- '	6420.45	45.00	4.00.45 (3)	
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$5.02 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$5.02 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$31.21		\$5.44
Total Annual Assessment for Zone V				\$811.46		\$141.44
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-100.00%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

## TABLE 2-23 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 23, ZONE X, TRACT NO. 31875

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	6	\$152.53 <sup>(1)</sup>	\$915.18	\$144.86 <sup>(2)</sup>	\$869.16
2	22,000 L Sodium Vapor	0	\$201.03 (1)	\$0.00	\$199.29 (2)	\$0.00
	ergy Charge for Zones 1 and 2	_	3201.03	\$915.18	3199.29	\$869.16
	S. 2.5			3213.10		·
Percenta	ge Change from FY 15-16 to	FY 16-17		-		-5.03%
Number	of Lots:		14 Lots		14 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$16.38	\$1.17 per lot	\$16.38
Total Ene	ergy and Administrative Char	ges	-9	\$931.56		\$885.54
JCSD Rese	erve Charge (Percentage of E Ac	nergy and Iministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)	_	\$0.00		\$0.00
Estimate	d Cost			\$931.56		\$885.54
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$186.31		\$177.11
Total Esti	mated Costs			\$1,117.87		\$1,062.65
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$79.85		\$75.90
Reserve C	Credit Per Lot (Unit of Benefit	)	-	\$0.11		\$7.34
Actual Annual Assessment Per Lot (Unit of Benefit)				\$79.74		\$68.56
Riverside	County Charge to Enroll Char		4.00.10	40.00	4.77.17	
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. (3) \$0.42 per lot (3)	\$9.32 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$9.32 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$89.48		\$78.30
Total Annual Assessment for Zone X				\$1,252.72		\$1,096.20
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17	-		(4)	-14.02%

<sup>[1]</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

# TABLE 2-24 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 24, ZONE Y, TRACT NO. 31635

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	5	\$152.53 <sup>(1)</sup>	\$762.65	\$144.86 <sup>(2)</sup>	\$724.30
2	22,000 L Sodium Vapor	0	\$201.03 <sup>(1)</sup>	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and 2	2	,	\$762.65		\$724.30
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number o			13 Lots		13 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$15.21	\$1.17 per lot	\$15.21
	rgy and Administrative Char	gac	73.27 pc. lot	\$777.86	71.17 periot .	\$739.51
	erve Charge (Percentage of E	*	7.0000%	\$54.45	7.0000%	
1C3D V626		lministrative Charges)	7.0000%	<b>\$54.45</b>	7.0000%	\$51.77
Fund Surp	olus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated	d Cost			\$832.31		\$791.28
Staff, Lega	al, and Engineer's Cost (20%	of Estimated Cost)		\$166.46	_	\$158.26
Total Esti	mated Costs			\$998.77		\$949.54
Subtotal /	Annual Assessment Per Lot (	Unit of Benefit)		\$76.83		\$73.05
Reserve C	redit Per Lot (Unit of Benefit	)	<u>-</u>	\$0.00	-	\$0.00
Actual An	nual Assessment Per Lot (Ur	nit of Benefit)		\$76.83		\$73.05
Riverside County Charge to Enroll Charges per Fund No.						
Riverside	County Charge to Enroll Char	Converted to per Lot: res:	\$130.45 per Fund No. (3) \$0.42 per lot (3)	\$10.03 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$10.03 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$87.28		\$83.50
Total Annual Assessment for Zone Y				\$1,134.64		\$1,085.50
Actual Per	rcentage Change from FY 15	-16 to FY 16-17		, ,==,	(4)	-4.92%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

### **TABLE 2-25 COST ESTIMATE**

#### **LIGHTING MAINTENANCE DISTRICT NO. 2001-1** ANNEXATION NO. 25, ZONE Z, HASTINGS BLVD. AND KENNETH ST.

	Luminaire Size	Number of	Prior Year FY 15-16	Prior Year Total	Budgeted FY 16-17	Budgeted Total
Zone	and Type	Streetlights (4)	Costs	Costs	Current Costs	Costs
1	9,500 L Sodium Vapor <sup>(4)</sup>	40	\$152.53 <sup>[1]</sup>	\$6,101.20	\$144.86 (2)	\$5,794.40
2	22,000 L Sodium Vapor	O	\$201.03 (1)	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and	2		\$6,101.20		\$5,794.40
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number	of Lots:		161 Lots		161 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$188.37	\$1.17 per lot	\$188.37
Total Ene	ergy and Administrative Char	ges		\$6,289.57		\$5,982.77
JCSD Rese	erve Charge (Percentage of E Ac	nergy and dministrative Charges)	7.0000%	\$440.27	7.0000%	\$418.79
Fund Surj	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimated	d Cost			\$6,729.84		\$6,401.56
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$1,345.97	-	\$1,280.31
Total Esti	mated Costs			\$8,075.81		\$7,681.87
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$50.16		\$47.71
Reserve C	redit Per Lot (Unit of Benefit	:)	-	\$0.00	-	\$0.00
Actual An	inual Assessment Per Lot (Ui	nit of Benefit)		\$50.16		\$47.71
Riverside	County Charge to Enroll Char	- '	420	A	4	
Riverside	County Charge to Enroll Char	Converted to per Lot: rges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$0.81 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$0.81 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit) <sup>(4)</sup>				\$51.39		\$48.94
Total Annual Assessment for Zone Z				\$8,273.79		\$7,879.34
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(5)	-4.88%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>[2]</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Engineer's Report for Annexation No. 25, Zone 2, listed 53-9,500 lumen lights, but actually 40-9,500 lumen lights were installed. Thus, the assessment per UOB was lowered beginning in Fiscal Year 2008-2009.

(5) The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

## TABLE 2-26 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 27, ZONE BB, TRACT NO. 33675

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	56	\$152.53 <sup>(1)</sup>	\$8,541.68	\$144.86 <sup>(2)</sup>	\$8,112.16
2	22,000 L Sodium Vapor	2	\$201.03 <sup>(1)</sup>	\$402.06	\$199.29 <sup>(2)</sup>	\$398.58
Total Ene	ergy Charge for Zones 1 and 2	2		\$8,943.74		\$8,510.74
Percenta	ge Change from FY 15-16 to	FY 16-17				-4.84%
Number	of Lots:		178 Lots		178 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$208.26	\$1.17 per lot	\$208.26
Total Ene	ergy and Administrative Char	ges		\$9,152.00		\$8,719.00
JCSD Rese	erve Charge (Percentage of E	nergy and Administrative Charges)	7.0345	% \$643.80	7.0345%	\$613.34
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$9,795.80		\$9,332.34
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$1,959.16		\$1,866.47
Total Esti	imated Costs			\$11,754.96		\$11,198.81
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$66.04		\$62.91
Reserve C	Credit Per Lot (Unit of Benefit	)		\$0.00		\$0.00
Actual Annual Assessment Per Lot (Unit of Benefit)				\$66.04		\$62.91
Riverside County Charge to Enroll Charges per Fund No.  Converted to per Lot:		\$130.45 per Fund No.	° \$0.73	\$130.45 per Fund No. <sup>(3)</sup>	\$0.73	
Riverside	County Charge to Enroll Char	18.50 (S832)	\$0.42 per lot (3)	\$0.42	\$0.42 per lot (3)	\$0.73 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$67.19		\$64.06
Total Ann	nual Assessment for Zone BB			\$11,959.82		\$11,402.68
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-4.73%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

## TABLE 2-27 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 28, ZONE CC, TRACT NO. 28851

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	2	\$152.53 <sup>(1)</sup>	\$305.06	\$144.86 <sup>(2)</sup>	\$289.72
2	22,000 L Sodium Vapor	0	\$201.03 <sup>(1)</sup>	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and	2		\$305.06		\$289.72
Percenta	ge Change from FY 15-16 to	FY 16-17				-5.03%
Number	of Lots:		192 Lots		192 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$224.64	\$1.17 periot	\$224.64
Total Ene	ergy and Administrative Char	rges		\$529.70		\$514.36
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			7.0000%	\$37.08	7.0000%	\$36.01
Fund Sur	plus or Deficit 2015-2016 (No	n-Reserve)	-	\$0.00		\$0.00
Estimate	d Cost			\$566.78		\$550.37
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)	-	\$113.36		\$110.07
Total Esti	mated Costs			\$680.14		\$660.44
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$3.54		\$3.43
Reserve C	Credit Per Lot (Unit of Benefit	)	_	\$0.00	-	\$0.00
Actual Annual Assessment Per Lot (Unit of Benefit)				\$3.54		\$3.43
Riverside County Charge to Enroll Charges per Fund No.			4470.45 - 44.13	40.60	**** (3)	40.50
Riverside	County Charge to Enroll Char	Converted to per Lot: rges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$0.68 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$0.68 \$0.42
Total Ann	nual Assessment Per Lot (Uni		\$4.64		\$4.53	
Total Annual Assessment for Zone CC				\$890.88		\$869.76
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-3.11%

<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

## TABLE 2-28 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 30, ZONE EE, PLOT PLAN 14420R1

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	0	\$152.53 <sup>(1)</sup>	\$0.00	\$144.86 <sup>(2)</sup>	\$0.00
2	22,000 L Sodium Vapor	2	\$201.03 <sup>(1)</sup>	\$402.06	\$199.29 <sup>(2)</sup>	\$398.58
Total Ene	ergy Charge for Zones 1 and 2	2		\$402.06		\$398.58
Percenta	ge Change from FY 15-16 to	FY 16-17				-0.87%
Number o	of Lots:		1 Lots		1 Lots	
JCSD Adm	ninistrative Charge Per Lot:		\$1.17 per lot	\$1.17	\$1.17 per lot	\$1,17
Total Ene	rgy and Administrative Char	ges		\$403.23		\$399.75
JCSD Rese	erve Charge (Percentage of E Ac	nergy and Iministrative Charges)	0.0000%	\$0.00	0.0000%	\$0.00
Fund Surp	olus or Deficit 2015-2016 (No	n-Reserve)	-	\$0.00	-	\$0.00
Estimated	d Cost			\$403.23		\$399.75
Staff, Lega	al, and Engineer's Cost (20%	of Estimated Cost)		\$80.65		\$79.95
Total Esti	mated Costs			\$483.88		\$479.70
Subtotal A	Annual Assessment Per Lot (	Unit of Benefit)		\$483.88		\$479.70
Reserve C	redit Per Lot (Unit of Benefit	)	-	\$291.20	-	\$479.70
Actual An	nual Assessment Per Lot (Ur	nit of Benefit)		\$192.68		\$0.00
Riverside County Charge to Enroll Charges per Fund No.						
Riverside	County Charge to Enroll Char	Converted to per Lot: ges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42
Total Annual Assessment Per Lot (Unit of Benefit)				\$323.55		\$130.87
Total Annual Assessment for Zone EE				\$323.55		\$130.87
Actual Per	rcentage Change from FY 15	-16 to FY 16-17			(4)	-100.00%

<sup>(3)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

## TABLE 2-29 COST ESTIMATE LIGHTING MAINTENANCE DISTRICT NO. 2001-1 ANNEXATION NO. 31, ZONE FF, PLOT PLAN 16216S1

Zone	Luminaire Size and Type	Number of Streetlights	Prior Year FY 15-16 Costs	Prior Year Total Costs	Budgeted FY 16-17 Current Costs	Budgeted Total Costs
1	9,500 L Sodium Vapor	4	\$152.53 <sup>(1)</sup>	\$610.12	\$144.86 <sup>(2)</sup>	\$579.44
2	22,000 L Sodium Vapor	0	\$201.03 (1)	\$0.00	\$199.29 <sup>(2)</sup>	\$0.00
Total Ene	ergy Charge for Zones 1 and	2		\$610.12		\$579.44
Percenta	ge Change from FY 15-16 to	FY 16-17	<u></u>			-5.03%
Number	of Lots:		1 Lots		1 Lots	
JCSD Adn	ninistrative Charge Per Lot:		\$1.17 per lot	\$1.17	\$1.17 per lot	\$1.17
Total Ene	ergy and Administrative Char	ges		\$611.29		\$580.61
JCSD Reserve Charge (Percentage of Energy and Administrative Charges)			0.0000%	\$0.00	0.0000%	\$0.00
Fund Surj	plus or Deficit 2015-2016 (No	л-Reserve)		\$0.00		\$0.00
Estimate	d Cost			\$611.29		\$580.61
Staff, Leg	al, and Engineer's Cost (20%	of Estimated Cost)		\$122.26		\$116.12
Total Esti	imated Costs			\$733.55		\$696.73
Subtotal	Annual Assessment Per Lot (	Unit of Benefit)		\$733.55		\$696.73
Reserve C	Credit Per Lot (Unit of Benefit	)	-	\$171.43	-	\$696.73
Actual An	nnual Assessment Per Lot (U	nit of Benefit)		\$562.12		\$0.00
Riverside	County Charge to Enroll Cha	- 1	(3)	£430.45	\$450.45 (3)	4400.45
Riverside	County Charge to Enroll Char	Converted to per Lot: rges:	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42	\$130.45 per Fund No. <sup>(3)</sup> \$0.42 per lot <sup>(3)</sup>	\$130.45 \$0.42
Total Ann	nual Assessment Per Lot (Uni		\$692.99		\$130.87	
Total Annual Assessment for Zone FF				\$692.99		\$130.87
Actual Pe	rcentage Change from FY 15	-16 to FY 16-17			(4)	-100.00%

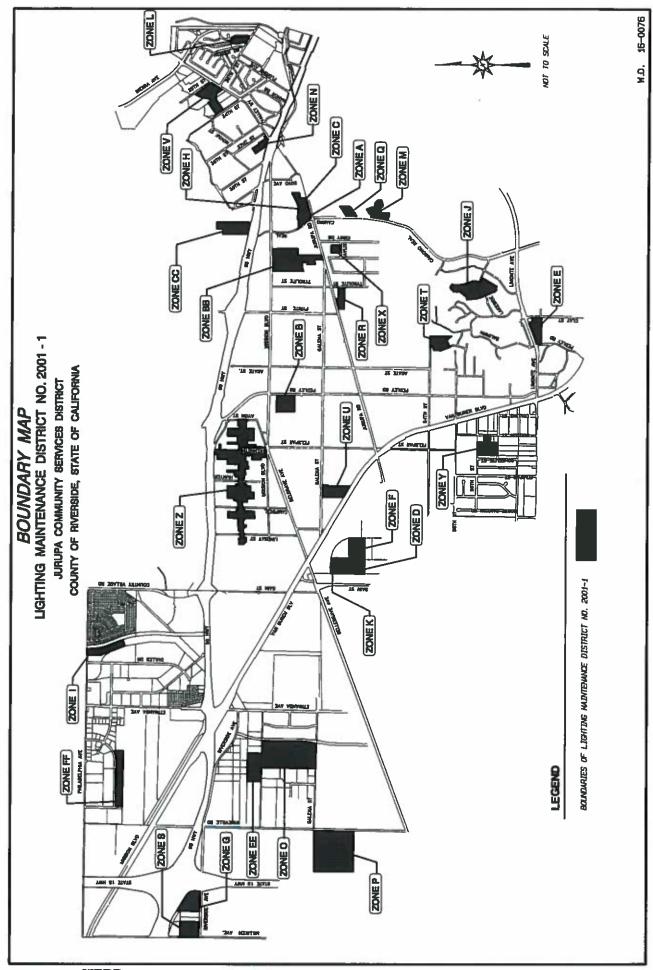
<sup>(1)</sup> This estimate is based upon Southern California Edison LS1 rates as of January 1, 2015, as directed by Jurupa Community Services District.

<sup>(2)</sup> The amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

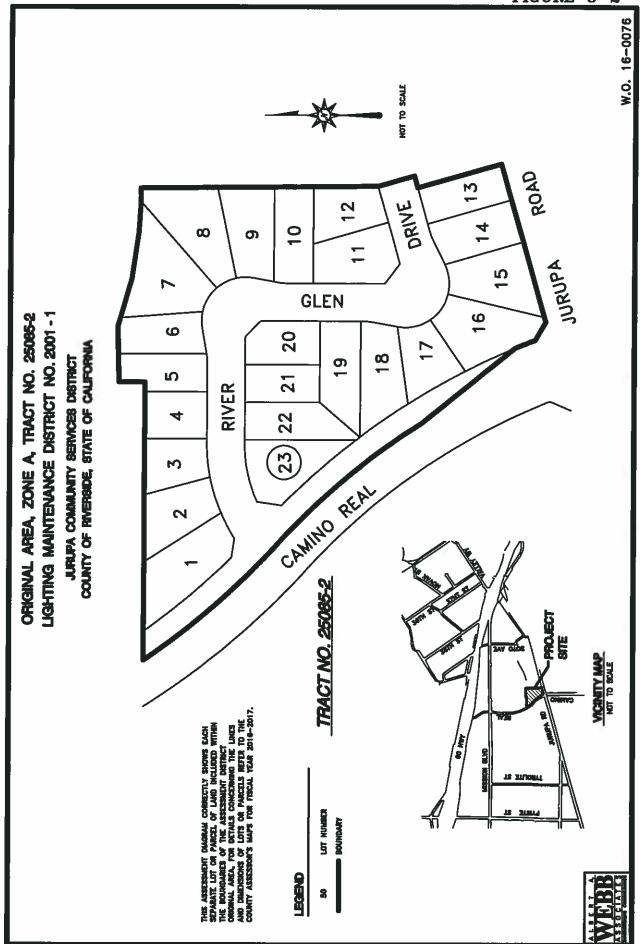
<sup>(3)</sup> This estimate is based on information from the Fixed Charge Processing Guide for the 2015-2016 Fiscal Year of the Riverside County Auditor's Office, dated May 2015, and is comprised of \$0.09 per lot and \$130.45 per Fund No. that will be charged by the Riverside County Auditor and \$0.33 per lot that will be charged by the Riverside County Treasurer.

<sup>(4)</sup> The Actual Percentage Change from FY 15-16 to FY 16-17 was calculated excluding the Riverside County Charge to Enroll Charges.

3. Assessment Diagrams \_\_\_\_\_\_



ALBERT A. WEBB ASSOCIATES



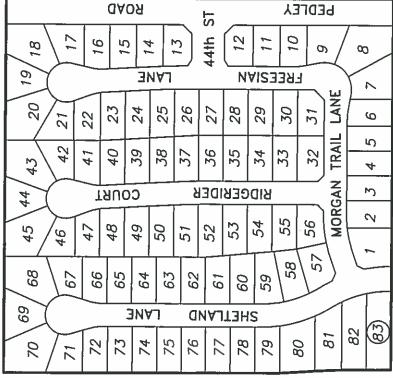
TRACT NO. 29490



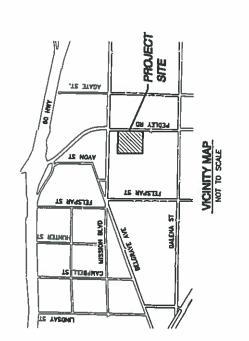


NOT TO SCALE

ANNEXATION NO. 1, ZONE B, TRACT NO. 29490
LIGHTING MAINTENANCE DISTRICT NO. 2001 - 1
JURUPA COMMUNITY SERVICES DISTRICT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



RIVERSIDE COUNTY FLOOD CHANNEL

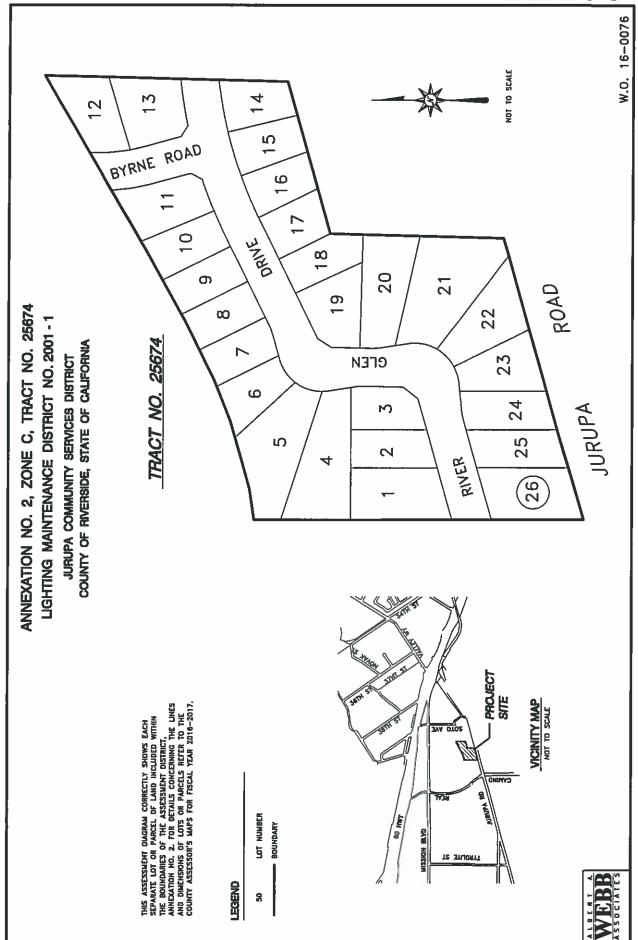


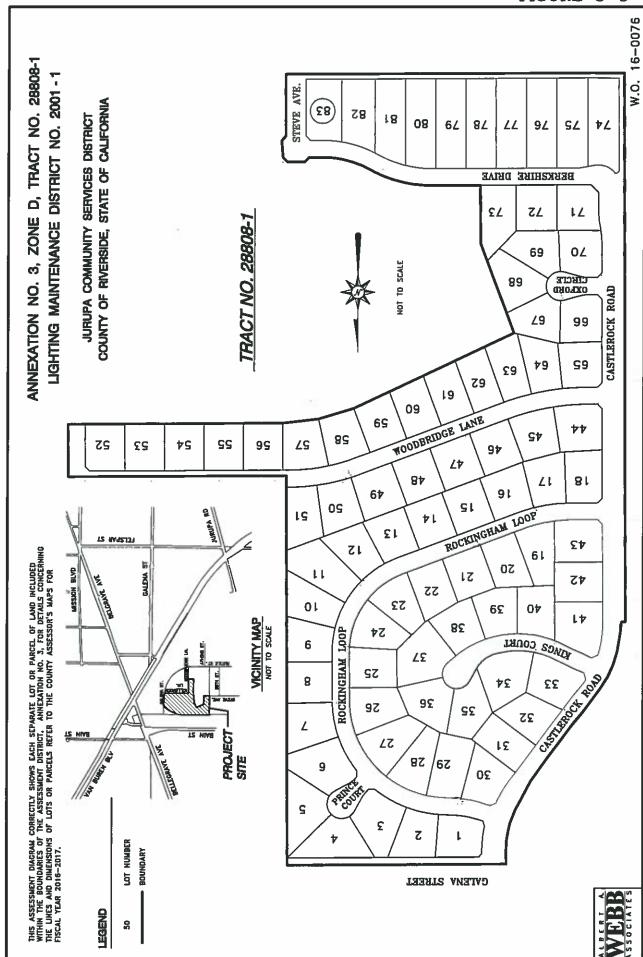


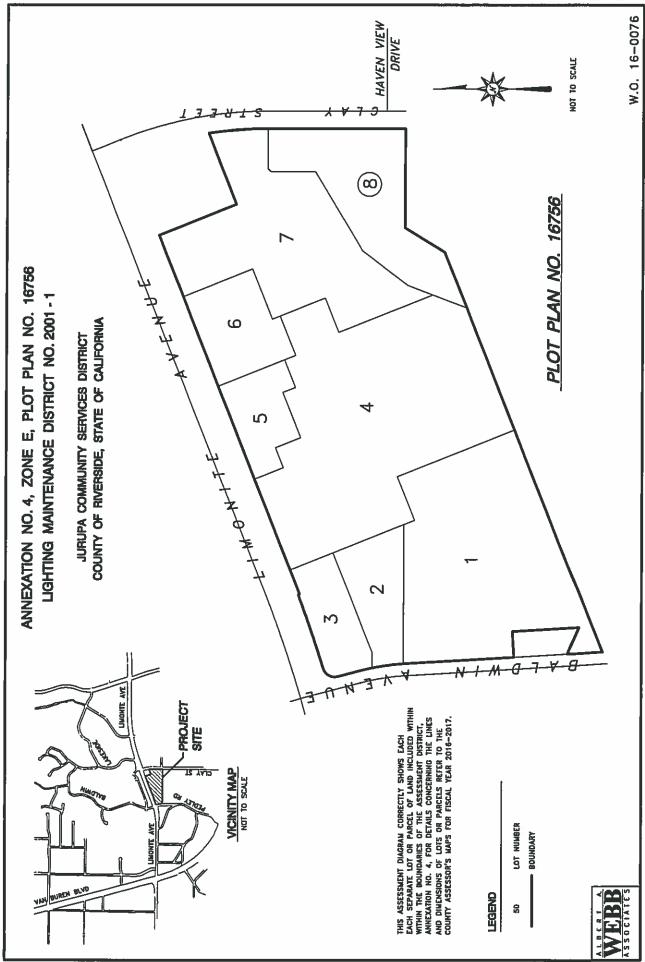
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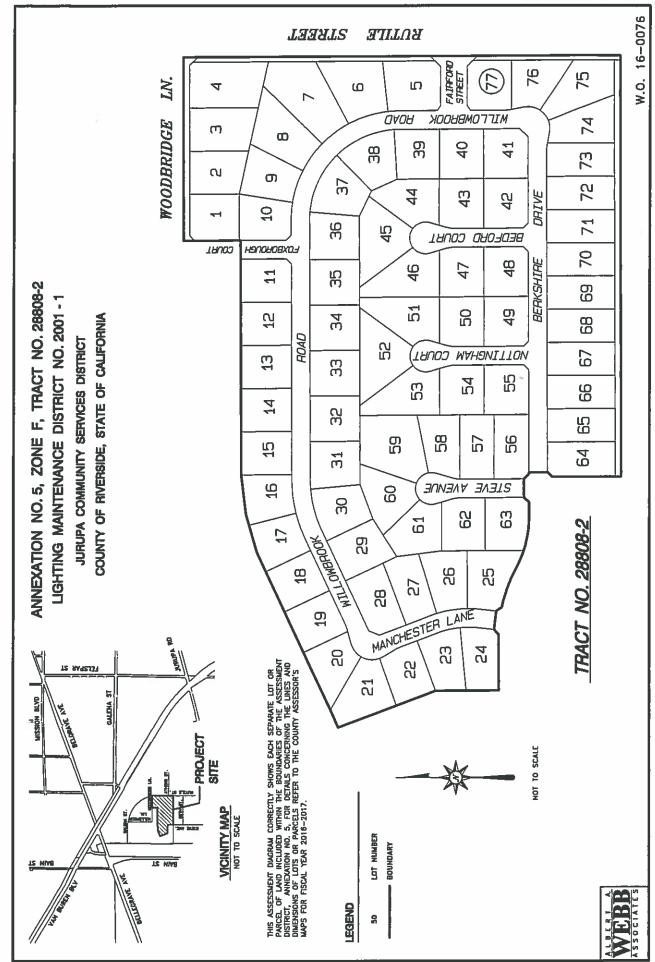
LOT NUMBER BOUNDARY

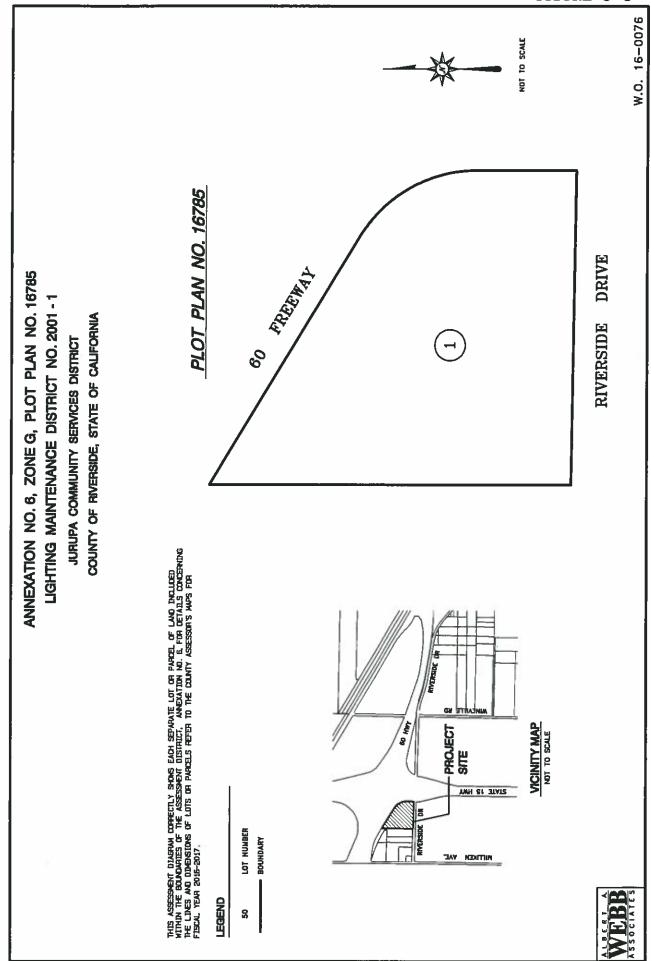
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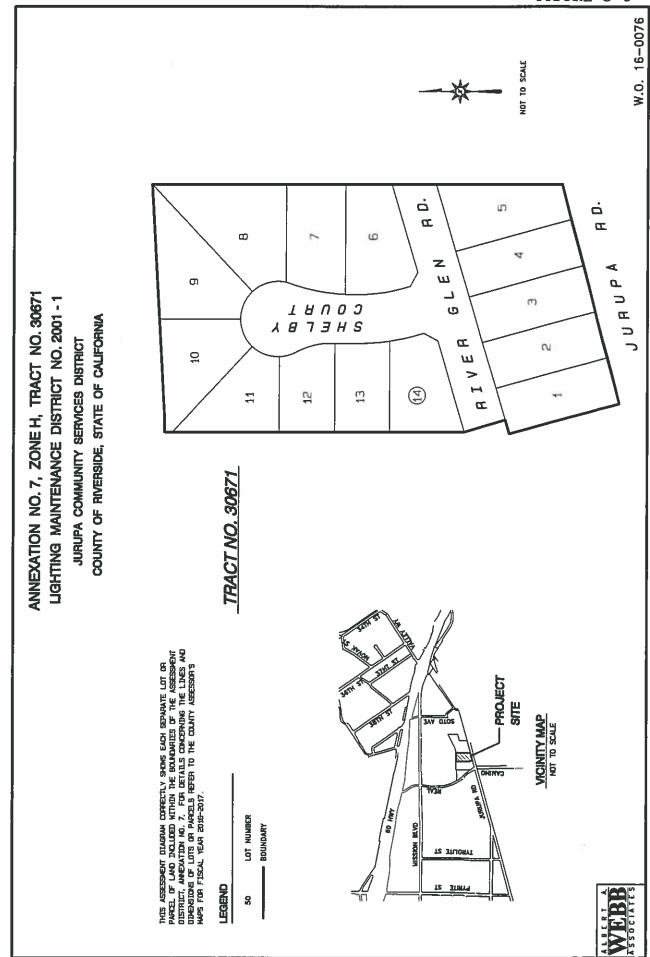


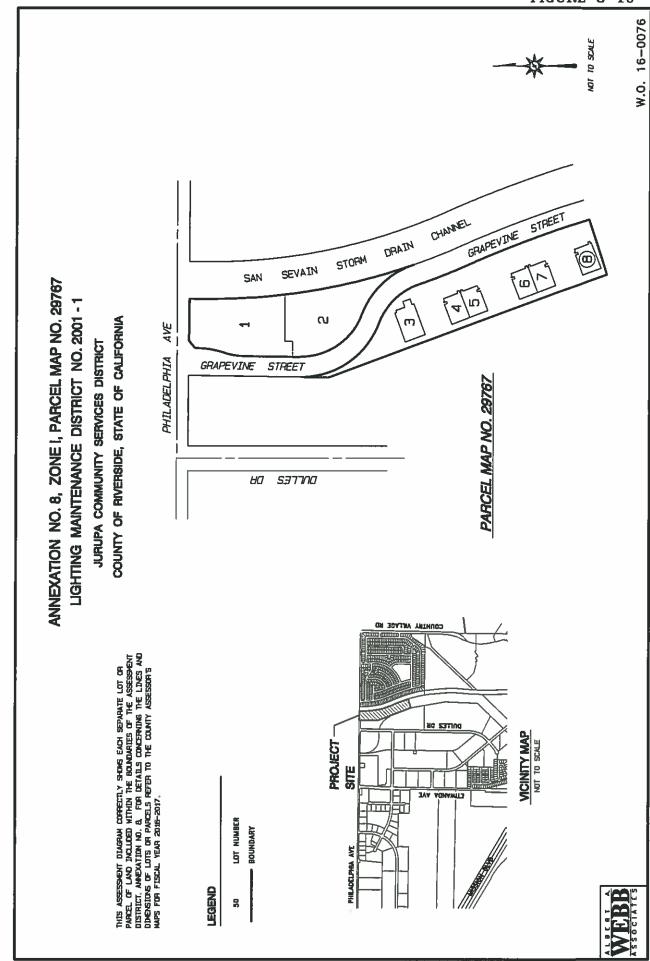


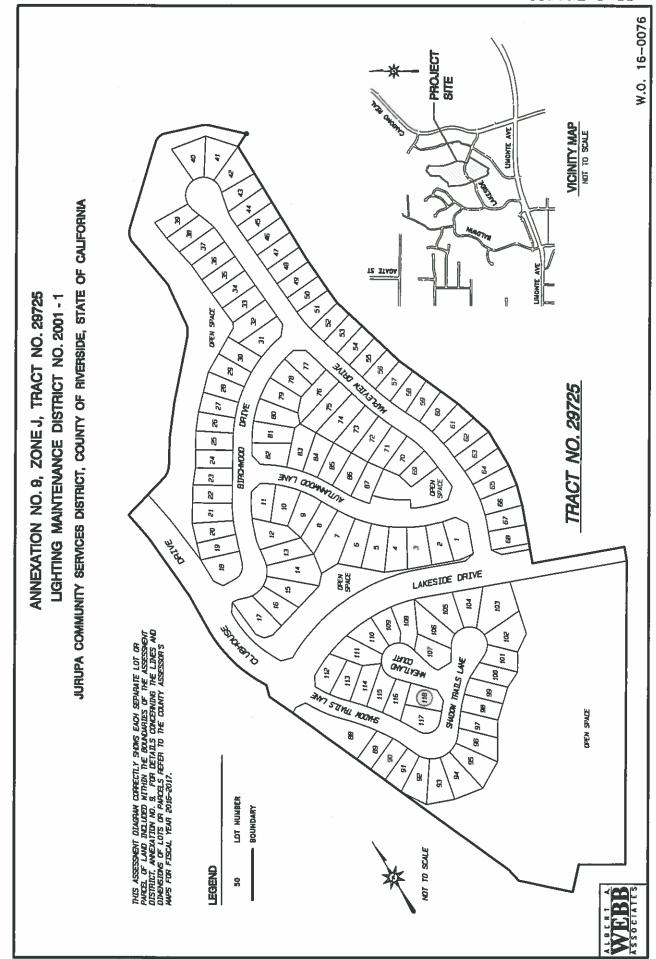


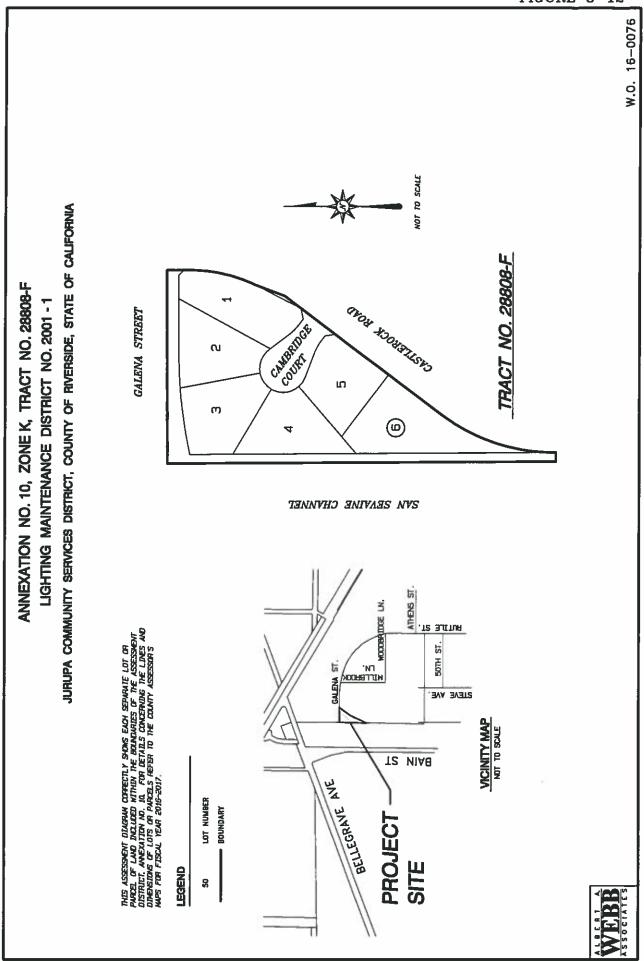


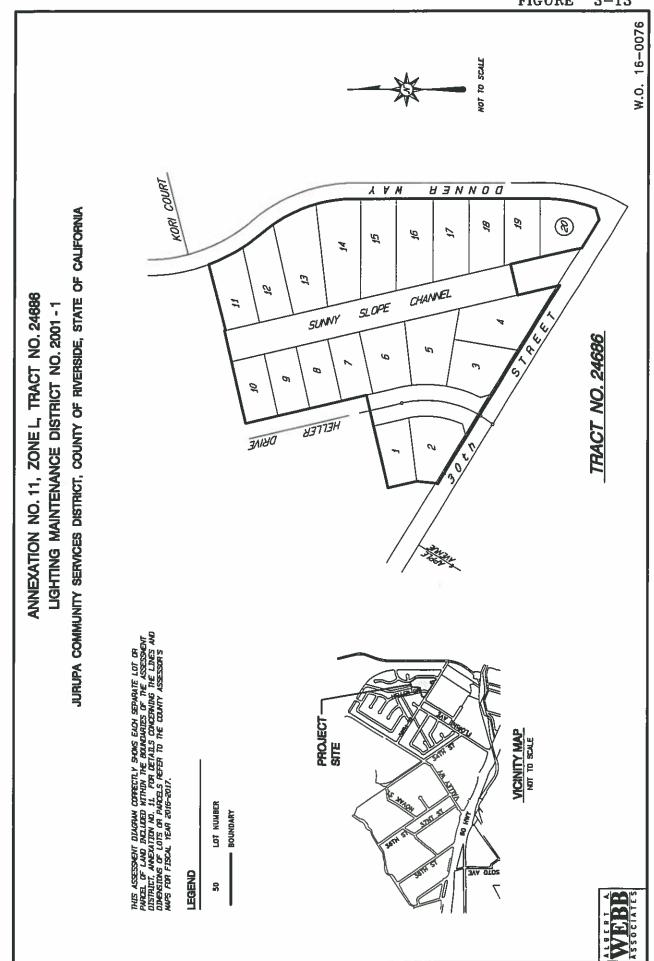


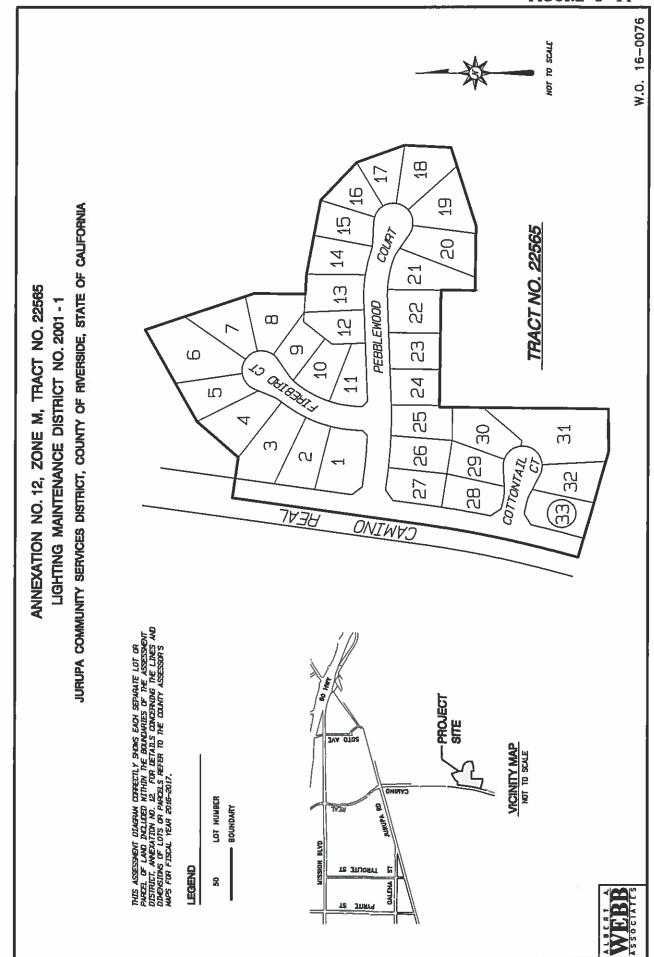


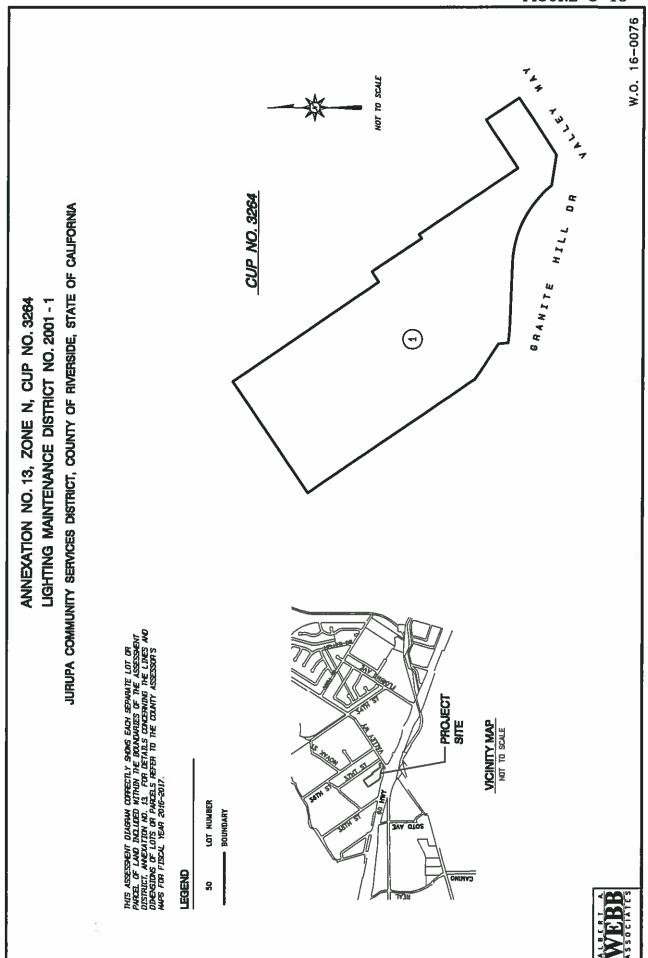


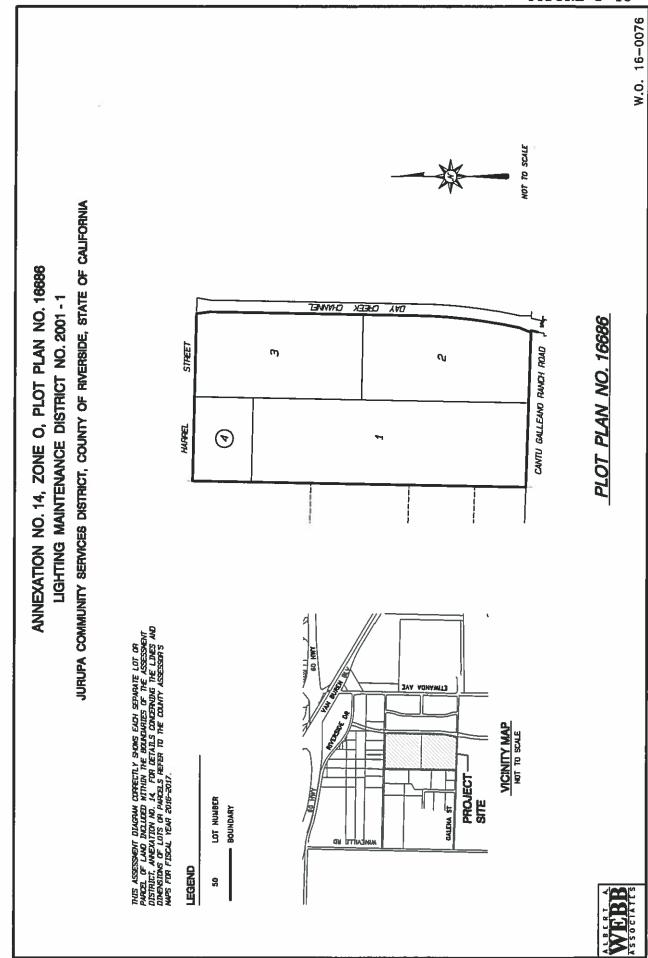


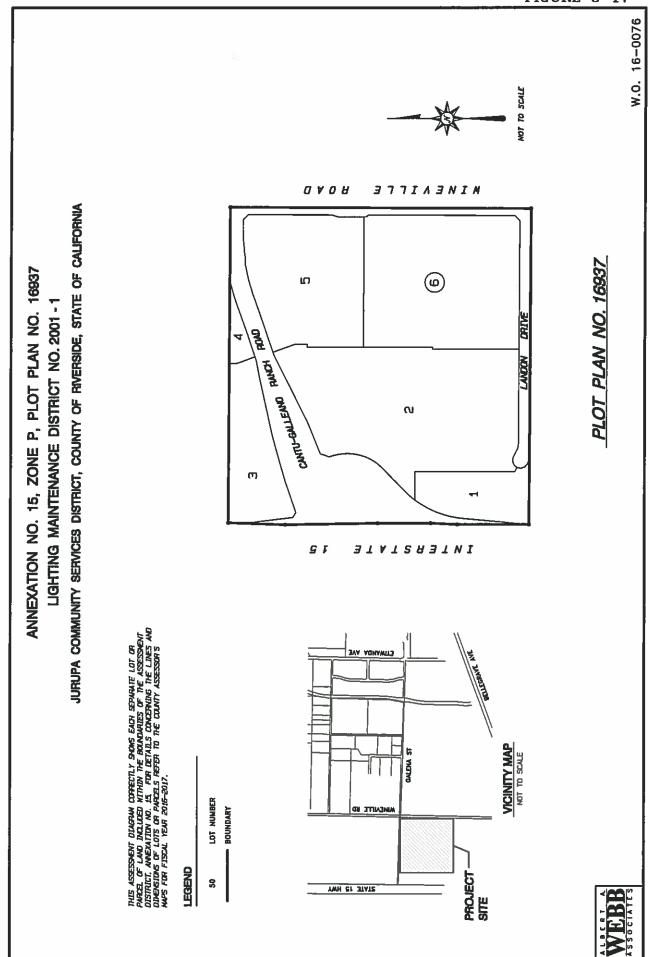


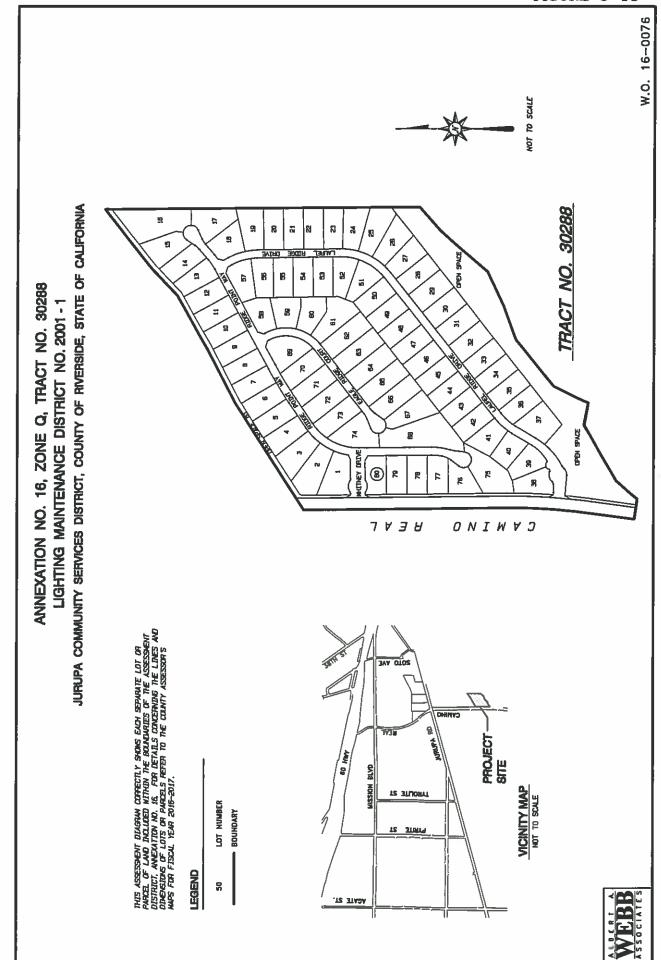


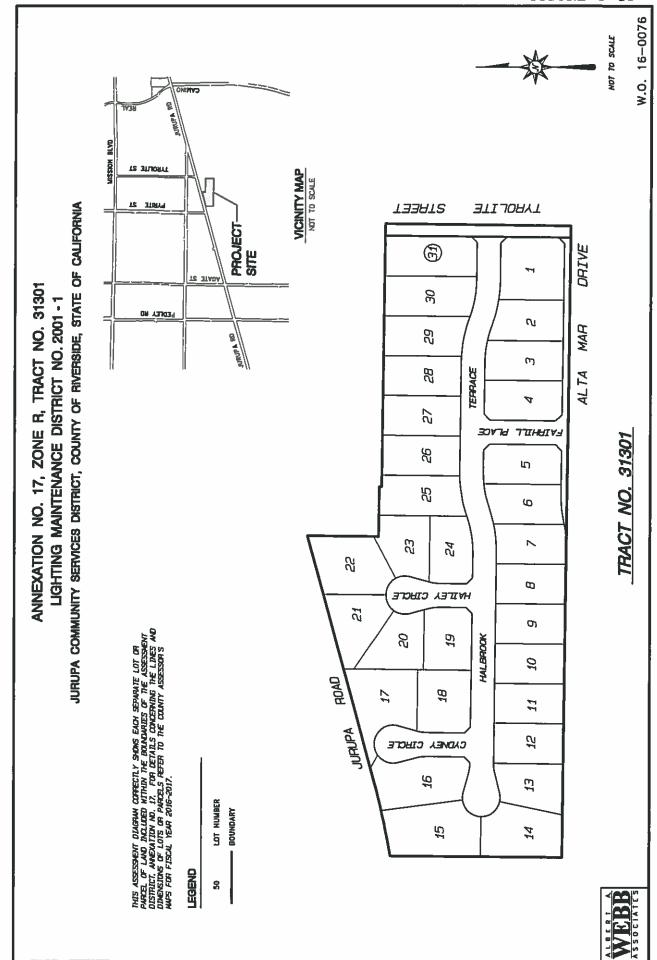




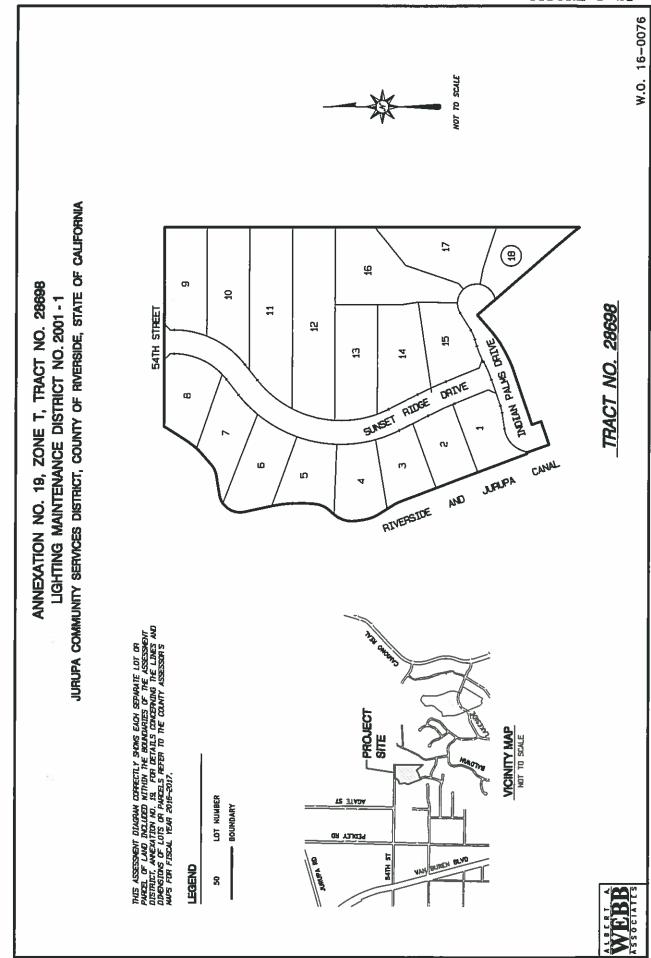


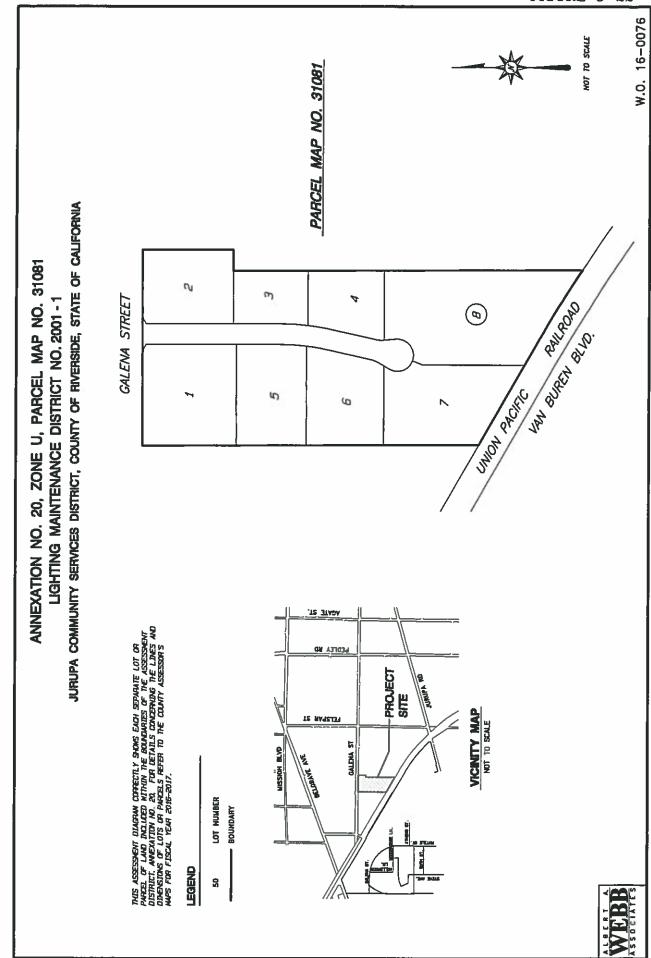


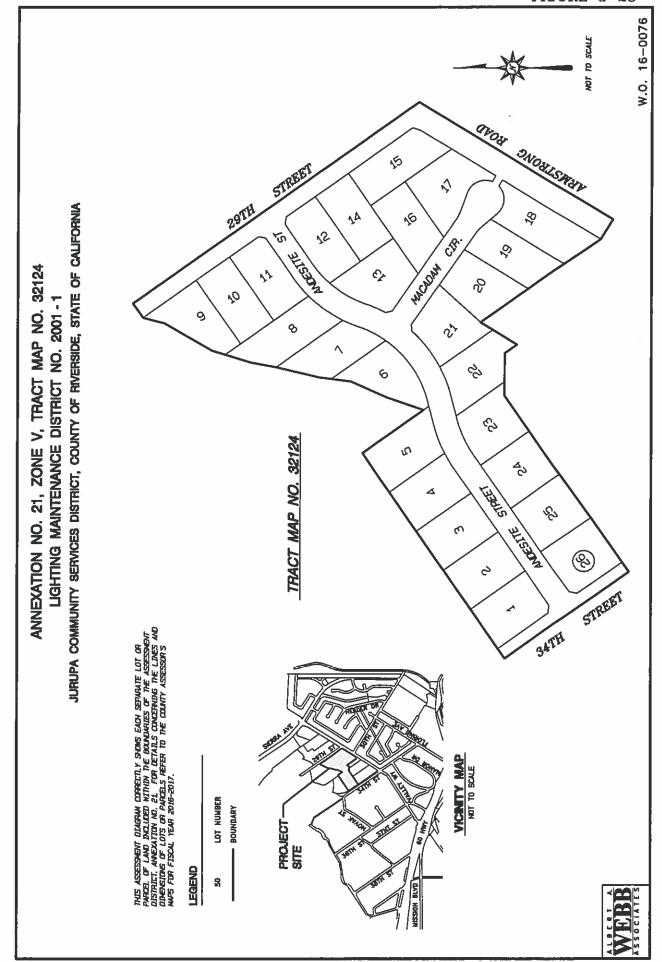


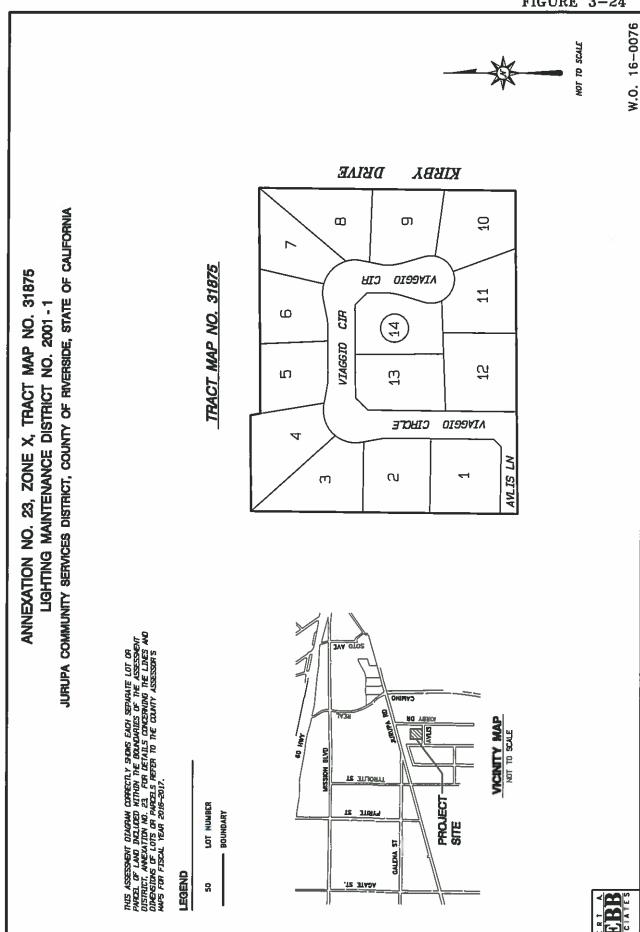


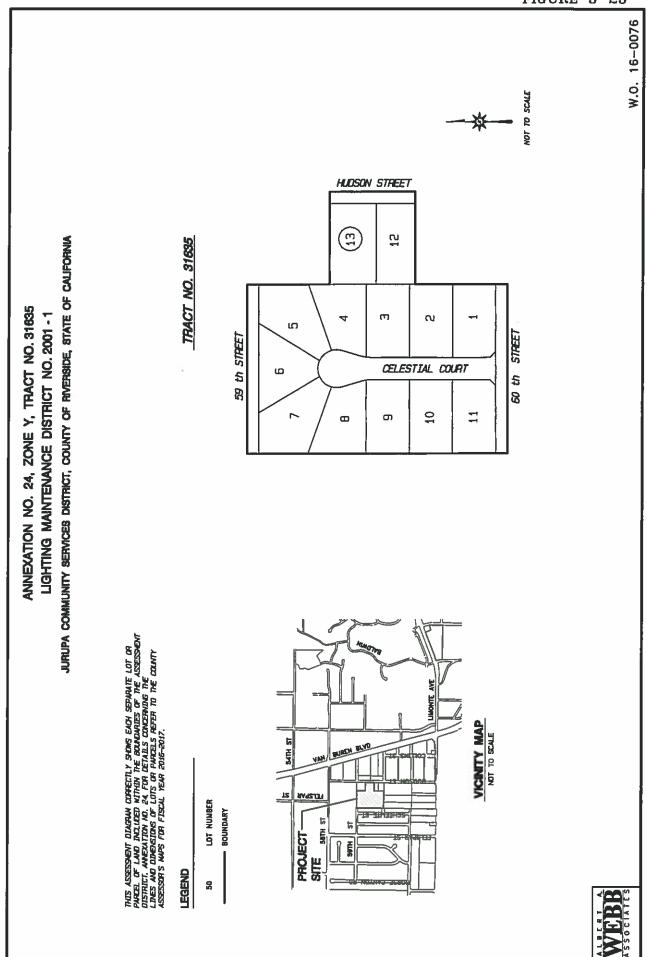
W.O. 16-0076 NOT TO SCALE JURUPA COMMUNITY SERVICES DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA DRIVE ANNEXATION NO. 18, ZONE S, PLOT PLAN 18440 LIGHTING MAINTENANCE DISTRICT NO. 2001 - 1 **RIVERSIDE** N (m) AVENUE MITTIKEN THIS ASSESSION DIAGOM COMPETLY SHOWS EACH SEPARATE LOT ON PARCEL OF LAND DICLUED WITHIN THE BONDARIES OF THE ASSESSION DISTRICT, AMENITOR NO. 18. FOR INSTALLS CONCENDING THE LINES AND DIMENSION OF LOTS OF PARCELS FEFFI TO THE COUNTY ASSESSION S MAYS FOR FIRSTLE YEAR 2016-2017. VICINITY MAP NOT TO SCALE STATE 15 HWY LOT NUMBER HITTIKEN YAE" BOUNDARY PROJECT: SITE LEGEND S

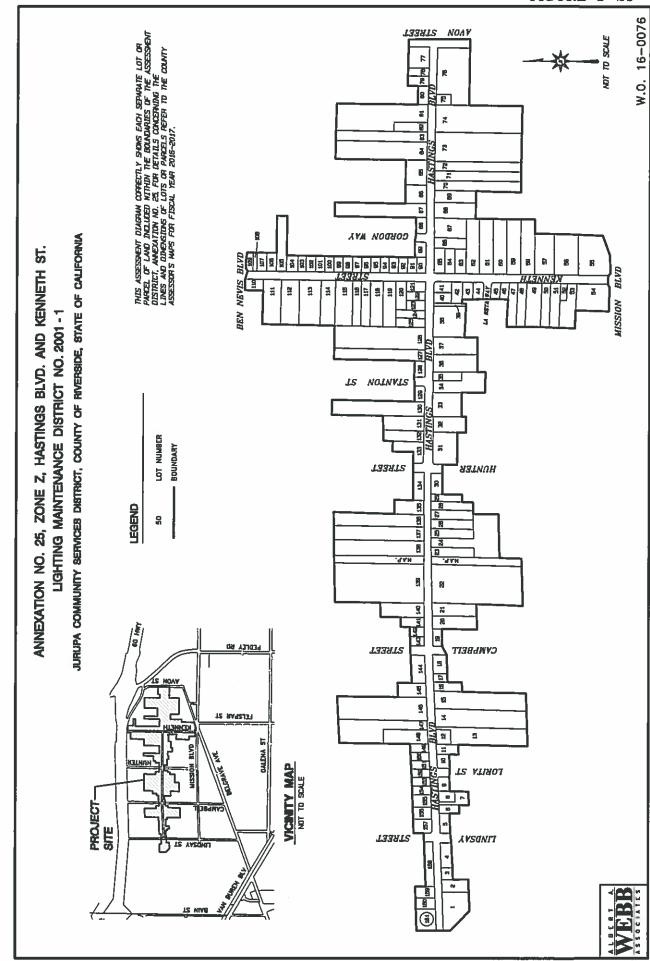


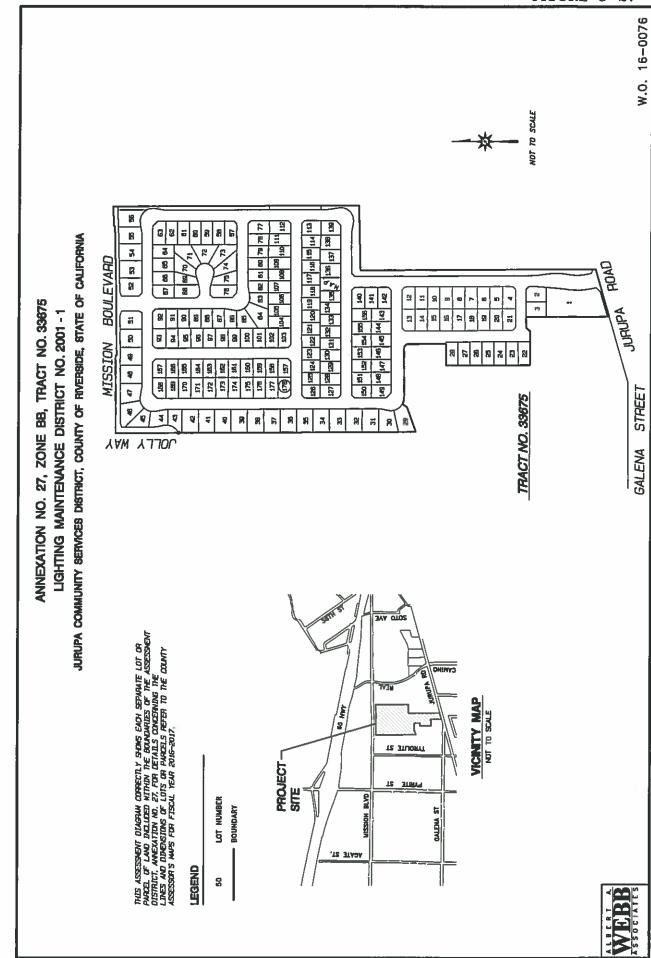


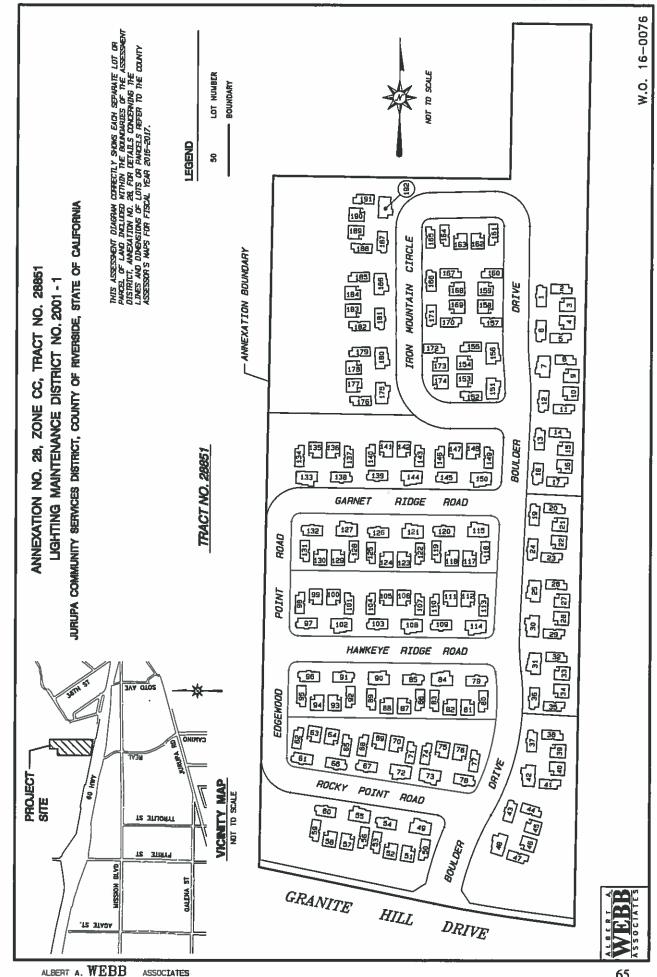




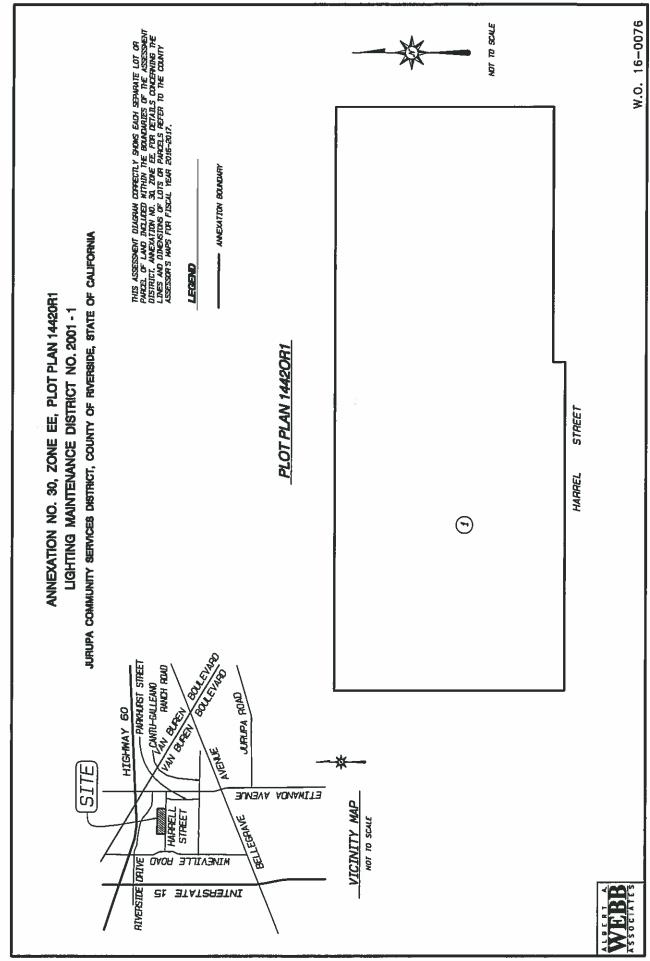


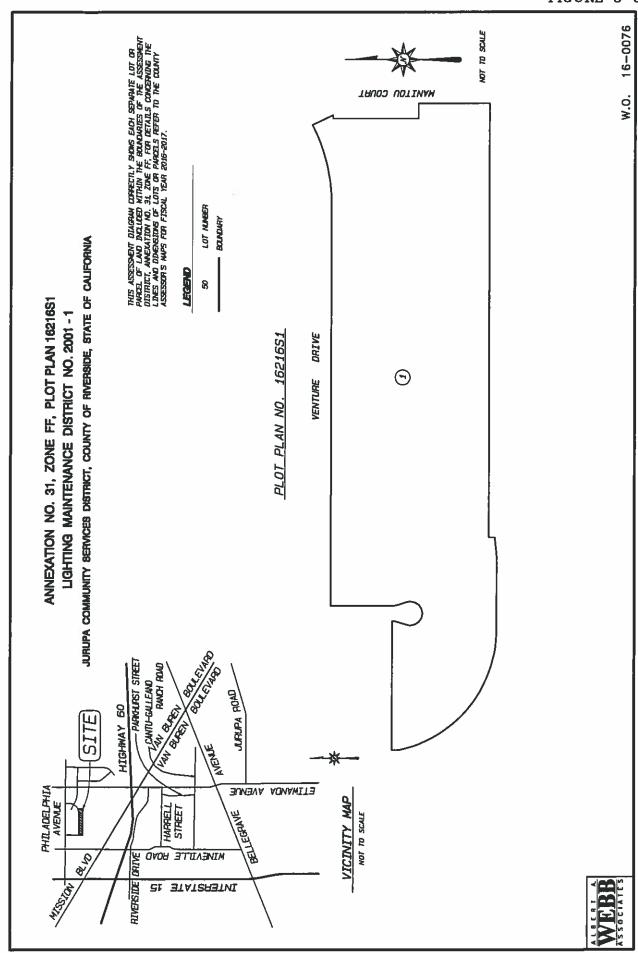






ASSOCIATES





#### **Proposition 218 Compliance**

On November 5, 1996 California voters approved Proposition 218 entitled "Right to Vote on Taxes Act" which added Article XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

Proposition 218 does not define this term "streets," however, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street rights-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property." Cal. Const., art. XIIID, §2(b). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees, and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments, and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

#### Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature most every public improvement financed through an assessment district contains an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement which benefits the public generally, to be separated from that portion of the cost of the improvement which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

#### Method of Assessment Apportionment

The "Landscaping and Lighting Act of 1972" and provisions of Article XIIID of the California Constitution require that the assessment be apportioned by a formula or method which fairly distributes the net amount among all assessable lots and parcels in proportion to the estimated special benefits to be received by each lot or parcel from the improvements. The act does not specify the method or formula that should be used to apportion the assessment in any special assessment district proceedings. The Services District has retained the firm of Albert A. Webb Associates for the purpose of assisting the Services District in analyzing the facts in this Assessment District and recommending to the Services District the correct apportionment of the assessment obligation.

In performing the analysis, it was necessary to identify the benefits that the improvements being financed render to the properties within the boundaries of the Assessment District and to determine the extent to which such properties receive a direct and special benefit as distinguished from benefits received by the general public. Due to the variation in the nature, location, and extent of the improvements being maintained, the Assessment District consists of two (2) Assessment Zones which will be inclusive of all lots within the Assessment District and combined into one total charge per lot.

#### **Special Benefits**

**Zone 1** consists of all parcels that have street lighting on the street fronting their lots or parcels. This local lighting is of benefit as it provides increased property protection, personal safety, visibility, traffic safety, and directly enhances the appearance of those lots or parcels fronting upon illuminated streets.

Zone 2 consists of the major streets encompassing the Zone 1 parcels. These lights are much brighter than the local streetlights described in Zone 1 and provide both traffic and pedestrian safety on those major streets and intersections that carry the traffic generated by the Zone 1 parcels. These higher intensity streetlights will additionally benefit the Zone 1 parcels as this lighting will discourage illegal activity at night and will directly enhance the property values.

#### **General Benefits**

The streetlights described within the two Assessment Zones are required as a condition of the development of the area encompassed by the Assessment District. The lighting is for the direct benefit and enjoyment of those parcels within the Assessment District; therefore, the improvements do not result in any general benefits.

#### **Public Lands**

This Assessment District contains a parcel that is owned by the County of Riverside, which is being assessed. The Assessment District also contains a parcel that is owned by the Services District, which is intended to be a well site, and it therefore not being assessed.

#### Allocation of Special Benefit Assessment

For details regarding the allocation of special benefit, see Cost Estimate Tables 2-1 through 2-29 in Section 2 of the Engineer's Report.

Original Area, Zone A (Tract No. 25085-2): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$2,239.51 (Table 2-1). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone A will receive a similar benefit; accordingly, each developed lot within Zone A has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$97.37 per UOB. This amount was established by dividing the total approved assessment (\$2,239.51) by the number of UOBs (23) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-1) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 1, Zone B (Tract No. 29490): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$3,475.21 (Table 2-2). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone B will receive a similar benefit; accordingly, each developed lot within Zone B has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$41.87 per UOB. This amount was established by dividing the total approved assessment (\$3,475.21) by the number of UOBs (83) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-2) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 2, Zone C (Tract No. 25674): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$141.44 (Table 2-3). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone C will receive a similar benefit; accordingly, each developed lot within Zone C has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$5.44 per UOB. This amount was established by dividing the total approved assessment (\$2,351.44) by the number of UOBs (26) within this Zone of the Assessment District (\$90.44 per UOB) and deducting a reserve credit (\$85.00 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-3) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 3, Zone D (Tract No. 28808-1): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$7,870.06 (Table 2-4). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone D will receive a similar benefit; accordingly, each developed lot within Zone D has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$94.82 per UOB. This amount was established by dividing the total approved assessment (\$7,870.06) by the number of UOBs (83) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-4) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 4, Zone E (Plot Plan No. 16756): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$133.84 (Table 2-5). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone E will receive a similar benefit; accordingly, each developed lot within Zone E has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$ 16.73 per UOB. This amount was established by dividing the total approved assessment (\$840.40) by the number of UOBs (8) within this Zone of the Assessment District (\$105.05 per UOB) and deducting a reserve credit (\$88.32 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-5) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 5, Zone F (Tract No. 28808-2): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$4,021.71 (Table 2-6). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone F will receive a similar benefit; accordingly, each developed lot within Zone F has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$52.23 per UOB. This amount was established by dividing the total approved assessment (\$6,876.10) by the number of UOBs (77) within this Zone of the Assessment District (\$89.30 per UOB) and deducting a reserve credit (\$37.07 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-6) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 6, Zone G (Plot Plan No. 16785): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$130.87 (Table 2-7). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone G will receive a similar benefit; accordingly, each developed lot within Zone G has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$130.87 per UOB. This amount was established by dividing the total approved assessment (\$849.72) by the number of UOBs (1) within this Zone of the Assessment District (\$849.72 per UOB) and deducting a reserve credit (\$718.85 per UOB). The assessment applicable to each parcel

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for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-7) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 7, Zone H (Tract No. 30671): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$136.36 (Table 2-8). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone H will receive a similar benefit; accordingly, each developed lot within Zone H has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$9.74 per UOB. This amount was established by dividing the total approved assessment (\$742.84) by the number of UOBs (14) within this Zone of the Assessment District (\$53.06 per UOB) and deducting a reserve credit (\$43.32 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-8) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 8, Zone I (Parcel Map No. 29767): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$133.84 (Table 2-9). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone I will receive a similar benefit; accordingly, each developed lot within Zone I has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$16.73 per UOB. This amount was established by dividing the total approved assessment (\$623.36) by the number of UOBs (8) within this Zone of the Assessment District (\$77.92 per UOB) and deducting a reserve credit (\$61.19 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-9) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 9, Zone J (Tract No. 29725): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$4,076.90 (Table 2-10). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone J will receive a similar benefit; accordingly, each developed lot within Zone J has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$34.55 per UOB. This amount was established by dividing the total approved assessment (\$4,076.90) by the number of UOBs (118) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-10) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 10, Zone K (Tract No. 28808-F): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$583.86 (Table 2-11). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone K will receive a similar benefit; accordingly, each developed lot within Zone K has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$97.31 per UOB. This amount was established by dividing the total approved assessment (\$583.86) by the number of UOBs (6) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-11) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 11, Zone L (Tract No. 24686): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$1,098.80 (Table 2-12). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone L will receive a similar benefit; accordingly, each developed lot within Zone L has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$54.94 per UOB. This amount was established by dividing the

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total approved assessment (\$1,098.80) by the number of UOBs (20) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-12) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 12, Zone M (Tract No. 22565): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$2,077.35 (Table 13). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone M will receive a similar benefit; accordingly, each developed lot within Zone M has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$62.95 per UOB. This amount was established by dividing the total approved assessment (\$2,077.35) by the number of UOBs (33) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-13) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 13, Zone N (CUP No. 3264): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$130.87 (Table 2-14). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone N will receive a similar benefit; accordingly, each developed lot within Zone N has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$130.87 per UOB. This amount was established by dividing the total approved assessment (\$371.42) by the number of UOBs (1) within this Zone of the Assessment District (\$371.42 per UOB) and deducting a reserve credit (\$240.55 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-14) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 14, Zone O (Plot Plan No. 16686): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$132.12 (Table 2-15). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone O will receive a similar benefit; accordingly, each developed lot within Zone O has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$33.03 per UOB. This amount was established by dividing the total approved assessment (\$1,572.64) by the number of UOBs (4) within this Zone of the Assessment District (\$393.16 per UOB) and deducting a reserve credit (\$360.13 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-15) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 15, Zone P (Plot Plan No. 16937): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$132.55 (Table 2-16). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone P will receive a similar benefit; accordingly, each developed lot within Zone P has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$26.51 per UOB. This amount was established by dividing the total approved assessment (\$3,138.95) by the number of UOBs (5) within this Zone of the Assessment District (\$627.79 per UOB) and deducting a reserve credit (\$601.28 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-16) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 16, Zone Q (Tract No. 30288): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$164.00 (Table 2-17). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone Q will receive a similar benefit;

accordingly, each developed lot within Zone Q has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$2.05 per UOB. This amount was established by dividing the total approved assessment (\$1,491.20) by the number of UOBs (80) within this Zone of the Assessment District (\$18.64 per UOB) and deducting a reserve credit (\$16.59 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-17) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 17, Zone R (Tract No. 31301): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$1,430.65 (Table 2-18). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone R will receive a similar benefit; accordingly, each developed lot within Zone R has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$46.15 per UOB. This amount was established by dividing the total approved assessment (\$2,882.07) by the number of UOBs (31) within this Zone of the Assessment District (\$92.97 per UOB) and deducting a reserve credit (\$46.82 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the assessment roll (Table 4-18) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 18, Zone S (Plot Plan 18440): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$131.70 (Table 2-19). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone S will receive a similar benefit; accordingly, each developed lot within Zone S has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$43.90 per UOB. This amount was established by dividing the total approved assessment (\$1,092.51) by the number of UOBs (3) within this Zone of the Assessment District (\$364.17 per UOB) and deducting a reserve credit (\$320.27 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-19) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 19, Zone T (Tract No. 28698): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$1,839.06 (Table 2-20). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone T will receive a similar benefit; accordingly, each developed lot within Zone T has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$102.17 per UOB. This amount was established by dividing the total approved assessment (\$1,839.06) by the number of UOBs (18) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-20) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 20, Zone U (Parcel Map No. 31081): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$496.24 (Table 2-21). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone U will receive a similar benefit; accordingly, each developed lot within Zone U has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$62.03 per UOB. This amount was established by dividing the total approved assessment (\$1,731.68) by the number of UOBs (8) within this Zone of the Assessment District (\$216.46 per UOB) and deducting a reserve credit (\$154.43 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-21) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 21, Zone V (Tract No. 32124): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$141.44 (Table 2-22). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone V will receive a similar benefit; accordingly, each developed lot within Zone V has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$5.44 per UOB. This amount was established by dividing the total approved assessment (\$2,807.48) by the number of UOBs (26) within this Zone of the Assessment District (\$107.98 per UOB) and deducting a reserve credit (\$102.54 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-22) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 23, Zone X (Tract No. 31875): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$1,096.20 (Table 2-23). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone X will receive a similar benefit; accordingly, each developed lot within Zone X has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$78.30 per UOB. This amount was established by dividing the total approved assessment (\$1,198.96) by the number of UOBs (14) within this Zone of the Assessment District (\$85.64 per UOB) and deducting a reserve credit (\$7.34 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-23) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 24, Zone Y (Tract No. 31635): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$1,085.50 (Table 2-24). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone Y will receive a similar benefit; accordingly, each developed lot within Zone Y has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$83.50 per UOB. This amount was established by dividing the total approved assessment (\$1,085.50) by the number of UOBs (13) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-24) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 25, Zone Z (Hastings Blvd. and Kenneth St.): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$7,879.34 (Table 2-25). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone Z will receive a similar benefit; accordingly, each developed lot within Zone Z has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$48.94 per UOB. This amount was established by dividing the total approved assessment (\$7,879.34) by the number of UOBs (161) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-25) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 27, Zone BB (Tract No. 33675): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$11,402.68 (Table 2-26). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone BB will receive a similar benefit; accordingly, each developed lot within Zone BB has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$64.06 per UOB. This amount was established by dividing the total approved assessment (\$11,402.68) by the number of UOBs (178) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-26) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 28, Zone CC (Tract No. 28851): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$869.76 (Table 2-27). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone CC will receive a similar benefit; accordingly, each developed lot within Zone CC has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$4.53 per UOB. This amount was established by dividing the total approved assessment (\$869.76) by the number of UOBs (192) within this Zone of the Assessment District. The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-27) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 30, Zone EE (Plot Plan 14420R1): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$130.87 (Table 2-28). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone EE will receive a similar benefit; accordingly, each developed lot within Zone EE has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$130.87 per UOB. This amount was established by dividing the total approved assessment (\$610.57) by the number of UOBs (1) within this Zone of the Assessment District (\$130.87 per UOB) and deducting a reserve credit (\$479.70 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-28) on file in the office of the Services District Secretary and made a part hereof.

Annexation Area No. 31, Zone FF (Plot Plan 16216S1): The total special benefit assessment for the 2016-2017 Fiscal Year will be \$130.87 (Table 2-29). The special benefit assessment will be allocated to parcels within the Services District on a unit of benefit (UOB) basis. Each parcel within Zone FF will receive a similar benefit; accordingly, each developed lot within Zone FF has been assessed on the basis of one (1) UOB. The total assessment for the 2016-2017 Fiscal Year will be \$130.87 per UOB. This amount was established by dividing the total approved assessment (\$827.60) by the number of UOBs (1) within this Zone of the Assessment District (\$130.87 per UOB) and deducting a reserve credit (\$696.73 per UOB). The assessment applicable to each parcel for Fiscal Year 2016-2017 is shown on the Assessment Roll (Table 4-29) on file in the office of the Services District Secretary and made a part hereof.

#### **Future Maximum Annual Assessments**

The assessments will be levied on an annual basis for as long as the services are rendered and the amount of the assessment to be levied on each such parcel in each subsequent fiscal year shall be increased by the percentage increase, if any, in the cost of electric power which the Services District will pay to Southern California Edison Company, or any successor thereto, for electric power for the operation and maintenance of the streetlights for each such fiscal year, so that the total amount of the assessments on all such lots and parcels will not be less than the Services District's costs, including the cost of electric power, for the operation and maintenance of streetlights in each such fiscal year.

In March of 2016, the Services District determined that the Southern California Edison Company rates for the 9,500 lumen high pressure sodium vapor, 22,000 lumen high pressure sodium vapor, and 22,500 lumen low pressure lights with a Public Utilities Commission effective date of January 1, 2015 will be utilized for Fiscal Year 2016-2017.

It is anticipated that the new parcels will be annexed into the Assessment District and will be subject to the same method of assessment apportionment as contained herein.

4.	Assessment		
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#### **Duration**

The duration of the assessments will be for as long as the lighting maintenance services are provided.

# TABLE 4-1 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ORIGINAL AREA, ZONE A TRACT NO. 25085-2

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	1	193 471 001 3	4	607.27	
	1	183-471-001-3	1	\$97.37	
	2	183-471-002-4	1	\$97.37	
	3	183-471-003-5	1	\$97.37	
	4	183-471-004-6	1	\$97.37	
	5	183-471-005-7	1	\$97.37	
	6	183-471-006-8	1	\$97.37	
	7	183-471-007-9	1	\$97.37	
	8	183-471-008-0	1	\$97.37	
	9	183-471-009-1	1	\$97.37	
	10	183-471-010-1	1	\$97.37	
	11	183-471-011-2	1	\$97.37	
	12	183-471-012-3	1	\$97.37	
	13	183-472-001-6	1	\$97.37	
	14	183-472-002-7	1	\$97.37	
	15	183-472-003-8	1	\$97.37	
	16	183-472-004-9	1	\$97.37	
	17	183-472-005-0	1	\$97.37	
	18	183-472-006-1	1	\$97.37	
	19	183-472-007-2	1	\$97.37	
	20	183-472-008-3	1	\$97.37	
	21	183-472-009-4	1	\$97.37	
	22	183-472-010-4	1	\$97.37	
	23	183-472-011-5	1	\$97.37	
Totals	23		23	\$2,239.51	

# TABLE 4-2 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 1, ZONE B TRACT NO. 29490

			APPROVED	
 Lot No.	<u>AP</u> N	UOB	ASSESSMENT	
	160 171 001 7		Ć44 07	
1 2	169-171-001-2 169-171-002-3	1	\$41.87	
3		1	\$41.87	
	169-171-003-4	1	\$41.87	
4	169-171-004-5	1	\$41.87	
5	169-171-005-6	1	\$41.87	
6 7	169-171-006-7	1	\$41.87	
8	169-171-007-8 169-171-008-9	1	\$41.87	
9	169-171-008-9	1	\$41.87	
10	·	1	\$41.87	
11	169-171-010-0	1	\$41.87	
	169-171-011-1	1	\$41.87	
12	169-171-012-2 169-172-001-5	1	\$41.87	
13		1	\$41.87	
14	169-172-002-6	1	\$41.87	
15	169-172-003-7	1	\$41.87	
16	169-172-004-8	1	\$41.87	
17	169-172-005-9	1	\$41.87	
18	169-172-006-0	1	\$41.87	
19	169-172-007-1	1	\$41.87	
20	169-172-008-2	1	\$41.87	
21	169-172-009-3	1	\$41.87	
22	169-172-010-3	1	\$41.87	
23	169-172-011-4	1	\$41.87	
24	169-172-012-5	1	\$41.87	
25	169-172-013-6	1	\$41.87	
26	169-172-014-7	1	\$41.87	
27	169-172-015-8	1	\$41.87	
28	169-172-016-9	1	\$41.87	
29	169-172-017-0	1	\$41.87	
30	169-172-018-1	1	\$41.87	
31	169-172-019-2	1	\$41.87	
32	169-172-020-2	1	\$41.87	
33	169-172-021-3	1	\$41.87	
34	169-172-022-4	1	\$41.87	
35	169-172-023-5	1	\$41.87	
36 37	169-172-024-6	1	\$41.87	
=	169-172-025-7	1	\$41.87	
38	169-172-026-8	1	\$41.87	
39	169-172-027-9	1	\$41.87	
40	169-172-028-0	1	\$41.87	
41	169-172-029-1	1	\$41.87	
42	169-172-030-1	1	\$41.87	
43	169-172-031-2	1	\$41.87	
44	169-172-032-3	1	\$41.87	
45	169-172-033-4	1	\$41.87	
46	169-172-034-5	1	\$41.87	
47	169-172-035-6	1	\$41.87	
48	169-172-036-7	1	\$41.87	
49	169-172-037-8	1	\$41.87	
50	169-172-038-9	1	\$41.87	

Engineer's Report for Fiscal Year 2016-2017

# TABLE 4-2 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 1, ZONE B TRACT NO. 29490

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	202110.	70.14		A35C35I4IC141	
	51	169-172-039-0	1	\$41.87	
	52	169-172-040-0	1	\$41.87	
	53	169-172-041-1	1	\$41.87	
	54	169-172-042-2	1	\$41.87	
	55	169-172-043-3	1	\$41.87	
	56	169-172-044-4	1	\$41.87	
	57	169-172-045-5	1	\$41.87	
	58	169-172-046-6	1	\$41.87	
	59	169-172-047-7	1	\$41.87	
	60	169-172-048-8	1	\$41.87	
	61	169-172-049-9	1	\$41.87	
	62	169-172-050-9	1	\$41.87	
	63	169-172-051-0	1	\$41.87	
	64	169-172-052-1	1	\$41.87	
	65	169-172-053-2	1	\$41.87	
	66	169-172-054-3	1	\$41.87	
	67	169-172-055-4	1	\$41.87	
	68	169-172-056-5	1	\$41.87	
	69	169-172-057-6	1	\$41.87	
	70	169-172-058-7	1	\$41.87	
	71	169-172-059-8	1	\$41.87	
	72	169-172-060-8	1	\$41.87	
	73	169-172-061-9	1	\$41.87	
	74	169-172-062-0	1	\$41.87	
	75	169-172-063-1	1	\$41.87	
	76	169-172-064-2	1	\$41.87	
	77	169-172-065-3	1	\$41.87	
	78	169-172-066-4	1	\$41.87	
	79	169-172-067-5	1	\$41.87	
	80	169-172-068-6	1	\$41.87	
	81	169-172-069-7	1	\$41.87	
	82	169-172-070-7	1	\$41.87	
	83	169-172-071-8	1	\$41.87	
Totals	83		83	\$3,475.21	
				, . ,	

# TABLE 4-3 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 ŁMD PRELIMINARY ROŁL REPORT, FY 2016-17 ANNEXATION NO. 2, ZONE C TRACT NO. 25674

	Lot No.	APN	aou	APPROVED ASSESSMENT	
	1	183-491-001-5	1	\$5.44	
	2	183-491-002-6	1	\$5.44	
	3	183-491-003-7	1	\$5.44	
	4	183-491-004-8	1	\$5.44	
	5	183-491-005-9	1	\$5.44	
	6	183-491-006-0	1	\$5.44	
	7	183-491-007-1	1	\$5.44	
	8	183-491-008-2	1	\$5.44	
	9	183-491-009-3	1	\$5.44	
	10	183-491-010-3	1	\$5.44	
	11	183-491-011-4	1	\$5.44	
	12	183-492-001-8	1	\$5.44	
	13	183-492-002-9	1	\$5.44	
	14	183-493-001-1	1	\$5.44	
	15	183-493-002-2	1	\$5.44	
	16	183-493-003-3	1	\$5.44	
	17	183-493-004-4	1	\$5.44	
	18	183-493-005-5	1	\$5.44	
	19	183-493-006-6	1	\$5.44	
	20	183-493-007-7	1	\$5.44	
	21	183-493-008-8	1	\$5.44	
	22	183-493-009-9	1	\$5.44	
	23	183-493-010- <del>9</del>	1	\$5.44	
	24	183-493-011-0	1	\$5.44	
	25	183-493-012-1	1	\$5.44	
	26	183-493-013-2	1	\$5.44	
Totals	26		26	\$141.44	

# TABLE 4-4 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 3, ZONE D TRACT NO. 28808-1

				APPROVED	
Lo	t No.	APN	UOB	ASSESSMENT	
				<del>-</del>	
	1	167-350-001-1	1	\$94.82	
	2	167-350-002-2	1	\$94.82	
	3	167-350-003-3	1	\$94.82	
	4	167-350-004-4	1	\$94.82	
	5	167-350-005-5	1	\$94.82	
	6	167-350-006-6	1	\$94.82	
	7	167-350-007-7	1	\$94.82	
	8	167-350-008-8	1	\$94.82	
	9	167-360-001-2	1	\$94.82	
	10	167-360-002-3	1	\$94.82	
	11	167-360-003-4	1	\$94.82	
	12	167-360-004-5	1	\$94.82	
	13	167-360-005-6	1	\$94.82	
	14	167-360-006-7	1	\$94.82	
	15	167-360-007-8	1	\$94.82	
	16	167-360-008-9	1	\$94.82	
	17	167-360-009-0	1	\$94.82	
	18	167-360-010-0	1	\$94.82	
	19	167-361-001-5	1	\$94.82	
	20	167-361-002-6	1	\$94.82	
	21	167-361-003-7	1	\$94.82	
	22	167-361-004-8	1	\$94.82	
	23	167-361-005-9	1	\$94.82	
	24	167-361-006-0	1	\$94.82	
	25	167-351-001-4	1	\$94.82	
	26	167-351-002-5	1	\$94.82	
	27	167-351-003-6	1	\$94.82	
	28	167-351-004-7	1	\$94.82	
	29	167-351-005-8	1	\$94.82	
	30	167-351-006-9	1	\$94.82	
	31	167-351-007-0	1	\$94.82	
	32	167-351-008-1	1	\$94.82	
	33	167-351-009-2	1	\$94.82	
	34	167-351-010-2	1	\$94.82	
	35	167-351-011-3	1	\$94.82	
	36	167-351-012-4	1	\$94.82	
	37 	167-351-013-5	1	\$94.82	
	38	167-351-014-6	1	\$94.82	
	39	167-351-015-7	1	\$94.82	
	40	167-351-016-8	1	\$94.82	
	41	167-351-017-9	1	\$94.82	
	42	167-361-007-1	1	\$94.82	
	43	167-361-008-2	1	\$94.82	
	44	167-360-011-1	1	\$94.82	
	45	167-360-012-2	1	\$94.82	
	46	167-360-013-3	1	\$94.82	
	47	167-360-014-4	1	\$94.82	
	48	167-360-015-5	1	\$94.82	
	49	167-360-016-6	1	\$94.82	
:	50	167-360-017-7	1	\$94.82	

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# TABLE 4-4 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 3, ZONE D TRACT NO. 28808-1

	Lot No.	APN	UQB	APPROVED	
	LUL INQ.	AFN		ASSESSMENT	
	51	167-360-018-8	1	\$94.82	
	52	167-380-001-4	1	\$94.82	
	53	167-380-002-5	1	\$94.82	
	54	167-380-003-6	1	\$94.82	
	55	167-380-004-7	1	\$94.82	
	56	167-380-005-8	1	\$94.82	
	57	167-362-001-8	1	\$94.82	
	58	167-362-002-9	1	\$94.82	
	59	167-362-003-0	1	\$94.82	
	60	167-362-004-1	1	\$94.82	
	61	167-362-005-2	1	\$94.82	
	62	167-362-006-3	1	\$94.82	
	63	167-362-007-4	1	\$94.82	
	64	167-362-008-5	1	\$94.82	
	65	167-362-009-6	1	\$94.82	
	66	167-370-001-3	1	\$94.82	
	67	167-370-002-4	1	\$94.82	
	68	167-370-003-5	1	\$94.82	
	69	167-370-004-6	1	\$94.82	
	70	167-370-005-7	1	\$94.82	
	71	167-370-006-8	1	\$94.82	
	72	167-370-007-9	1	\$94.82	
	73	167-370-008-0	1	\$94.82	
	74	167-371-001-6	1	\$94.82	
	75	167-371-002-7	1	\$94.82	
	76	167-371-003-8	1	\$94.82	
	77	167-371-004-9	1	\$94.82	
	78	167-371-005-0	1	\$94.82	
	79	167-371-006-1	1	\$94.82	
	80	167-371-007-2	1	\$94.82	
	81	167-371-008-3	1	\$94.82	
	82	167-371-009-4	1	\$94.82	
	83	167-371-010-4	1	\$94.82	
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Totals	83		83	\$7,870.06	

# TABLE 4-5 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 4, ZONE E PLOT PLAN NO. 16756

				APPROVED	
	Lot No.	APN_	UOB	ASSESSMENT	
	1	163-400-042-4	1	\$16.73	
	2	163-400-045-7	1	\$16.73	
	3	163-400-044-6	1	\$16.73	
	4	163-400-040-2	1	\$16.73	
	5	163-400-041-3	1	\$16.73	
	6	163-400-038-1	1	\$16.73	
	7	163-400-037-0	1	\$16.73	
	8	163-400-036-9	1	\$16.73	
Totals	8		8	\$133.84	

# TABLE 4-6 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 5, ZONE F TRACT NO. 28808-2

			APPROVED	
 Lot No.	APN	UOB	ASSESSMENT	
1	167-381-001-7	1	\$52.23	
2	167-381-002-8	1	\$52.23	
3	167-381-003-9	1	\$52.23	
4	167-381-004-0	1	\$52.23	
5	167-381-005-1	1	\$52.23	
6	167-381-006-2	1	\$52.23	
7	167-381-007-3	1	\$52.23	
8	167-381-008-4	1	\$52.23	
9	167-381-009-5	1	\$52.23	
10	167-381-010-5	1	\$52.23	
11	167-380-006-9	1	\$52.23	
12	167-380-007-0	1	\$52.23	
13	167-380-008-1	1	\$52.23	
14	167-380-009-2	1	\$52.23	
15	167-380-010-2	1	\$52.23	
16	167-400-001-5	1	\$52.23	
17	167-400-002-6	1	\$52.23	
18	167-400-003-7	1	\$52.23	
19	167-400-004-8	1	\$52.23	
20	167-400-005-9	1	\$52.23	
21	167-400-006-0	1	\$52.23	
22	167-400-007-1	1	\$52.23	
23	167-400-008-2	1	\$52.23	
24	167-400-009-3	1	\$52.23	
25	167-401-001-8	1	\$52.23	
26	167-401-002-9	1	\$52.23	
27	167-401-003-0	1	\$52.23	
28	167-401-004-1	1	\$52.23	
29	167-401-005-2	1	\$52.23	
30	167-401-006-3	1	\$52.23	
31	167-382-001-0	1	\$52.23	
32	167-382-002-1	1	\$52.23	
33	167-382-003-2	1	\$52.23	
34	167-382-004-3	1	\$52.23	
35	167-382-005-4	1	\$52.23	
36	167-382-006-5	1	\$52.23	
37	167-382-007-6	1	\$52.23	
38	167-382-008-7	1	\$52.23	
39	167-382-009-8	1	\$52.23	
40	167-390-001-5	1	\$52.23	
41	167-390-002-6	1	\$52.23	
42	167-390-003-7	1	\$52.23	
43	167-390-004-8	1	\$52.23 \$52.23	
44	167-390-005-9	1	\$52.23 \$52.23	
45	167-390-006-0	1	\$52.23	
46	167-390-007-1	1	\$52.23	
47	167-390-008-2	1	\$52.23	
48	167-390-009-3	1	\$52.23 \$53.33	
49	167-390-010-3	1	\$52.23	
50	167-390-011-4	1	\$52.23	

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# TABLE 4-6 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 ŁMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 5, ZONE F TRACT NO. 28808-2

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	51	167-390-012-5	1	\$52.23	
	52	167-390-013-6	1	\$52.23	
	53	167-390-014-7	1	\$52.23	
	54	167-390-015-8	1	\$52.23	
	55	167-390-016-9	1	\$52.23	
	56	167-390-017-0	1	\$52.23	
	57	167-390-018-1	1	\$52.23	
	58	167-390-019-2	1	\$52.23	
	59	167-390-020-2	1	\$52.23	
	60	167-401-007-4	1	\$52.23	
	61	167-401-008-5	1	\$52.23	
	62	167-401-009-6	1	\$52.23	
	63	167-401-010-6	1	\$52.23	
	64	167-391-001-8	1	\$52.23	
	65	167-391-002-9	1	\$52.23	
	66	167-391-003-0	1	\$52.23	
	67	167-391-004-1	1	\$52.23	
	68	167-391-005-2	1	\$52.23	
	69	167-391-006-3	1	\$52.23	
	70	167-391-007-4	1	\$52.23	
	71	167-391-008-5	1	\$52.23	
	72	167-391-009-6	1	\$52.23	
	73	167-391-010-6	1	\$52.23	
	74	167-391-011-7	1	\$52.23	
	75	167-391-012-8	1	\$52.23	
	76	167-391-013-9	1	\$52.23	
	77	167-391-014-0	1	\$52.23	
	<del></del>				
Totals	77		77	\$4,021.71	

### TABLE 4-7 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 6, ZONE G PLOT PLAN NO. 16785

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	1	156-030-038-6	1	\$130.87	
Totals	1		1	\$130.87	

# TABLE 4-8 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 7, ZONE H TRACT NO. 30671

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	LUL NO.	AFIN	008	A33E33IVIEIN I	
	1	183-471-013-4	1	\$9.74	
	2	183-471-014-5	1	\$9.74	
	3	183-471-015-6	1	\$9.74	
	4	183-471-016-7	1	\$9.74	
	5	183-471-017-8	1	\$9.74	
	6	183-471-018-9	1	\$9.74	
	7	183-471-019-0	1	\$9.74	
	8	183-471-020-0	1	\$9.74	
	9	183-471-021-1	1	\$9.74	
	10	183-472-012-6	1	\$9.74	
	11	183-472-013-7	1	\$9.74	
	12	183-472-014-8	1	\$9.74	
	13	183-472-015-9	1	\$9.74	
	14	183-472-016-0	1	\$9.74	
Totals	14		14	\$136.36	

# TABLE 4-9 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 8, ZONE I PARCEL MAP NO. 29767

				APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
	1	156-360-074-8	1	\$16.73	
	2	156-360-075-9	1	\$16.73	
	3	156-361-001-5	1	\$16.73	
	4	156-361-002-6	1	\$16.73	
	5	156-361-003-7	1	\$16.73	
	6	156-361-004-8	1	\$16.73	
	7	156-361-005-9	1	\$16.73	
	8	156-361-006-0	1	\$16.73	
Totals	8		8	\$133.84	

# TABLE 4-10 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 9, ZONE J TRACT NO. 29725

Lot No. APN UOB ASSESSMEN'	T
	·
1 100 000 0 1 604 0	
1 166-630-001-9 1 \$34.55 2 166-630-002-0 1 \$34.55	
•	
·	
· · · · · · · · · · · · · · · · · · ·	
•	
7 166-630-007-5 1 \$34.55 8 166-630-008-6 1 \$34.55	
9 166-630-009-7 1 \$34.55	
10 166-630-010-7 1 \$34.55	
11 166-630-011-8 1 \$34.55	
12 166-630-012-9 1 \$34.55	
13 166-630-013-0 1 \$34.55	
14 166-630-014-1 1 \$34.55	
15 166-630-015-2 1 \$34.55	
16 166-630-016-3 1 \$34.55	
17 166-630-017-4 1 \$34.55	
18 166-630-018-5 1 \$34.55	
19 166-630-019-6 1 \$34.55	
20 166-630-020-6 1 \$34.55	
21 166-630-021-7 1 \$34.55	
22 166-630-022-8 1 \$34.55	
23 166-630-023-9 1 \$34.55	
24 166-630-024-0 1 \$34.55	
25 166-630-025-1 1 \$34.55	
26 166-630-026-2 1 \$34.55	
27 166-630-027-3 1 \$34.55	
28 166-630-028-4 1 \$34.55	
29 166-630-029-5 1 \$34.55	
30 166-630-030-5 1 \$34.55	
31 166-630-031-6 1 \$34.55	
32 166-630-032-7 1 \$34.55	
33 166-630-033-8 1 \$34.55	
34 166-630-034-9 1 \$34.55	
35 166-630-035-0 1 \$34.55	
36 166-630-036-1 1 \$34.55	
37 166-630-037-2 1 \$34.55	
38 166-630-038-3 1 \$34.55	
39 166-630-039-4 1 \$34.55	
40 166-630-040-4 1 \$34.55	
41 166-630-041-5 1 \$34.55	
42 166-630-042-6 1 \$34.55	
43 166-630-043-7 1 \$34.55	
44 166-630-044-8 1 \$34.55	
45 166-630-045-9 1 \$34.55	
46 166-630-046-0 1 \$34.55	
47 166-630-047-1 1 \$34.55	
48 166-630-048-2 1 \$34.55	
49 166-630-049-3 1 \$34.55	
50 166-630-050-3 1 \$34.55	

Engineer's Report for Fiscal Year 2016-2017

Jurupa Community Services District Lighting Maintenance District No. 2001-1

# TABLE 4-10 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 9, ZONE J TRACT NO. 29725

			APPROVED	
 Lot No.	APN	UOB	ASSESSMENT	
51	166-630-051-4	1	\$34.55	
52	166-630-052-5	1	\$34.55	
53	166-630-053-6	1	\$34.55	
54	166-630-054-7	1	\$34.55	
55	166-630-055-8	1	\$34.55	
56	166-630-056-9	1	\$34.55	
57	166-630-057-0	1	\$34.55	
58	166-630-058-1	1	\$34.55	
59	166-630-059-2	1	\$34.55	
60	166-630-060-2	1	\$34.55	
61	166-630-061-3	1	\$34.55	
62	166-630-062-4	1	\$34.55	
63	166-630-063-5	1	\$34.55	
64	166-630-064-6	1	\$34.55	
65	166-630-065-7	1	\$34.55	
66	166-630-066-8	1	\$34.55	
67	166-630-067-9	1	\$34.55	
68	166-630-068-0	1	\$34.55	
69	166-630-069-1	1	\$34.55	
70	166-630-070-1	1	\$34.55	
71	166-630-071-2	1	\$34.55	
72	166-630-072-3	1	\$34.55	
73	166-630-073-4	1	\$34.55	
74	166-630-074-5	1	\$34.55	
75	166-630-075-6	1	\$34.55	
76	166-630-076-7	1	\$34.55	
77	166-630-077-8	1	\$34.55	
78	166-630-078-9	1	\$34.55	
79	166-630-079-0	1	\$34.55	
80	166-630-080-0	1	\$34.55	
81	166-630-081-1	1	\$34.55	
82	166-630-082-2	1	\$34.55	
83	166-630-083-3	1	\$34.55	
84	166-630-084-4	1	\$34.55	
85	166-630-085-5	1	\$34.55	
86	166-630-086-6	1	\$34.55	
87	166-630-087-7	1	\$34.55	
88	166-640-001-0	1	\$34.55	
89	166-640-002-1	1	\$34.55	
90	166-640-003-2	1	\$34.55	
91	166-640-004-3	1	\$34.55	
92	166-640-005-4	1	\$34.55	
93	166-640-005-4			
95 94	166-640-007-6	1 1	\$34.55 \$34.55	
			\$34.55	
95 95	166-640-008-7	1	\$34.55	
96 07	166-640-009-8	1	\$34.55 \$34.55	
97	166-640-010-8	1	\$34.55	
98	166-640-011-9	1	\$34.55	
99 100	166-640-012-0 166-640-013-1	1	\$34.55 \$34.55	

Engineer's Report for Fiscal Year 2016-2017

Jurupa Community Services District Lighting Maintenance District No. 2001-1

# TABLE 4-10 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 9, ZONE J TRACT NO. 29725

				APPROVED
	Lot No.	APN	UOB	ASSESSMENT
				*
	101	166-640-014-2	1	\$34.55
	102	166-640-015-3	1	\$34.55
	103	166-640-016-4	1	\$34.55
	104	166-640-017-5	1	\$34.55
	105	166-640-018-6	1	\$34.55
	106	166-640-019-7	1	\$34.55
	107	166-640-020-7	1	\$34.55
	108	166-640-021-8	1	\$34.55
	109	166-640-022-9	1	\$34.55
	110	166-640-023-0	1	\$34.55
	111	166-640-024-1	1	\$34.55
	112	166-640-025-2	1	\$34.55
	113	166-640-026-3	1	\$34.55
	114	166-640-027-4	1	\$34.55
	115	166-640-028-5	1	\$34.55
	116	166-640-029-6	1	\$34.55
	117	166-640-030-6	1	\$34.55
	118	166-640-031-7	1	\$34.55
,				
Totals	118		118	\$4,076.90

# TABLE 4-11 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 10, ZONE K TRACT NO. 28808-F

			APPROVED		
	Lot No.	APN	UOB	ASSESSMENT	
	1	167-352-002-8	1	\$97.31	
	2	167-352-003-9	1	\$97.31	
	3	167-352-004-0	1	\$97.31	
	4	167-352-005-1	1	\$97.31	
	5	167-352-006-2	1	\$97.31	
	6	167-352-007-3	1	\$97.31	
				<del></del>	
Totals	6		6	\$583.86	

# TABLE 4-12 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 11, ZONE L TRACT NO. 24686

	Lot No.	APN	BOU	APPROVED ASSESSMENT	
	1	177-352-014-2	1	\$54.94	
	2	177-352-015-3	1	\$54.94	
	3	177-352-016-4	1	\$54.94	
	4	177-352-017-5	1	\$54.94	
	5	177-352-018-6	1	\$54.94	
	6	177-352-019-7	1	\$54.94	
	7	177-352-020-7	1	\$54.94	
	8	177-352-021-8	1	\$54.94	
	9	177-352-022-9	1	\$54.94	
	10	177-352-023-0	1	\$54.94	
	11	177-352-024-1	1	\$54.94	
	12	177-352-025-2	1	\$54.94	
	13	177-352-026-3	1	\$54.94	
	14	177-352-027-4	1	\$54.94	
	15	177-352-028-5	1	\$54.94	
	16	177-352-029-6	1	\$54.94	
	17	177-352-030-6	1	\$54.94	
	18	177-352-031-7	1	\$54.94	
	19	177-353-010-1	1	\$54.94	
	20	177-353-011-2	1	\$54.94	
:	· · ·				
Totals	20		20	\$1,098.80	

# TABLE 4-13 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 12, ZONE M TRACT NO. 22565

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	-	·		<del></del>	-
	1	183-430-001-6	1	\$62.95	
	2	183-430-002-7	1	\$62.95	
	3	183-430-003-8	1	\$62.95	
	4	183-430-004-9	1	\$62.95	
	5	183-430-005-0	1	\$62.95	
	6	183-430-006-1	1	\$62.95	
	7	183-430-007-2	1	\$62.95	
	8	183-430-008-3	1	\$62.95	
	9	183-430-009-4	1	\$62.95	
	10	183-430-013-7	1	\$62.95	
	11	183-430-014-8	1	\$62.95	
	12	183-430-015-9	1	\$62.95	
	13	183-430-016-0	1	\$62.95	
	14	183-430-017-1	1	\$62.95	
	15	183-430-018-2	1	\$62.95	
	16	183-430-019-3	1	\$62.95	
	17	183-430-020-3	1	\$62.95	
	18	183-430-021-4	1	\$62.95	
	19	183-430-022-5	1	\$62.95	
	20	183-430-023-6	1	\$62.95	
	21	183-430-024-7	1	\$62.95	
	22	183-430-025-8	1	\$62.95	
	23	183-430-026-9	1	\$62.95	
	24	183-430-027-0	1	\$62.95	
	25	183-430-028-1	1	\$62.95	
	26	183-430-029-2	1	\$62.95	
	27	183-430-030-2	1	\$62.95	
	28	183-430-031-3	1	\$62.95	
	29	183-430-032-4	1	\$62.95	
	30	183-430-033-5	1	\$62.95	
	31	183-430-034-6	1	\$62.95	
	32	183-430-037-9	1	\$62.95	
	33	183-430-038-0	1	\$62.95	
Totals	33		33	\$2,077.35	

### TABLE 4-14 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 13, ZONE N CUP NO. 3264

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	1	174-290-039-3	1	\$130.87	
Tota	ls 1		1	\$130.87	

### TABLE 4-15 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 14, ZONE O PLOT PLAN NO. 16686

			APPROVED		
	Lot No.	APN	UOB	ASSESSMENT	
	1	156-340-056-0	1	\$33.03	
	2	156-340-060-3	1	\$33.03	
	3	156-340-059-3	1	\$33.03	
	4	156-340-058-2	1	\$33.03	
Totals	4		4	\$132.12	

# TABLE 4-16 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 15, ZONE P PLOT PLAN NO. 16937

			APPROVED		
	Lot No.	APN	UOB	ASSESSMENT	
	1	160-040-020-1	1	\$26.51	
	2	160-040-033-3	1	\$26.51	
	3	160-040-044-3	1	\$26.51	
	4	160-040-045-4	0	\$0.00	Well Site
	5	160-040-034-4	1	\$26.51	
	6	160-040-030-0	1	\$26.51	
					=
Totals	6		5	\$132.55	

# TABLE 4-17 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 16, ZONE Q TRACT NO. 30288

Lot	No. AP	N U		PPROVED SESSMENT
	1 183-520		1	\$2.05
	183-510		1	\$2.05
	183-510		1	\$2.05
	183-510		ĺ	\$2.05
	183-510		1	\$2.05
	183-510		1	\$2.05
	7 183-510		1	\$2.05
3		-007-9	1	\$2.05
9		-008-0	1	\$2.05
1		<b>-001-2</b>	1	\$2.05
1		-002-3	1	\$2.05
1	2 183-500	-003-4	1	\$2.05
1	3 183-500	-004-5	1	\$2.05
1	4 183-500	-005-6	1	\$2.05
1	5 183-500	-006-7	<u>E</u>	\$2.05
1	6 183-500	-024-3	l	\$2.05
1	7 183-500	<b>-008-9</b> 1	l	\$2.05
1	8 183-500	-009-0	l	\$2.05
1	9 183-500	-010-0	l	\$2.05
21	0 183-500	-011-1		\$2.05
2	1 183-500	-012-2		\$2.05
2:	2 183-500			\$2.05
2:				\$2.05
24				\$2.05
2:				\$2.05
20				\$2.05
2:				\$2.05
21				\$2.05
29				\$2.05
30				\$2.05
3:				\$2.05
3;				\$2.05
33				\$2.05
34				\$2.05
35				\$2.05
36				\$2.05
37				\$2.05
38				\$2.05
39				\$2.05
40				\$2.05
41				\$2.05
42				\$2.05 \$2.05
43				\$2.05
44				\$2.05
45				\$2.05 \$2.05
46				\$2.05 \$2.05
47				\$2.05 \$2.05
48				
45				\$2.05 \$3.05
				\$2.05 \$3.05
50	183-510	023-3 1		\$2.05

Engineer's Report for Fiscal Year 2016-2017

Jurupa Community Services District Lighting Maintenance District No. 2001-1

# TABLE 4-17 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 ANNEXATION NO. 16, ZONE Q TRACT NO. 30288

	L and Mar			APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
	51	183-510-024-4	1	\$2.05	
	52	183-510-025-5	1 1	\$2.05	
	53	183-510-023-3	1	\$2.05	
	54	183-500-017-7	1	\$2.05	
	55	183-500-019-9	1	\$2.05	
	56	183-500-019-9	1	\$2.05	
	57	183-500-020-9	1	\$2.05	
	58	183-510-026-6	1		
	59	183-510-027-7	1	\$2.05	
	60	183-510-027-7		\$2.05	
	61	183-510-029-9	1 1	\$2.05	
			_	\$2.05	
	62	183-510-030-9	1	\$2.05	
	63	183-510-031-0	1	\$2.05	
	64	183-510-032-1	1	\$2.05	
	65	183-510-033-2	1	\$2.05	
	66	183-510-034-3	1	\$2.05	
	67	183-510-035-4	1	\$2.05	
	68	183-520-012-4	1	\$2.05	
	69	183-510-036-5	1	\$2.05	
	70	183-510-037-6	1	\$2.05	
	71	183-510-038-7	1	\$2.05	
	72	183-510-039-8	1	\$2.05	
	73	183-510-040-8	1	\$2.05	
	74	183-510-041-9	1	\$2.05	
	75	183-520-013 <b>-</b> 5	1	\$2.05	
	76	183-520-014-6	1	\$2.05	
	77	183-520-015-7	1	\$2.05	
	78	183-520-016-8	1	\$2.05	
	79	183-520-017-9	1	\$2.05	
	80	183-520-018-0	1	\$2.05	
	<del></del>				
Totals	80		80	\$164.00	

				APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
		·			
	1	166-660-001-2	1	\$46.15	
	2	166-660-002-3	1	\$46.15	
	3	166-660-003-4	1	\$46.15	
	4	166-660-004-5	1	\$46.15	
	5	166-661-001-5	1	\$46.15	
	6	166-661-002-6	1	\$46.15	
	7	166-661-003-7	1	\$46.15	
	8	166-661-004-8	1	\$46.15	
	9	166-661-005-9	1	\$46.15	
	10	166-661-006-0	1	\$46.15	
	11	166-661-007-1	1	\$46.15	
	12	166-661-008-2	1	\$46.15	
	13	166-661-009-3	1	\$46.15	
	14	166-661-010-3	1	\$46.15	
	15	166-661-011-4	1	\$46.15	
	16	166-661-012-5	1	\$46.15	
	17	166-661-013-6	1	\$46.15	
	18	166-661-014-7	1	\$46.15	
	19	166-661-015-8	1	\$46.15	
	20	166-661-016-9	1	\$46.15	
	21	166-661-017-0	1	\$46.15	
	22	166-661-018-1	1	\$46.15	
	23	166-661-019-2	1	\$46.15	
	24	166-661-020-2	1	\$46.15	
	25	166-661-021-3	1	\$46.15	
	26	166-661-022-4	1	\$46.15	
	27	166-661-023-5	1	\$46.15	
	28	166-661-024-6	1	\$46.15	
	29	166-661-025-7	1	\$46.15	
	30	166-661-026-8	1	\$46.15	
	31	166-661-027-9	1	\$46.15	
=					
Totals	31		31	\$1,430.65	

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	1	156-030-039-7	1	\$43.90	
	2	156-030-040-7	1	\$43.90	
	3	156-030-041-8	1	\$43.90	
Totals	3		3	\$131.70	

				APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
				****	
	1	166-650-002-2	1	\$102.17	
	2	166-650-003-3	1	\$102.17	
	3	166-650-004-4	1	\$102.17	
	4	166-650-005-5	1	\$102.17	
	5	166-650-006-6	1	\$102.17	
	6	166-650-007-7	1	\$102.17	
	7	166-650-008-8	1	\$102.17	
	8	166-650-009-9	1	\$102.17	
	9	166-651-001-4	1	\$102.17	
	10	166-651-002-5	1	\$102.17	
	11	166-651-003-6	1	\$102.17	
	12	166-651-004-7	1	\$102.17	
	13	166-651-005-8	1	\$102.17	
	14	166-651-006-9	1	\$102.17	
	15	166-651-007-0	1	\$102.17	
	16	166-651-008-1	1	\$102.17	
	17	166-651-009-2	1	\$102.17	
	18	166-651-010-2	1	\$102.17	
Totals	18		18	\$1,839.06	

				APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
	1	167-110-030-5	1	\$62.03	
	2	167-110-031-6	1	\$62.03	
	3	167-110-032-7	1	\$62.03	
	4	167-110-033-8	1	\$62.03	
	5	167-110-034-9	1	\$62.03	
	6	167-110-035-0	1	\$62.03	
	7	167-110-036-1	1	\$62.03	
	8	167-110-037-2	1	\$62.03	
=		= :			
Totals	8		8	\$496.24	

	Lot Number	APN	UOB	APPROVED ASSESSMENT
				V325331416441
	1	174-380-001-6	1	\$5.44
	2	174-380-002-7	1	\$5.44
	3	174-380-003-8	1	\$5.44
	4	174-380-004-9	1	\$5.44
	5	174-380-005-0	1	\$5.44
	6	174-380-006-1	1	\$5.44
	7	174-380-007-2	1	\$5.44
	8	174-380-008-3	1	\$5.44
	9	174-380-009-4	1	\$5.44
	10	174-380-010-4	1	\$5.44
	11	174-380-011-5	1	\$5.44
	12	174-381-001-9	1	\$5.44
	13	174-381-002-0	1	\$5.44
	14	174-381-003-1	1	\$5.44
	15	174-381-004-2	1	\$5.44
	16	174-381-005-3	1	\$5.44
	17	174-381-006-4	1	\$5.44
	18	174-381-007-5	1	\$5.44
	19	174-381-008-6	1	\$5.44
	20	174-381-009-7	1	\$5.44
	21	174-381-010-7	1	\$5.44
	22	174-381-011-8	1	\$5.44
	23	174-381-012-9	1	\$5.44
	24	174-381-013-0	1	\$5.44
	25	174-381-014-1	1	\$5.44
	26	174-381-015-2	1	\$5.44
otals -	26	=	26	

			APPROVED	
	Lot No.	APN	UOB	ASSESSMENT
	1	183-530-003-7	1	\$78.30
	2	183-530-004-8	1	\$78.30
	3	183-530-005-9	1	\$78.30
	4	183-530-006-0	1	\$78.30
	5	183-530-007-1	1	\$78.30
	6	183-530-008-2	1	\$78.30
	7	183-530-009-3	1	\$78.30
	8	183-530-010-3	1	\$78.30
	9	183-530-011-4	1	\$78.30
	10	183-530-012-5	1	\$78.30
	11	183-530-013-6	1	\$78.30
	12	183-530-014-7	1	\$78.30
	13	183-530-015-8	1	\$78.30
	14	183-530-016-9	1	\$78.30
Totals	14		14	\$1.096.20

	Lot No.	APN	UOB	APPROVED ASSESSMENT
PARENT	1	165-100-027-8	1	\$83.50
PARENT	2	165-100-027-8	0	\$0.00
PARENT	3	165-100-027-8	0	\$0.00
PARENT	4	165-100-027-8	0	\$0.00
PARENT	5	165-100-027-8	0	\$0.00
PARENT	6	165-100-027-8	0	\$0.00
PARENT	7	165-100-027-8	0	\$0.00
PARENT	8	165-100-027-8	0	\$0.00
PARENT	9	165-100-027-8	0	\$0.00
PARENT	10	165-100-027-8	0	\$0.00
PARENT	11	165-100-027-8	0	\$0.00
PARENT	12	165-100-027-8	0	\$0.00
PARENT	13	165-100-027-8	0	\$0.00
Totals	13		1	\$83.50

			APPROVED	
Lot No.	APN	UOB	ASSESSMENT	
			<b>A.</b>	
1	170-150-001-7	1	\$48.94	
2	170-150-002-8	1	\$48.94	
3	170-150-003-9	1	\$48.94	
4	170-150-005-1	1	\$48.94	
5	170-161-016-5	1	\$48.94	
6	170-161-022-0	1	\$48.94	
7	170-161-018-7	1	\$48.94	
8	170-161-019-8	1	\$48.94	
9	170-161-001-1	1	\$48.94	
10	170-162-011-3	1	\$48.94	
11	170-162-012-4	1	\$48.94	
12	170-162-013-5	1	\$48.94	
13	170-162-014-6	1	\$48.94	
14	170-162-015-7	1	\$48.94	
15	170-162-016-8	1	\$48.94	
16	170-162-017-9	1	\$48.94	
17	170-162-018-0	1	\$48.94	
18	170-162-019-1	1	\$48.94	
19	170-180-001-0	1	\$48.94	
20	170-180-006-5	1	\$48.94	
21	170-180-007-6	1	\$48.94	
22	170-180-014-2	1	\$48.94	
23	170-180-016-4	1	\$48.94	
24	170-180-041-6	1	\$48.94	
25	170-180-018-6	1	\$48.94	
26	170-180-019-7	1	\$48.94	
27	170-180-020-7	1	\$48.94	
28	170-180-021-8	1	\$48.94	
29	170-180-031-7	1	\$48.94	
30	170-180-023-0	1	\$48.94	
31	170-201-034-4	1	\$48.94	
32	170-201-037-7	1	\$48.94	
33	170-201-006-9	1	\$48.94	
34	170-201-038-8	1	\$48.94	
35	170-201-008-1	1	\$48.94	
36	170-201-030-0	1	\$48.94	
37	170-201-031-1	1	\$48.94	
38	170-201-011-3	1	\$48.94	
39	170-201-012-4	1	\$48.94	
40	170-201-013-5	1	\$48.94	
41	170-201-014-6	1	\$48.94	
42	170-201-015-7	1	\$48.94	
43	170-201-016-8	1	\$48.94	
44	170-201-017-9	1	\$48.94	
45	170-201-026-7	1	\$48.94	
46	170-201-020-7	1	\$48.94	
47	170-201-027-8	1	\$48.94	
48	170-201-028-9	1	\$48.94	
49	170-201-029-0	1	\$48.94	
50	170-212-013-1	1	\$48.94 \$48.94	
30	110-515-014-0	1	J70.37	

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Lot No.	APN	UOB	APPROVED ASSESSMENT	
51	170-212-013-9	1	\$48.94	
52	170-212-013-3	1	\$48.94	
53	170-212-024-9	1	\$48.94	
54	170-212-023-8	1	•	
55	169-050-028-3		\$48.94	
56	169-050-028-3	1	\$48.94	
		1	\$48.94	
57	169-050-018-4 169-050-017-3	1	\$48.94	
58		1	\$48.94	
59	169-050-016-2	1	\$48.94	
60	169-050-014-0	1	\$48.94	
61	169-050-013-9	1	\$48.94	
62	169-050-012-8	1	\$48.94	
63	169-050-003-0	1	\$48.94	
64	169-050-002-9	1	\$48.94	
65	169-050-001-8	1	\$48.94	
66	169-050-004-1	1	\$48.94	
67	169-050-005-2	1	\$48.94	
68	169-050-006-3	1	\$48.94	
69	169-050-007-4	1	\$48.94	
70	169-050-008-5	1	\$48.94	
71	169-050-009-6	1	\$48.94	
72	169-050-010-6	1	\$48.94	
73	169-060-001-9	1	\$48.94	
74	169-060-002-0	1	\$48.94	
75	169-060-003-1	1	\$48.94	
76	169-060-004-2	1	\$48.94	
77	169-032-010-0	1	\$48.94	
78	169-032-011-1	1	\$48.94	
79	169-032-012-2	1	\$48.94	
80	169-032-013-3	1	\$48.94	
81	169-032-016-6	1	\$48.94	
82	169-032-017-7	1	\$48.94	
83	169-032-018-8	1	\$48.94	
84	169-032-019-9	1	\$48.94	
85	169-023-024-5	1	\$48.94	
86	169-023-023-4	1	\$48.94	
87	169-023-019-1	1	\$48.94	
88	169-023-018-0	1	\$48.94	
89	169-022-022-0	1	\$48.94	
90	169-022-021-9	1	\$48.94	
91	169-022-020-8	1	\$48.94	
92	169-022-019-8	1	\$48.94	
93	169-022-018-7	1	\$48.94	
94	169-022-017-6	î	\$48.94	
95	169-022-016-5	1	\$48.94	
96	169-022-015-4	1	\$48.94	
97	169-022-014-3	1	\$48.94	
98	169-022-013-2	1	\$48.94	
99	169-022-013-2	1	\$48.94	
100	169-022-011-0	1	\$48.94 \$48.94	
100	103-021-011-0	-	<b>240.24</b>	

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	Lot No.	APN	UOB	APPROVED ASSESSMENT	
-					
	101	169-022-010-9	1	\$48.94	
	102	169-022-009-9	1	\$48.94	
	103	169-022-008-8	1	\$48.94	
	104	169-022-007-7	1	\$48.94	
	105	169-022-005-5	1	\$48.94	
	106	169-022-045-1	1	\$48.94	
	107	169-022-003-3	1	\$48.94	
	108	169-022-049-5	1	\$48.94	
	109	169-022-048-4	1	\$48.94	
	110	170-070-012-0	1	\$48.94	
	111	170-070-013-1	1	\$48.94	
	112	170-070-014-2	1	\$48.94	
	113	170-070-015-3	1	\$48.94	
	114	170-070-016-4	1	\$48.94	
	115	170-102-013-9	1	\$48.94	
	116	170-102-014-0	1	\$48.94	
	117	170-102-015-1	1	\$48.94	
	118	170-102-016-2	1	\$48.94	
	119	170-102-017-3	1	\$48.94	
	120	170-102-018-4	1	\$48.94	
	121	170-102-023-8	1	\$48.94	
	122	170-102-022-7	1	\$48.94	
	123	170-102-021-6	1	\$48.94	
	124	170-102-020-5	1	\$48.94	
	125	170-102-019-5	1	\$48.94	
	126	170-102-012-8	1	\$48.94	
	127	170-102-011-7	1	\$48.94	
	128	170-102-010-6	1	\$48.94	
	129	170-101-018-1	1	\$48.94	
	130	170-101-008-2	1	\$48.94	
	131	170-101-003-2	1	\$48.94	
	132	170-101-006-0	1	\$48.94	
	133	170-101-000-0	1		
	134	170-101-022-4		\$48.94	
	135	170-090-025-4	1	\$48.94	
	136		1	\$48.94	
	137	170-090-018-8 170-090-017-7	1	\$48.94	
			1	\$48.94	
	138	170-090-016-6	1	\$48.94	
	139	170-090-014-4	1	\$48.94	
	140	170-090-026-5	1	\$48.94	
	141	170-090-012-2	1	\$48.94	
	142	170-090-011-1	1	\$48.94	
	143	170-090-010-0	1	\$48.94	
	144	170-080-017-6	1	\$48.94	
	145	170-080-016-5	1	\$48.94	
	146	170-080-015-4	1	\$48.94	
	147	170-080-014-3	1	\$48.94	
	148	170-080-013-2	1	\$48.94	
	149	170-080-012-1	1	\$48.94	
	150	170-080-011-0	1	\$48.94	

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				APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
	454	170 000 010 0		*40.00	
	151	170-080-010- <del>9</del>	1	\$48.94	
	152	170-080-009-9	1	\$48.94	
	153	170-080-008-8	1	\$48.94	
	154	170-080-007-7	1	\$48.94	
	155	170-080-028-6	1	\$48.94	
	156	170-080-027-5	1	\$48.94	
	157	170-080-026-4	1	\$48.94	
	158	170-040-018-3	1	\$48.94	
	159	170-040-019-4	1	\$48.94	
	160	170-040-020-4	1	\$48.94	
	161	170-040-021-5	1	\$48.94	
	-	_			
Totals	161		161	\$7,879.34	

				APPROVED	
	Lot No.	APN	UOB	ASSESSMENT	
PARENT	1	171-220-024-1	1	\$64.06	
PARENT	2	171-220-025-2	1		
PARENT	3	171-220-025-2		\$64.06	
			1	\$64.06	
PARENT	4	171-221-001-3	1	\$64.06	
PARENT	5	171-221-002-4	1	\$64.06	
PARENT	6	171-221-003-5	1	\$64.06	
PARENT	7	171-221-004-6	1	\$64.06	
PARENT	8	171-221-005-7	1	\$64.06	
PARENT	9	171-221-006-8	1	\$64.06	
PARENT	10	171-221-007-9	1	\$64.06	
PARENT	11	171-221-008-0	1	\$64.06	
PARENT	12	171-221-009-1	1	\$64.06	
PARENT	13	171-221-010-1	1	\$64.06	
PARENT	14	171-221-011-2	1	\$64.06	
PARENT	15	171-221-012-3	1	\$64.06	
PARENT	16	171-221-013-4	1	\$64.06	
PARENT	17	171-221-014-5	1	\$64.06	
PARENT	18	171-221-015-6	1	\$64.06	
PARENT	19	171-221-016-7	1	\$64.06	
PARENT	20	171-221-017-8	1	\$64.06	
PARENT	21	171-221-018-9	1	\$64.06	
PARENT	22	171-220-027-4	1	\$64.06	
PARENT	23	171-220-028-5	1	\$64.06	
PARENT	24	171-220-028-5	1	\$64.06	
PARENT	25	171-220-029-0	1		
PARENT	26	171-220-030-0	1	\$64.06	
PARENT	27	171-220-031-7		\$64.06	
			1	\$64.06	
PARENT	28	171-220-033-9	1	\$64.06	
PARENT	29	171-272-009-9	1	\$64.06	
PARENT	30	171-272-008-8	1	\$64.06	
PARENT	31	171-272-007-7	1	\$64.06	
PARENT	32	171-272-006-6	1	\$64.06	
PARENT	33	171-272-005-5	1	\$64.06	
PARENT	34	171-272-004-4	1	\$64.06	
PARENT	35	171-272-003-3	1	\$64.06	
PARENT	36	171-272-002-2	1	\$64.06	
PARENT	37	171-272-001-1	1	\$64.06	
PARENT	38	171-280-014-8	1	\$64.06	
PARENT	39	171-280-013-7	1	\$64.06	
PARENT	40	171-280-012-6	1	\$64.06	
PARENT	41	171-280-011-5	1	\$64.06	
PARENT	42	171-280-010-4	1	\$64.06	
PARENT	43	171-280-009-4	1	\$64.06	
PARENT	44	171-280-008-3	1	\$64.06	
PARENT	45	171-280-007-2	1	\$64.06	
PARENT	46	171-280-006-1	1	\$64.06	
PARENT	47	171-280-005-0	1	\$64.06	
PARENT	48	171-280-003-0			
PARENT	46 49	171-280-004-9	1 1	\$64.06 \$64.06	
	49	111°COU•UU3-8	1	>b4.Ub	

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	Lot No.	APN	UOB	APPROVED ASSESSMENT
PARENT	51	171-280-001-6	1	\$54.05
PARENT	52	171-282-001-2	1	\$64.06
PARENT				\$64.06
	53	171-282-002-3	1	\$64.06
PARENT	54	171-282-003-4	1	\$64.06
PARENT	55	171-282-004-5	1	\$64.06
PARENT	56	171-282-005-6	1	\$64.06
PARENT	57	171-283-007-1	1	\$64.06
PARENT	58	171-283-006-0	1	\$64.06
PARENT	59	171-283-005-9	1	\$64.06
PARENT	60	171-283-004-8	1	\$64.06
PARENT	61	171-283-003-7	1	\$64.06
PARENT	62	171-283-002-6	1	\$64.06
PARENT	63	171-283-001-5	1	\$64.06
PARENT	64	171-283-020-2	1	\$64.06
PARENT	65	171-283-01 <del>9-</del> 2	1	\$64.06
PARENT	66	171-283-018-1	1	\$64.06
PARENT	67	171-283-017-0	1	\$64.06
PARENT	68	171-283-016-9	1	\$64.06
PARENT	69	171-283-015-8	1	\$64.06
PARENT	70	171-283-014-7	1	\$64.06
PARENT	71	171-283-013-6	1	\$64.06
PARENT	72	171-283-012-5	9 1	\$64.06
PARENT	73	171-283-011-4	1	\$64.06
PARENT	74	171-283-010-3	1	\$64.06
PARENT	75	171-283-010-3	1	\$64.06
PARENT	76	171-283-008-2	1	\$64.06
PARENT	70 77	171-284-016-2	1	
PARENT	78	171-284-015-2	1	\$64.06
PARENT	79	171-284-013-1		\$64.06
			1	\$64.06
PARENT	80	171-284-013-9	1	\$64.06
PARENT	81	171-284-012-8	1	\$64.06
PARENT	82	171-284-011-7	1	\$64.06
PARENT	83	171-284-010-6	1	\$64.06
PARENT	84	171-284-009-6	1	\$64.06
PARENT	85	171-284-008-5	1	\$64.06
PARENT	86	171-284-007-4	1	\$64.06
PARENT	87	171-284-006 <del>-</del> 3	1	\$64.06
PARENT	88	171-284-005-2	1	\$64.06
PARENT	89	171-284-004-1	1	\$64.06
PARENT	90	171-284-003-0	1	\$64.06
PARENT	91	171-284-002 <del>-9</del>	1	\$64.06
PARENT	92	171-284-001-8	1	\$64.06
PARENT	93	171-284-017-3	1	\$64.06
PARENT	94	171-284-018-4	1	\$64.06
PARENT	95	171-284-019-5	1	\$64.06
PARENT	96	171-284-020-5	1	\$64.06
PARENT	97	171-284-021-6	1	\$64.06
PARENT	98	171-284-022-7	1	\$64.06
PARENT	99	171-284-023-8	1	\$64.06
PARENT	100	171-284-024-9	1	\$64.06

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				APPROVED
	Lot No.	APN	UOB	ASSESSMENT
PARENT	101	171-284-025-0	1	\$64.06
PARENT	102	171-273-010-2	1	\$64.06
PARENT	103	171-273-010-2	1	\$64.06
PARENT	104	171-273-011-3	1	\$64.06
PARENT	105	171-273-003-2	1	·
PARENT	106	171-273-008-1	1	\$64.06 \$64.06
PARENT	107	171-273-007-0		
PARENT	107	171-273-005-8	1	\$64.06
PARENT	109	171-273-005-8	1	\$64.06
			1	\$64.06
PARENT	110	171-273-003-6	1	\$64.06
PARENT	111	171-273-002-5	1	\$64.06
PARENT	112	171-273-001-4	1	\$64.06
PARENT	113	171-271-028-3	1	\$64.06
PARENT	114	171-271-027-2	1	\$64.06
PARENT	115	171-271-026-1	1	\$64.06
PARENT	116	171-271-025-0	1	\$64.06
PARENT	117	171-271-024-9	1	\$64.06
PARENT	118	171-271-023-8	1	\$64.06
PARENT	119	171-271-022-7	1	\$64.06
PARENT	120	171-271-021-6	1	\$64.06
PARENT	121	171-271-020-5	1	\$64.06
PARENT	122	171-271-019-5	1	\$64.06
PARENT	123	171-271-018-4	1	\$64.06
PARENT	124	171-271-017-3	1	\$64.06
PARENT	125	171-271-016-2	1	\$64.06
PARENT	126	171-271-015-1	1	\$64.06
PARENT	127	171-271-001-8	1	\$64.06
PARENT	128	171-271-002-9	1	\$64.06
PARENT	129	171-271-003-0	1	\$64.06
PARENT	130	171-271-004-1	1	\$64.06
PARENT	131	171-271-005-2	1	\$64.06
PARENT	132	171-271-006-3	1	\$64.06
PARENT	133	171-271-007-4	1	\$64.06
PARENT	134	171-271-008-5	1	\$64.06
PARENT	135	171-271-009-6	1	\$64.06
PARENT	136	171-271-010-6	1	\$64.06
PARENT	137	171-271-011-7	1	\$64.06
PARENT	138	171-271-012-8	1	\$64.06
PARENT	139	171-271-013-9	1	\$64.06
PARENT	140	171-270-010-3	1	\$64.06
PARENT	141	171-270-009-3	1	\$64.06
PARENT	142	171-270-008-2	1	\$64.06
PARENT	143	171-270-007-1	1	\$64.06
PARENT	144	171-270-006-0	1	\$64.06
PARENT	145	171-270-005-9	1	\$64.06
PARENT	146	171-270-004-8	1	\$64.06
PARENT	147	171-270-003-7	1	\$64.06
		171-270-002-6		
PARENT	LAX			
PARENT PARENT	148 149	171-270-002-6	1 1	\$64.06 \$64.06

Engineer's Report for Fiscal Year 2016-2017

	Lot No.	APN	UOB	APPROVED ASSESSMENT
PARENT	151	171-270-016- <del>9</del>	1	\$64.06
PARENT	152	171-270-015-8	1	\$64.06
PARENT	153	171-270-014-7	1	\$64.06
PARENT	154	171-270-013-6	1	\$64.06
PARENT	155	171-270-012-5	1	\$64.06
PARENT	156	171-270-011-4	1	\$64.06
PARENT	157	171-274-003-9	1	\$64.06
PARENT	158	171-274-004-0	1	\$64.06
PARENT	159	171-281-010-7	1	\$64.06
PARENT	160	171-281-011-8	1	\$64.06
PARENT	161	171-281-012-9	1	\$64.06
PARENT	162	171-281-013-0	1	\$64.06
PARENT	163	171-281-014-1	1	\$64.06
PARENT	164	171-281-015-2	1	\$64.06
PARENT	165	171-281-016-3	1	\$64.06
PARENT	166	171-281-017-4	1	\$64.06
PARENT	167	171-281-018-5	1	\$64.06
PARENT	168	171-281-009-7	1	\$64.06
PARENT	169	171-281-008-6	1	\$64.06
PARENT	170	171-281-007-5	1	\$64.06
PARENT	171	171-281-006-4	1	\$64.06
PARENT	172	171-281-005-3	1	\$64.06
PARENT	173	171-281-004-2	1	\$64.06
PARENT	174	171-281-003-1	1	\$64.06
PARENT	175	171-281-002-0	1	\$64.06
PARENT	176	171-281-001-9	1	\$64.06
PARENT	177	171-274-002-8	1	\$64.06
PARENT	178	171-274-001-7	1	\$64.06
Takala	420			
Totals	178		178	\$11,402.68

	Lot No.	APN	UOB	APPROVED ASSESSMENT
PARENT	1	174-150-021-3	1	\$4.53
PARENT	2	174-150-021-3	0	\$0.00
PARENT	3	174-150-021-3	ō	\$0.00
PARENT	4	174-150-021-3	Ō	\$0.00
PARENT	5	174-150-021-3	0	\$0.00
PARENT	6	174-150-021-3	ő	\$0.00
PARENT	7	174-150-021-3	o	\$0.00
PARENT	8	174-150-021-3	0	\$0.00
PARENT	9	174-150-021-3	ő	\$0.00
PARENT	10	174-150-021-3	ő	\$0.00
PARENT	11	174-150-021-3	0	\$0.00
PARENT	12	174-150-021-3	0	\$0.00
PARENT	13	174-150-021-3	0	\$0.00
PARENT	14	174-150-021-3	0	\$0.00
PARENT	15	174-150-021-3	0	\$0.00
PARENT	16	174-150-021-3	0	\$0.00
PARENT	17	174-150-021-3	0	\$0.00
PARENT	18	174-150-021-3	0	\$0.00
PARENT	19	174-150-021-3	0	\$0.00
PARENT	20	174-150-021-3	0	\$0.00
PARENT	21	174-150-021-3	0	\$0.00
PARENT	22	174-150-021-3	0	•
PARENT	23	174-150-021-3	0	\$0.00
PARENT	24	174-150-021-3	0	\$0.00
PARENT	25	174-150-021-3	0	\$0.00
PARENT	26	174-150-021-3		\$0.00
PARENT	27	174-150-021-3	0 0	\$0.00
PARENT	28	174-150-021-3		\$0.00
PARENT	29	174-150-021-3	0	\$0.00
PARENT	30	174-150-021-3	0	\$0.00
PARENT	31	174-150-021-3	0 0	\$0.00
PARENT	32	174-150-021-3		\$0.00
PARENT	33	174-150-021-3	0	\$0.00
PARENT	34	174-150-021-3	0	\$0.00
PARENT	35	174-150-021-3	0	\$0.00
PARENT	36	174-150-021-3	0	\$0.00
PARENT	37	174-150-021-3	0	\$0.00
PARENT	38	174-150-021-3	0	\$0.00
PARENT	39	174-150-021-3	0	\$0.00
PARENT	40	174-150-021-3	0	\$0.00
PARENT	41	174-150-021-3	0 0	\$0.00
PARENT	42	174-150-021-3		\$0.00
PARENT	43	174-150-021-3	0	\$0.00
PARENT	44		0	\$0.00
PARENT	45	174-150-021-3 174-150-021-3	0	\$0.00
PARENT	46		0	\$0.00
	46 47	174-150-021-3	0	\$0.00
PARENT		174-150-021-3	0	\$0.00
PARENT	48	174-150-021-3	0	\$0.00
PARENT PARENT	49 50	174-150-021-3	0	\$0.00
PANEIVI	50	174-150-021-3	0	\$0.00

Engineer's Report for Fiscal Year 2016-2017

	Let No	ADNI	HOD	APPROVED
	Lot No.	APN	UOB	ASSESSMENT
PARENT	51	174-150-021-3	0	\$0.00
PARENT	52	174-150-021-3	Ō	\$0.00
PARENT	53	174-150-021-3	0	\$0.00
PARENT	54	174-150-021-3	0	\$0.00
PARENT	55	174-150-021-3	0	\$0.00
PARENT	56	174-150-021-3	0	\$0.00
PARENT	57	174-150-021-3	Ō	\$0.00
PARENT	58	174-150-021-3	Ō	\$0.00
PARENT	59	174-150-021-3	ō	\$0.00
PARENT	60	174-150-021-3	0	\$0.00
PARENT	61	174-150-021-3	ō	\$0.00
PARENT	62	174-150-021-3	ő	\$0.00
PARENT	63	174-150-021-3	0	\$0.00
PARENT	64	174-150-021-3	Ö	\$0.00
PARENT	65	174-150-021-3	ō	\$0.00
PARENT	66	174-150-021-3	Ō	\$0.00
PARENT	67	174-150-021-3	0	\$0.00
PARENT	68	174-150-021-3	0	\$0.00
PARENT	69	174-150-021-3	ő	\$0.00
PARENT	70	174-150-021-3	Ō	\$0.00
PARENT	71	174-150-021-3	0	\$0.00
PARENT	72	174-150-021-3	0	\$0.00
PARENT	73	174-150-021-3	0	\$0.00
PARENT	73 74	174-150-021-3	o	\$0.00
PARENT	75	174-150-021-3	0	\$0.00
PARENT	76	174-150-021-3	0	\$0.00
PARENT	70 77	174-150-021-3	0	\$0.00
PARENT	78	174-150-021-3	0	\$0.00
PARENT	79	174-150-021-3	Ö	\$0.00
PARENT	80	174-150-021-3	0	\$0.00
PARENT	81	174-150-021-3	0	\$0.00
PARENT	82	174-150-021-3	0	\$0.00
PARENT	83	174-150-021-3	0	\$0.00
PARENT	84	174-150-021-3	o	\$0.00
PARENT	85	174-150-021-3	0	\$0.00
PARENT	86	174-150-021-3	0	\$0.00
PARENT	87	174-150-021-3	0	\$0.00
PARENT	88	174-150-021-3	0	\$0.00
PARENT	89	174-150-021-3	0	\$0.00
PARENT	90	174-150-021-3	0	\$0.00
PARENT	91	174-150-021-3	0	\$0.00
PARENT	92	174-150-021-3	0	\$0.00
PARENT	93	174-150-021-3	0	\$0.00
PARENT	94	174-150-021-3	0	\$0.00
PARENT	95	174-150-021-3	0	
PARENT	96	174-150-021-3	0	\$0.00 \$0.00
PARENT	97	174-150-021-3	0	\$0.00
PARENT	98	174-150-021-3	0	
PARENT	99	174-150-021-3	0	\$0.00 \$0.00
PARENT	100	174-150-021-3	0	\$0.00 \$0.00
1 PARENT	100	114-170-051-2	U	00.00

Engineer's Report for Fiscal Year 2016-2017

				APPROVED
	Lot No.	<u>A</u> PN	UOB	ASSESSMENT
0.00.00	4.04		_	A =
PARENT	101	174-150-021-3	0	\$0.00
PARENT	102	174-150-021-3	0	\$0.00
PARENT	103	174-150-021-3	0	\$0.00
PARENT	104	174-150-021-3	0	\$0.00
PARENT	105	174-150-021-3	0	\$0.00
PARENT	106	174-150-021-3	0	\$0.00
PARENT	107	174-150-021-3	0	\$0.00
PARENT	108	174-150-021-3	0	\$0.00
PARENT	109	174-150-021-3	0	\$0.00
PARENT	110	174-150-021-3	0	\$0.00
PARENT	111	174-150-021-3	0	\$0.00
PARENT	112	174-150-021-3	0	\$0.00
PARENT	113	174-150-021-3	0	\$0.00
PARENT	114	174-150-021-3	0	\$0.00
PARENT	115	174-150-021-3	0	\$0.00
PARENT	116	174-150-021-3	0	\$0.00
PARENT	117	174-150-021-3	0	\$0.00
PARENT	118	174-150-021-3	0	\$0.00
PARENT	119	174-150-021-3	0	\$0.00
PARENT	120	174-150-021-3	0	\$0.00
PARENT	121	174-150-021-3	0	\$0.00
PARENT	122	174-150-021-3	0	\$0.00
PARENT	123	174-150-021-3	0	\$0.00
PARENT	124	174-150-021-3	0	\$0.00
PARENT	125	174-150-021-3	0	\$0.00
PARENT	126	174-150-021-3	0	\$0.00
PARENT PARENT	127 128	174-150-021-3	0	\$0.00
PARENT	128	174-150-021-3	0	\$0.00
		174-150-021-3	0	\$0.00
PARENT PARENT	130	174-150-021-3	0	\$0.00
PARENT	131	174-150-021-3	0	\$0.00
PARENT	132 133	174-150-021-3	0	\$0.00
PARENT	134	174-150-021-3 174-150-021-3	0	\$0.00
PARENT	135		0	\$0.00
PARENT	136	174-150-021-3	0	\$0.00
PARENT	137	174-150-021-3 174-150-021-3	0 0	\$0.00
PARENT	138	174-150-021-3	=	\$0.00
PARENT	139	174-150-021-3	0	\$0.00
PARENT	140	174-150-021-3	0	\$0.00
PARENT	141	174-150-021-3	0	\$0.00
PARENT	142	174-150-021-3	0	\$0.00
PARENT	143	· · · · ·	0	\$0.00
PARENT	144	174-150-021-3 174-150-021-3	0	\$0.00
PARENT			0	\$0.00
PARENT	145 146	174-150-021-3 174-150-021-3	0	\$0.00
PARENT	146	174-150-021-3 174-150-021-3	0	\$0.00
PARENT	147	174-150-021-3	0	\$0.00
PARENT	148		0	\$0.00
PARENT	149 150	174-150-021-3	0	\$0.00
LWUEINI	120	174-150-021-3	0	\$0.00

Engineer's Report for Fiscal Year 2016-2017

PARENT 151 174-150-021-3 0 \$0.00 PARENT 152 174-150-021-3 0 \$0.00 PARENT 153 174-150-021-3 0 \$0.00 PARENT 154 174-150-021-3 0 \$0.00 PARENT 155 174-150-021-3 0 \$0.00 PARENT 155 174-150-021-3 0 \$0.00 PARENT 156 174-150-021-3 0 \$0.00 PARENT 157 174-150-021-3 0 \$0.00 PARENT 158 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 160 174-150-021-3 0 \$0.00 PARENT 161 174-150-021-3 0 \$0.00 PARENT 162 174-150-021-3 0 \$0.00 PARENT 163 174-150-021-3 0 \$0.00 PARENT 164 174-150-021-3 0 \$0.00 PARENT 165 174-150-021-3 0 \$0.00 PARENT 166 174-150-021-3 0 \$0.00 PARENT 167 174-150-021-3 0 \$0.00 PARENT 168 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 171 174-150-021-3 0 \$0.00 PARENT 172 174-150-021-3 0 \$0.00 PARENT 174 174-150-021-3 0 \$0.00 PARENT 175 174-150-021-3 0 \$0.00 PARENT 176 174-150-021-3 0 \$0.00 PARENT 177 174-150-021-3 0 \$0.00 PARENT 179 174-150-021-3 0 \$0.00 PARENT 170 174-150-021-3 0 \$0.00 PARENT 171 174-150-021-3 0 \$0.00 PARENT 172 174-150-021-3 0 \$0.00 PARENT 174 174-150-021-3 0 \$0.00 PARENT 175 174-150-021-3 0 \$0.00 PARENT 176 174-150-021-3 0 \$0.00 PARENT 177 174-150-021-3 0 \$0.00 PARENT 178 174-150-021-3 0 \$0.00 PARENT 179 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00					APPROVED
PARENT 152 174-150-021-3 0 \$0.00 PARENT 153 174-150-021-3 0 \$0.00 PARENT 154 174-150-021-3 0 \$0.00 PARENT 155 174-150-021-3 0 \$0.00 PARENT 156 174-150-021-3 0 \$0.00 PARENT 157 174-150-021-3 0 \$0.00 PARENT 158 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 160 174-150-021-3 0 \$0.00 PARENT 161 174-150-021-3 0 \$0.00 PARENT 162 174-150-021-3 0 \$0.00 PARENT 163 174-150-021-3 0 \$0.00 PARENT 164 174-150-021-3 0 \$0.00 PARENT 165 174-150-021-3 0 \$0.00 PARENT 166 174-150-021-3 0 \$0.00 PARENT 167 174-150-021-3 0 \$0.00 PARENT 168 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 170 174-150-021-3 0 \$0.00 PARENT 171 174-150-021-3 0 \$0.00 PARENT 172 174-150-021-3 0 \$0.00 PARENT 173 174-150-021-3 0 \$0.00 PARENT 174 174-150-021-3 0 \$0.00 PARENT 175 174-150-021-3 0 \$0.00 PARENT 176 174-150-021-3 0 \$0.00 PARENT 177 174-150-021-3 0 \$0.00 PARENT 179 174-150-021-3 0 \$0.00 PARENT 170 174-150-021-3 0 \$0.00 PARENT 171 174-150-021-3 0 \$0.00 PARENT 175 174-150-021-3 0 \$0.00 PARENT 176 174-150-021-3 0 \$0.00 PARENT 177 174-150-021-3 0 \$0.00 PARENT 179 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00 PARENT 181 174-150-021-3 0 \$0.00 PARENT 182 174-150-021-3 0 \$0.00 PARENT 183 174-150-021-3 0 \$0.00 PARENT 184 174-150-021-3 0 \$0.00 PARENT 185 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00		Lot No.	APN	UOB	ASSESSMENT
PARENT 152 174-150-021-3 0 \$0.00 PARENT 153 174-150-021-3 0 \$0.00 PARENT 154 174-150-021-3 0 \$0.00 PARENT 155 174-150-021-3 0 \$0.00 PARENT 156 174-150-021-3 0 \$0.00 PARENT 157 174-150-021-3 0 \$0.00 PARENT 158 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 159 174-150-021-3 0 \$0.00 PARENT 160 174-150-021-3 0 \$0.00 PARENT 161 174-150-021-3 0 \$0.00 PARENT 162 174-150-021-3 0 \$0.00 PARENT 163 174-150-021-3 0 \$0.00 PARENT 164 174-150-021-3 0 \$0.00 PARENT 165 174-150-021-3 0 \$0.00 PARENT 166 174-150-021-3 0 \$0.00 PARENT 167 174-150-021-3 0 \$0.00 PARENT 168 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 169 174-150-021-3 0 \$0.00 PARENT 170 174-150-021-3 0 \$0.00 PARENT 171 174-150-021-3 0 \$0.00 PARENT 172 174-150-021-3 0 \$0.00 PARENT 173 174-150-021-3 0 \$0.00 PARENT 174 174-150-021-3 0 \$0.00 PARENT 175 174-150-021-3 0 \$0.00 PARENT 176 174-150-021-3 0 \$0.00 PARENT 177 174-150-021-3 0 \$0.00 PARENT 179 174-150-021-3 0 \$0.00 PARENT 170 174-150-021-3 0 \$0.00 PARENT 171 174-150-021-3 0 \$0.00 PARENT 175 174-150-021-3 0 \$0.00 PARENT 176 174-150-021-3 0 \$0.00 PARENT 177 174-150-021-3 0 \$0.00 PARENT 179 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00 PARENT 181 174-150-021-3 0 \$0.00 PARENT 182 174-150-021-3 0 \$0.00 PARENT 183 174-150-021-3 0 \$0.00 PARENT 184 174-150-021-3 0 \$0.00 PARENT 185 174-150-021-3 0 \$0.00 PARENT 180 174-150-021-3 0 \$0.00	DADENT	454	174 150 031 7		40.00
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	PARENT	192			
Totals 192 1 \$4.53			_		
Totals 192 1 \$4.53			=		
	Totals	192		1	\$4.53

	Lot No.	APN	UOB	APPROVED ASSESSMENT	
	1	156-080-032-5	1	\$130.87	
Totals	1		1	\$130.87	

	Lot Number	APN	UOB	APPROVED ASSESSMENT	
	1	156-150-070-5	1	\$130.87	
Totals	1		1	\$130.87	

#### TABLE 4-30 JURUPA COMMUNITY SERVICES DISTRICT LIGHTING MAINTENANCE DISTRICT 2001-1 LMD PRELIMINARY ROLL REPORT, FY 2016-17 GRAND TOTALS

#### **Grand Totals**

	No. of Lots	Assessable UOB's	Charge Per UOB	Total
Original (Zone A)	23	23	\$97.37	\$2,239.51
Annexation No. 1 (Zone B)	83	83	\$41.87	\$3,475.21
Annexation No. 2 (Zone C)	26	26	\$5.44	\$141.44
Annexation No. 3 (Zone D)	83	83	\$94.82	\$7,870.06
Annexation No. 4 (Zone E)	8	8	\$16.73	\$133.84
Annexation No. 5 (Zone F)	77	77	\$52.23	\$4,021.71
Annexation No. 6 (Zone G)	1	1	\$130.87	\$130.87
Annexation No. 7 (Zone H)	14	14	\$9.74	\$136.36
Annexation No. 8 (Zone I)	8	8	\$16.73	\$133.84
Annexation No. 9 (Zone J)	118	118	\$34.55	\$4,076.90
Annexation No. 10 (Zone K)	6	6	\$97.31	\$583.86
Annexation No. 11 (Zone L)	20	20	\$54.94	\$1,098.80
Annexation No. 12 (Zone M)	33	33	\$62.95	\$2,077.35
Annexation No. 13 (Zone N)	1	1	\$130.87	\$130.87
Annexation No. 14 (Zone O)	4	4	\$33.03	\$132.12
Annexation No. 15 (Zone P)	6	(1) 5	\$26.51	\$132.55
Annexation No. 16 (Zone Q)	80	80	\$2.05	\$164.00
Annexation No. 17 (Zone R)	31	31	\$46.15	\$1,430.65
Annexation No. 18 (Zone S)	3	3	\$43.90	\$131.70
Annexation No. 19 (Zone T)	18	18	\$102.17	\$1,839.06
Annexation No. 20 (Zone U)	8	8	\$62.03	\$496.24
Annexation No. 21 (Zone V)	26	26	\$5.44	\$141.44
Annexation No. 23 (Zone X)	14	14	\$78.30	\$1,096.20
Annexation No. 24 (Zone Y)	13	1	\$83.50	\$83.50
Annexation No. 25 (Zone Z)	161	161	\$48.94	\$7,879.34
Annexation No. 27 (Zone BB)	178	178	\$64.06	\$11,402.68
Annexation No. 28 (Zone CC)	192	1	\$4.53	\$4.53
Annexation No. 30 (Zone EE)	1	1	\$130.87	\$130.87
Annexation No. 31 (Zone FF)	1	1	\$130.87	\$130.87
Grand Totals	1,237	1,033		\$51,446.37

<sup>(1)</sup> Per JCSD, one parcel is intended to be a well site, and is therefore non-taxable.

**APPENDIX A** 

Resolution No. 2638 Ordering Preparation of the Engineer's Report



#### **RESOLUTION NO. 2638**

RESOLUTION OF THE BOARD OF DIRECTORS OF JURUPA COMMUNITY SERVICES DISTRICT ORDERING THE PREPARATION OF ENGINEER'S REPORTS FOR THE LEVY AND COLLECTION OF ASSESSMENTS IN LANDSCAPE AND LIGHTING MAINTENANCE DISTRICTS FOR FISCAL YEAR 2016-17

WHEREAS, as authorized by the Landscaping and Lighting Act of 1972, Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code (the "Act"), the Board of Directors of Jurupa Community Services District (the "Board of Directors" and the "District") has established the following landscape and lighting maintenance districts within the District (the "Landscape and Lighting Maintenance Districts"): Landscape Maintenance District No. 91-1, Landscape Maintenance District No. 98-1, Lighting Maintenance District No. 2001-2, Lighting Maintenance District No. 2001-1, Lighting Maintenance District No. 2001-2, Lighting Maintenance District No. 2001-3, and Landscape Maintenance District No. 2003-1 (Commercial); and

WHEREAS, the Board of Directors has determined that the public interest, convenience, and necessity require the continued levy of assessments within the Landscape and Lighting Maintenance Districts for the purpose of installing, constructing, operating, and maintaining public landscaping and public street lighting and appurtenant facilities as authorized by the Act;

#### NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF JURUPA COMMUNITY SERVICES DISTRICT AS FOLLOWS:

Section 1. The Board of Directors hereby initiates proceedings pursuant to the Act to levy and collect annual assessments for fiscal year 2016-17 on property within the Landscape and Lighting Maintenance Districts for the maintenance, servicing and operation of public landscaping and public street lighting facilities and appurtenant facilities.

**Section 2.** The maintenance and service or servicing to be performed consists of the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of public lighting facilities and the maintenance and servicing of public landscape, including but not limited to all matters specified in Section 22531 and Section 22538 of the Streets and Highways Code.

**Section 3.** The proceedings for the annual levy of assessments are to be conducted pursuant to the Act.

Section 4. Albert A. Webb Associates, the District's assessment engineer, is hereby directed to prepare the written report provided for in Section 22567 of the Streets and Highways Code with respect to the levy of assessments for fiscal

year 2016-17 in each of the Landscape and Lighting Maintenance Districts and to file such reports with the Secretary of the Board of Directors.

ADOPTED this 11th day of April, 2016.

President of the Board of Directors

ATTEST:

#### CERTIFICATION

I, Julie B. Saba, Secretary of the Board of Directors of Jurupa Community Services District, certify that the foregoing resolution was adopted by the Board of Directors at a regular meeting held on the 11<sup>th</sup> day of April 2016, by the following vote of the Directors:

AYES:

Chad Blais, Kenneth J. McLaughlin, Betty A. Anderson,

Joan E. Roberts, Jane F. Anderson

NOES:

None

**ABSENT:** 

None

**ABSTAINED:** 

None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of Jurupa Community Services District this 11<sup>th</sup> day of April 2016.

Kobemany Manand Jor Julie B. Saba Secretary of the Board of Birectors

(SEAL)

STATE OF CALIFORNIA ) ) ss. COUNTY OF RIVERSIDE )

I, Julie B. Saba, Secretary of the Board of Directors of the Jurupa Community Services District, do hereby certify that the above and foregoing is a full, true and correct copy of Resolution No. 2638.

DATED this 11<sup>th</sup> day of April 2016.

Secretary of the Board/of Directors

(SEAL)



#### **Corporate Headquarters**

3788 McCray Street Riverside, CA 92506 951.686.1070

#### **Palm Desert Office**

36-951 Cook Street #103 Palm Desert, CA 92211 760.568.5005

#### **Murrieta Office**

41391 Kalmia Street #320 Murrieta, CA 92562 951.686.1070