

JCSD CIP Analysis									
Capacity Charge Study									
						Study Allocation %			
	CIP Line #	BIA Question #	Project	BIA Comments (Letter dated 12/14/2015)	Existing %	Growth %	Secured Growth %	Study Support Citation	
Water Capital Projects									
			WATER SOURCE DEVELOPMENT						
	1		CDA Expansion		0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project C133403	
								Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 1)	
								Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.	
	2		WRCRWA NonPotable		0%	78%	22%	Webb memo dated 10/02/2015	
								Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 2)	
								Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.	
	3	10	East Side Non-Potable/Recycled	not showing need caused by 'growth' and appears to be "maintenance' type of cost	0%	78%	22%	Webb memo dated 10/02/2015 & Webb memo dated 09/22/2014	
								Growth Allocation based on 10/02/2015 Webb Memo (item 1) & Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 3)	
								Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.	
	4	10	Fontana Water Co Interconnection	not showing need caused by 'growth' and appears to be "maintenance' type of cost	0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project C155002	
								Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 4)	
								Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.	
	5		Well 13 Site Improvements		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C133725 & Webb memo dated 10/02/2015	
								Growth Allocation based on 10/02/2015 Webb Memo (item 1) - New Water Sources allocated 0% to growth & Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 5)	
								Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.	
	6		980 Zone Wellhead Treatment		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C133289 & Webb memo dated 10/02/2015	

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									Growth Allocation based on 10/02/2015 Webb Memo (item 1) - New Water Sources allocated 0% to growth & Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 6)
									Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.
	7	10	Wells 29 & 30 Equipping	not showing need caused by 'growth' and appears to be "maintenance" type of cost		0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project C133289
									Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 7)
									Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.
	8		Imported Water			100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C155003 & Webb memo dated 10/02/2015
									Growth Allocation based on 10/02/2015 Webb Memo (item 1) - New Water Sources allocated 0% to growth & Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 6)
									Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.
	9		Well 23 & Teagarden Disinfection Upgrade			100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C155004
									Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects
									Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.
	10		Resin Replacement Program			100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C155006
									Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects
									Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.
	11	10	Chino I Reliability	providing "resiliency for the system" does not justify allocating costs of upgrade 100% to growth		0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project C165024
									Growth allocation based on District Engineering analysis (Appendix E: Water Supply Analysis- Water Source CIP Projects (footnote 11)
									Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.

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			Water Reservoir Projects					
	15		Lindsay Reservoir & Pipeline		0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project & Webb Water Capacity study dated 05/08/2006
								Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth.
	16		CFD 1 Reservoir Erosion Control		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C165025
			Miscellaneous Reservoir Projects					
	20	10	CFD A	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C165026
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	21	10	Pedley A, Well 13	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	22	10	Mira Loma A/Sunnyslope A	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	23	10	Pedley B	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	24	10	Benedict B	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	25	10	CFD B	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	26	10	56th A	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)

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	27	10	Mira Loma B/ Indian Hills 2 A	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	28	10	Mira Loma C	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	29	10	Indian Hills 2 B	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	30	10	Indian Hills 1	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	31	10	Benedict A/Sunnyslope B	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
			Water Distribution Projects					
	35	10	1100 Pressure Zone Pipeline to Whitney	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C132932 Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	36	10	56th Street Booster Station Expansion	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C132931 Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
	37		MP Granite Hills Pipline (Ph2 & Ph3) & PR Sta		0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project C133861 Project Provides Conveyance for growth needs only (Granite Hills Area). Allocated Existing (0%) & Growth (78%) & Secured Growth (22%)

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	38	10	Eastvale Pressure Zone Break Improvements	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C133736	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
	39		Non-Potable Pipelines & Supply		0%	78%	22%	JCSD FY 2015-2016 Budget CIP Project C165027	
								Per JCSD Analysis: Provides conveyance for the WRCRWA Non-Potable Project so is allocated in the same proportion as Water CIP Project #2. Allocation: Existing (0%) & Growth (78%) & Secured Growth (22%)	
			Pipeline Replacement Program - Water						
	43	10	Pipeline Replacement -Ben Nevis-Bellegrave Area (6080LF)	not caused by 'growth'	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C155007	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Pipeline provides water transmission for all customers	
	44	10	Pipeline Replacement - Morton Limonite Pedley Area (1170LF)	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C165028	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Pipeline part of water transmission system that provides water for all customers	
	45	10	Pipeline Replacement - Lindsay Bellegrave Ben Nevis Area (4040LF)	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Pipeline part of water transmission system that provides water for all customers	
	46	10	Pipeline Replacement - 53rd Felspar Steve Area (5200LF)	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Pipeline part of water transmission system that provides water for all customers	
	47	10	Pipeline Replacement - 54th Steve Serendipity Area (4800LF)	does not justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD 20 year Water CIP	

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								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Pipeline part of water transmission system that provides water for all customers	
	48	10	Future Annual Pipeline Replacement	this undefined 'replacement' project sounds like ordinary "maintenance" and may NOT be included in any "fee"	73%	21%	6%	JCSD 20 year Water CIP	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Pipeline part of water transmission system that provides water for all customers	
			Annual Miscellaneous Projects						
	52	10	Headquarters Paving and Lighting Improvements	ordinary maintenance items - not appropriate for "fees"	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project M161003	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Project benefits all customers	
	53	10	Building B Improvements	ordinary maintenance items - not appropriate for "fees"	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project M161004	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Project benefits all customers	
	54		Well Maintenance and Booster Program		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161005	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	87		Asphalt Patching- Various Locations		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161006	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	88		Reservoir Facility Maintenance		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161007	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	89		Localized System Repairs		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161008	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	

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	90		Treatment Plant Component Replacement Program		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161009
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)
	91		Large Meter Replacements (Phase 4 of 4)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C133545
								Replacement of meters for existing customers. Allocated: Existing (100%) & Growth (0%) & Secured Growth (0%)
	92	10	IT SCADA (Infrastructure)	ordinary maintenance items - not appropriate for "fees"	73%	21%	6%	JCSD 20 year Water CIP
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
								Project benefits all customers
	93	10	IT Equipment	ordinary maintenance items - not appropriate for "fees"	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
								Project benefits all customers
	94	10	District Wide Shared Projects	ordinary maintenance items - not appropriate for "fees"	73%	21%	6%	JCSD 20 year Water CIP
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
								Project benefits all customers
	95		SCADA (System Maintenance)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161010
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)
			Third Party Projects					
	99	10	Milliken Grade Separation Project	does <u>not</u> justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project C133662
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)
								Project benefits all customers
	100		Third Party Relocations		73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project M161011
								Per District analysis benefits all users through build-out. Allocated: Existing (73%) & Growth (21%) & Secured Growth (6%)

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	CIP Line #	BIA Question #	Project	BIA Comments (Letter dated 12/14/2015)	Existing %	Growth %	Secured Growth %	Study Support Citation	
	101	10	Limonite/I-15 Interchange	does <u>not</u> justify allocating costs of upgrade 100% to growth	73%	21%	6%	JCSD FY 2015-2016 Budget CIP Project M161012	
								Growth Allocation for this project is to all customers based on Appendix B: Future Demands and Growth in Water MEUs (proportioned based on MEU's at build-out): Existing (73%) & Growth (21%) & Secured Growth (6%)	
								Project benefits all customers	
	1 - 11	11	Water Source Development Projects	the factual nexus between the charges and needs caused by new development should be better demonstrated. Finally, if in fact these charges are shown to be lawfully authorized and necessary, then these charges should be fairly allocated to all users, not just to new connections.				Water Source Development projects provide the water needed for growth - based on District analysis of water supply required for growth:	
								Webb Study Memo: JCSD Development Status and Water Demands - June 2015	
								Appendix E: Water Supply Analysis- Water Source CIP Projects	
Sewer Capital Projects									
			Trunk Sewers						
	2	12	Pyrite Creek Project	alleged "resiliency" is system-wide benefit	66%	28%	6%	09/15/2008 Webb memo & 08/27/2015 Webb email	
								Sewer Master Plan (section 7, Page 7-4)	
								JCSD 2011-2012 Strategic plan	
								JCSD FY 2015-2016 Budget Project C132177	
								Growth Allocation based on 10/02/2015 Webb Memo (item 2) & 09/15/2008 Webb Technical memo	
	3	12	Sky Country Trunk Sewer	not showing need caused by new development.	66%	28%	6%	09/15/2008 Webb memo & 08/27/2015 Webb memo	
								Sewer Master Plan (section 7, Page 7-5)	
								JCSD FY 2015-2016 Budget CIP Project C133526	
								Growth Allocation based on 10/02/2015 Webb Memo (item 2) & 09/15/2008 Webb Technical memo	
	4	12	Pedley Trunk Sewer	not showing need caused by new development.	66%	28%	6%	09/15/2008 Webb memo & 08/27/2015 Webb memo	
								Sewer Master Plan (section 7, Page 7-6)	
								JCSD FY 2015-2016 Budget CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 2) & 09/15/2008 Webb Technical memo	
	5		Glen Avon Trunk Sewer		66%	28%	6%	Webb memo dated 10/02/2015.Webb memo dated 09/15/2008 & 08/27/2015 Webb memo	
								Sewer Master Plan (section 7, Page 7-5)	
								JCSD FY 2015-2016 Budget CIP Project	

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										Growth Allocation based on 10/02/2015 Webb Memo (item 2) & 09/15/2008 Webb Technical memo
	6	12	Master Plan Sewer Area B	not showing need caused by new development.		0%	83%	17%		JCSD FY 2015-2016 Budget CIP Project C133699
										Growth Allocation based on District Engineering Staff analysis - only services growth areas
			Regional Lift Station and Forcemain							
	10		Regional Lift (Plant 1) Station Expansion			59%	34%	7%		JCSD FY 2015-2016 Budget CIP Project C133530. Webb Memo dated 10/02/015
										Growth Allocation based on 10/02/2015 Webb Memo (item 2) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)
	11	12	New Forcemain to Riverside WWTP	"resiliency" is not enough justification		59%	34%	7%		JCSD FY 2015-2016 Budget CIP Project C133729
										Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)
	12	12	Regional Lift Station Facility Upgrades	"resiliency" is not enough justification		59%	34%	7%		JCSD FY 2015-2016 Budget CIP Project C155008
										Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)
	13	12	Regional Lift Station Existing Pumps Repl.	"resiliency" is not enough justification		59%	34%	7%		JCSD 20 year Sewer CIP
										Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)
	14	12	Santa Ana River Siphon Improvements	"resiliency" is not enough justification		59%	34%	7%		JCSD FY 2015-2016 Budget CIP Project C155013
										Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)

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	15	12	Regional Lift Station Pond "C" Lining & Plumbing	"resiliency" is not enough justification	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	16	12	No line 16 CIP Project (incorrect reference)	"resiliency" is not enough justification					
			Facility Construction						
	19	12	Clay/Van Buren Lift Station	"resiliency" is not enough justification	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project C133404	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo	
	20	12	River Road LS Expansion & Additional Force Main	River Road Lift Station -Expansion - 100% to growth?	0%	83%	17%	JCSD FY 2015-2016 Budget CIP Project C155009	
								Growth Allocation based on 10/02/2015 Webb Memo (item 2) - additional pumping and transmission capacity for existing Station for growth	
	21	12	River Road Lift Station - Existing Pumps Repl.	Lift Station Pump Replacement - sounds like ordinary "maintenance" which <u>canno</u> legally be included in any fee or capacity charge	59%	34%	7%	JCSD 20 year Sewer CIP Project C165030	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
			Treatment Capacity Purchase						
	25		Master Plan Capacity Development Purchase (1 mgd), Riverside Expansion		0%	83%	17%	JCSD FY 2015-2016 Budget CIP Project. Webb memo dated 10/02/2015	
								Growth Allocation based on 10/02/2015 Webb Memo (item 2). See Appendix F: Future Collections and Growth in Sewer EDUs . Allocated: Existing (0%) & Growth (83%) & Secured Growth (17%)	
	26		WRCRWA Treatment Plant Capacity Expansion		0%	83%	17%	JCSD FY 2015-2016 Budget CIP Project C133425.	
								Provides treatment Capacity for future customers. See Appendix F: Future Collections and Growth in Sewer EDUs . Allocated: Existing (0%) & Growth (83%) & Secured Growth (17%)	

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Capacity Charge Study									
						Study Allocation %			
	CIP Line #	BIA Question #	Project	BIA Comments (Letter dated 12/14/2015)	Existing %	Growth %	Secured Growth %	Study Support Citation	
	27	12	WRCRWA Annual Capital Improvements	unidentified "annual capital improvements" - mere "resiliency"	59%	34%	7%	JCSD 20 year Sewer CIP Project C155010	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
			Pipeline Replacement Program-Sewer						
	32	12	Foxtail- Mapleton Area (1670 LF) Etiwanda\Inland MH/SM	mere maintenance/not appropriate basis for fees on new growth	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project C165031	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	33	12	51st through 55th Area (4975LF)	mere maintenance/not appropriate basis for fees on new growth	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	34	12	63rd Morton Area Van Buren Live Oak Area (6381 LF)	mere maintenance/not appropriate basis for fees on new growth	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	35	12	Country Village Mission Area (6422LF)	mere maintenance/not appropriate basis for fees on new growth	59%	34%	7%	JCSD 20 year Sewer CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	36	12	Future Annual Pipeline Replacement Program	mere maintenance/not appropriate basis for fees on new growth	59%	34%	7%	JCSD 20 year Sewer CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	

JCSD CIP Analysis									
Capacity Charge Study									
						Study Allocation %			
	CIP Line #	BIA Question #	Project	BIA Comments (Letter dated 12/14/2015)	Existing %	Growth %	Secured Growth %	Study Support Citation	
			Sewer Miscellaneous Projects						
	40		Well Springs - (So. of 68th St.)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project C133839	
								Allocated: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	41		Pinnacle Communities - Sewer Subsidence (Lateral & Street compaction)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project	
								Allocated: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	42		Ben Nevis to Granite Hill - 60 FWY Casing /Main Repair (Early start of Glen Avon Trunk Swr)		59%	34%	7%	Part of Glen Avon Trunk Sewer - see Sewer CIP #5	
								Allocated: Existing (59%) & Growth (34%) & Secured Growth (7%)	
	43	12	Eastvale Collection Improvements	(For example, contrast the claims in the Draft Study that the IT- SCADA costs as work that will "provide resiliency for all customers" against the conclusions by Webb that Line 50, SCADA Maintenance, "provides benefit only to existing users" so as to take it out of the fee / charges on new development.)	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project C161013	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	49		Asphalt Patching- Various Locations		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161014	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	50		SCADA Maintenance		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161017	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	51	12	District Wide Shared Projects	(For example, contrast the claims in the Draft Study that the IT- SCADA costs as work that will "provide resiliency for all customers" against the conclusions by Webb that Line 50, SCADA Maintenance, "provides benefit only to existing users" so as to take it out of the fee / charges on new development.)	59%	34%	7%	JCSD 20 year Sewer CIP Project	

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JCSD CIP Analysis									
Capacity Charge Study									
						Study Allocation %			
	CIP Line #	BIA Question #	Project	BIA Comments (Letter dated 12/14/2015)	Existing %	Growth %	Secured Growth %	Study Support Citation	
	61		Citrus Street Lift Station Abandonment		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161015 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	62		44th LS Improvements (wetwell, pumps, rails, panel)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161015 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	63		65th Street Lift Station Abandonment		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161015 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	64		Future (To Be Identified) Annual Lift Station Program		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161015 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
			Localized System Repairs						
	68		Lakeside/Camino Real Live Oak (MWD Crossings) Lining/Replacement		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	69		Galena Street Sewer Main Terminal Manhole Main Repair		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	70		Install Sluice Gate at Archibald MS		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	71		Install Sluice Gate at Harrison MS		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	72		Install Sluice Gate at Cleveland MS		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	

JCSD CIP Analysis									
Capacity Charge Study									
						Study Allocation %			
	CIP Line #	BIA Question #	Project	BIA Comments (Letter dated 12/14/2015)	Existing %	Growth %	Secured Growth %	Study Support Citation	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	73		M/H installation Program (Jurupa Area)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
	74		M/H installation Program (Jurupa Area)		100%	0%	0%	JCSD FY 2015-2016 Budget CIP Project M161016 / JCSD 20 Year Sewer CIP Project	
								Allocated to existing customers: Existing (100%) & Growth (0%) & Secured Growth (0%)	
			Third Party Projects						
	80	12	Limonite Widening (Etiwanda to Bain)	same objections, costs not shown to be due to growth	59%	34%	7%	JCSD FY 2015-2016 Budget CIP Project C151012	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	
	81	12	Third Party JCSD Sewer Relocations (Unspec.)	same objections, costs not shown to be due to growth	59%	34%	7%	JCSD 20 year Sewer CIP Project	
								Growth Allocation based on 10/02/2015 Webb Memo (item 4) estimate of remaining capacity & 09/15/2008 Webb Technical memo. See Appendix F: Future Collections and Growth in Sewer EDUs (proportioned based on EDU's at build-out): Existing (59%) & Growth (34%) & Secured Growth (7%)	