



COMMUNITY SERVICES DISTRICT

2 0 0 8 Y E A R I N R E V I E W



During the past year, Jurupa Community Services District (JCSD) provided water, sewer, parks and other essential services to our customers, while continuing to protect the public health and environment. JCSD faces challenges such as the current drought conditions, the economy, water supply and maintaining and repairing our aging infrastructure. Our management team has addressed our financial position by restructuring water rates to put us in a stronger financial position. JCSD is also being responsive to our customers' needs by focusing on new programs in Parks & Recreation, continuing to provide graffiti removal and by offering more water conservation programs.

In 2009, JCSD is preparing a five-year Strategic Plan to ensure we continue to deliver all of the essential services to our residents. Our District serves a diverse and growing customer base and our Board of Directors and staff continue to invest in new ideas and policies as we plan for our future.

Eldon Horst, General Manager
Jurupa Community Services District



WATER & SEWER

In 2008, the Engineering Department completed numerous capital projects in the water and sewer infrastructure area that include lift stations, metering stations, waterline replacements, emergency generators and erosion control. Engineering is also planning for Sunnyslope Reservoir improvements as well as the pipeline construction as part of the Van Buren Bridge replacement with Riverside County. To mitigate expenses, JCSD secured and received \$1.5 million in grant funds from Metropolitan Water District for the Teagarden IXP Facility.

PARKS & RECREATION

JCSD Parks and Recreation opened six new parks during the past year, including Deer Creek Park, Cedar Creek Phase II and water feature, Dairyland Park, Riverwalk Park, Eastvale Trail Phase I and II and the final phase of Harada Heritage Park. To provide security to the park system, the department entered into contract with the Riverside County Sheriff's Department for the services of a dedicated deputy. Over 80 recreation classes were developed and were open for registration in April 2008, with enrollment of nearly 900 in the Spring and Summer sessions. Rosa Parks Elementary became the site of JCSD Parks and Rec's first afterschool program and should serve as a model for future sites. The Eastvale area is home to three adult and six youth sports leagues. Residents can now use the online shelter reservation and recreation programs registration found at www.jcsd.us.



HUMAN RESOURCES

In 2008, JCSD responded to the growth of the surrounding communities by providing additional resources and services to our residents in the areas of engineering, operations and parks. JCSD now has over 100 employees and a new executive management team in place to serve our community.

GRAFFITI ABATEMENT

Jurupa Community Services District works hard to aid in the abatement of graffiti in the community in order to maintain the quality of life and our property values. In 2008, JCSD added two full-time employees and a dedicated specially equipped truck for graffiti abatement, in order to be able to respond quickly to graffiti incidents.



SAFETY & EMERGENCY PREPAREDNESS

JCSD continues to place safety and emergency preparedness as a priority for our community. Through extensive training courses and development of a comprehensive Safety Program, JCSD is planning for our future security.



WATER CONSERVATION

In 2008, the State of California declared we are in a drought. In order to conserve water, and to save dollars on your water bill, JCSD offers rebates on high efficiency clothes washers, toilet, weather-based irrigation controllers and synthetic turf. The rebates are offered through the Metropolitan Water District of Southern California. Visit www.jcsd.com for the link to SoCal Water \$mart or call 888-376-3314. Adjust your landscape watering to compensate for seasonal weather patterns. Remember, as much as 50% of your water bill comes from the outdoor use.



FINANCE

The JCSD budget includes water, sewer, street lights, frontage landscape maintenance, graffiti removal and parks & recreation. Revenue is collected through water usage, sewer usage, rentals, facility usage fees, recreation registration, interest earnings and tax revenues, including secured property taxes and assessments.

Our challenges include maintaining the water system through salt and nitrate removal and looking for opportunities to provide recycled water applications and additional sources of imported water. JCSD must also manage the costs of our sewer for treating wastewater, replacing infrastructure, repairing lift stations, protecting our existing facilities from Santa Ana River erosion and providing funding for additional treatment plant capacity. While water rates have already been restructured, sewer rate studies are currently underway to evaluate how to meet the increased cost of treatment and to continue maintenance and repair of the infrastructure.

ABOUT JCSD

Founded in 1956, The Jurupa Community Services District (JCSD) is a public agency known as a Special District, governed by a 5-member, elected, Board of Directors. JCSD is responsible for providing water, sewer and street lights for over 85,000 people and for maintaining more than 100 acres of parks and over 25 miles of frontage landscape in an unincorporated, 48-square-mile region of western Riverside County.
